



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending March 31, 2025**

CURRENT MONTH			CALENDAR YEAR TO DATE			
CY2025 ACTUAL	CY2024 ACTUAL		CY2025 ACTUAL	CY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
14,261	12,818	PIER CONTAINERS				
110,357	105,663	North Charleston Terminal	43,862	36,095	7,767 F	21.52% F
6,895	0	Wando Welch Terminal	303,135	310,032	(6,897) U	-2.22% U
131,513	118,481	Hugh Leatherman Terminal	19,184	0	19,184 F	100.00% F
		Total Pier Containers	366,181	346,127	20,054 F	5.79% F
		TEUs				
113,524	107,237	Loaded Import	324,784	311,120	13,664 F	4.39% F
59,978	60,319	Loaded Export	159,564	180,920	(21,356) U	-11.80% U
2,742	1,343	Empty Import	10,174	5,992	4,182 F	69.80% F
64,613	47,511	Empty Export	173,709	129,265	44,444 F	34.38% F
240,857	216,410	Total TEUs	668,231	627,297	40,934 F	6.53% F
		INLAND PORT RAIL MOVES				
19,291	16,088	Greer	53,776	45,453	8,323 F	18.31% F
3,287	2,890	Dillon	9,864	11,129	(1,265) U	-11.37% U
22,578	18,978	Total Rail Moves	63,640	56,582	7,058 F	12.47% F
		CRUISE PASSENGERS				
7	26,051	Passengers Embarked	7	62,321	(62,314) U	-99.99% U
2,416	3,180	Passengers Port-of-Call	4,412	10,851	(6,439) U	-59.34% U
2,423	29,231	Total Passengers	4,419	73,172	(68,753) U	-93.96% U
		VEHICLES				
19,397	16,576	Pier Vehicles Received Export	35,850	45,879	(10,029)	-21.86% U
1,086	1,425	Pier Vehicles Delivered Import	2,393	5,291	(2,898)	-54.77% U
20,483	18,001	Total Pier Vehicles	38,243	51,170	(12,927) U	-25.26% U

F = Favorable
U = Unfavorable