

# SCSL Digital Collections

## Act 116 COVID-19 response account SCDHEC expenditures as of 03/31/22

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**Act 116 COVID-19 Response Account  
SCDHEC Expenditures  
as of 03/31/22**

Category	Previously Reported	March 2022 <sup>+</sup>	Total Expended
Personnel	\$1,402,724	-\$11,951	<b>\$1,390,773</b>
Contractual	\$27,815,497	-\$21,148,815	<b>\$6,666,682</b>
Supplies	\$3,660,887	\$135,682	<b>\$3,796,568</b>
Fixed Charges	\$186,510	\$220	<b>\$186,730</b>
Travel	\$66,373	\$0	<b>\$66,373</b>
Capital Equipment	\$68,979	\$0	<b>\$68,979</b>
Case Services	\$509,570	\$9,545	<b>\$519,115</b>
Utilities	\$0	\$0	<b>\$0</b>
Allocations	\$0	\$0	<b>\$0</b>
Fixed Assets	\$134,082	\$0	<b>\$134,082</b>
<b>TOTAL</b>	<b>\$33,844,622</b>	<b>-\$21,015,319</b>	<b>\$12,829,303</b>

**Total Budget: \$45,000,000**

**Balance: \$32,170,697**

*\*Please note that negative expenditures are due to correcting journal entries*