



Key Volumes
Actual to Actual Comparison
For Period Ending January 31, 2024

CURRENT MONTH			YEAR TO DATE				
FY2024 ACTUAL	FY2023 ACTUAL	PERCENT VARIANCE		FY2024 ACTUAL	FY2023 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
12,558	20,271	-38.05%	North Charleston Terminal	78,855	176,048	(97,193) U	-55.21% U
103,186	88,936	16.02%	Wando Welch Terminal	729,992	600,866	129,126 F	21.49% F
0	8,972	-100.00%	Hugh Leatherman Terminal	70	90,342	(90,272) U	-99.92% U
<u>115,744</u>	<u>118,179</u>	-2.06%	Total Pier Containers	<u>808,917</u>	<u>867,256</u>	<u>(58,339) U</u>	-6.73% U
TEUs							
99,765	108,786	-8.29%	Loaded Import	729,905	766,170	(36,265) U	-4.73% U
60,962	59,965	1.66%	Loaded Export	406,003	393,819	12,184 F	3.09% F
3,255	1,542	111.09%	Empty Import	14,288	14,407	(118) U	-0.82% U
44,556	44,946	-0.87%	Empty Export	314,665	396,460	(81,795) U	-20.63% U
<u>208,538</u>	<u>215,238</u>	-3.11%	Total TEUs	<u>1,464,861</u>	<u>1,570,855</u>	<u>(105,994) U</u>	-6.75% U
INLAND PORT RAIL MOVES							
13,564	12,513	8.40%	Greer	107,927	77,816	30,111 F	38.70% F
4,092	3,709	10.33%	Dillon	23,449	18,943	4,506 F	23.79% F
<u>17,656</u>	<u>16,222</u>	8.84%	Total Rail Moves	<u>131,376</u>	<u>96,759</u>	<u>34,617 F</u>	35.78% F
PIER TONS							
<u>Breakbulk Business Segment</u>							
265	658	-59.65%	North Charleston Terminal	849	866	(17) U	-1.98% U
58,006	64,504	-10.07%	Columbus Street Terminal	472,965	469,596	3,369 F	0.72% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
815	355	129.53%	Wando Welch Terminal	3,140	2,704	435 F	16.10% F
0	2,850	-100.00%	Hugh Leatherman Terminal	12,939	20,350	(7,411) U	-36.42% U
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
<u>59,086</u>	<u>68,366</u>	-13.57%	Total Pier Tons	<u>489,893</u>	<u>493,516</u>	<u>(3,623) U</u>	-0.73% U
VEHICLES							
15,735	12,804	22.89%	Pier Vehicles Received Export	115,937	102,527	13,410	13.08% F
1,879	557	237.34%	Pier Vehicles Delivered Import	12,923	6,116	6,807	111.30% F
<u>17,614</u>	<u>13,361</u>	31.83%	Total Pier Vehicles	<u>128,860</u>	<u>108,643</u>	<u>20,217 F</u>	18.61% F
CRUISE PASSENGERS							
20,138	19,859	1.40%	Passengers Embarked	151,458	144,245	7,213 F	5.00% F
3,171	4,815	-34.14%	Passengers Port-of-Call	21,396	21,184	212 F	1.00% F
<u>23,309</u>	<u>24,674</u>	-5.53%	Total Passengers	<u>172,854</u>	<u>165,429</u>	<u>7,425 F</u>	4.49% F

F = Favorable
U = Unfavorable