



**Key Volumes**  
**Actual to Actual Comparison**  
**For Period Ending May 31, 2024**

CURRENT MONTH				YEAR TO DATE			
FY2024 ACTUAL	FY2023 ACTUAL	PERCENT VARIANCE		FY2024 ACTUAL	FY2023 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
<b>PIER CONTAINERS</b>							
17,098	15,218	12.35%	North Charleston Terminal	135,495	242,458	(106,963) U	-44.12% U
82,455	95,219	-13.40%	Wando Welch Terminal	1,123,128	981,868	141,260 F	14.39% F
0	397	-100.00%	Hugh Leatherman Terminal	70	91,538	(91,468) U	-99.92% U
<u>99,553</u>	<u>110,834</u>	<u>-10.18%</u>	<b>Total Pier Containers</b>	<u>1,258,693</u>	<u>1,315,864</u>	<u>(57,171) U</u>	<u>-4.34% U</u>
<b>TEUs</b>							
91,204	99,130	-8.00%	Loaded Import	1,139,340	1,151,797	(12,457) U	-1.08% U
48,965	55,201	-11.30%	Loaded Export	634,146	632,300	1,846 F	0.29% F
2,575	3,308	-22.16%	Empty Import	21,138	26,585	(5,446) U	-20.49% U
37,362	41,185	-9.28%	Empty Export	484,160	567,600	(83,440) U	-14.70% U
<u>180,105</u>	<u>198,824</u>	<u>-9.41%</u>	<b>Total TEUs</b>	<u>2,278,784</u>	<u>2,378,282</u>	<u>(99,498) U</u>	<u>-4.18% U</u>
<b>INLAND PORT RAIL MOVES</b>							
15,267	14,931	2.25%	Greer	171,188	131,926	39,262 F	29.76% F
3,870	4,415	-12.34%	Dillon	39,086	35,095	3,991 F	11.37% F
<u>19,137</u>	<u>19,346</u>	<u>-1.08%</u>	<b>Total Rail Moves</b>	<u>210,274</u>	<u>167,021</u>	<u>43,253 F</u>	<u>25.90% F</u>
<b>PIER TONS</b>							
<i>Breakbulk Business Segment</i>							
175	176	-0.57%	North Charleston Terminal	1,573	5,384	(3,811) U	-70.78% U
57,910	75,874	-23.68%	Columbus Street Terminal	751,947	736,905	15,041 F	2.04% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
65	107	-39.07%	Wando Welch Terminal	4,337	3,242	1,095 F	33.77% F
0	0	0.00%	Hugh Leatherman Terminal	12,939	21,979	(9,040) U	-41.13% U
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
<u>58,151</u>	<u>76,158</u>	<u>-23.64%</u>	<b>Total Pier Tons</b>	<u>770,796</u>	<u>767,510</u>	<u>3,286 F</u>	<u>0.43% F</u>
<b>VEHICLES</b>							
12,210	18,171	-32.81%	Pier Vehicles Received Export	172,850	161,328	11,522	7.14% F
832	1,855	-55.15%	Pier Vehicles Delivered Import	20,726	11,814	8,912	75.44% F
<u>13,042</u>	<u>20,026</u>	<u>-34.87%</u>	<b>Total Pier Vehicles</b>	<u>193,576</u>	<u>173,142</u>	<u>20,434 F</u>	<u>11.80% F</u>
<b>CRUISE PASSENGERS</b>							
20,900	17,253	21.14%	Passengers Embarked	231,706	228,386	3,320 F	1.45% F
122	8,620	-98.58%	Passengers Port-of-Call	32,027	36,295	(4,268) U	-11.76% U
<u>21,022</u>	<u>25,873</u>	<u>-18.75%</u>	<b>Total Passengers</b>	<u>263,733</u>	<u>264,681</u>	<u>(948) U</u>	<u>-0.36% U</u>

F = Favorable  
U = Unfavorable