



Key Volumes
Actual to Actual Comparison
For Period Ending November 30, 2024

CURRENT MONTH				YEAR TO DATE			
FY2025 ACTUAL	FY2024 ACTUAL	PERCENT VARIANCE		FY2025 ACTUAL	FY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
13,610	9,164	48.52%	North Charleston Terminal	87,679	52,882	34,797 F	65.80% F
86,115	101,861	-15.46%	Wando Welch Terminal	468,839	524,575	(55,736) U	-10.62% U
16,548	0	100.00%	Hugh Leatherman Terminal	27,441	70	27,371 F	39101.43% F
116,273	111,025	4.73%	Total Pier Containers	583,959	577,527	6,432 F	1.11% F
TEUs							
104,682	98,115	6.69%	Loaded Import	533,069	526,585	6,485 F	1.23% F
52,663	59,397	-11.34%	Loaded Export	255,273	286,498	(31,225) U	-10.90% U
3,400	2,478	37.21%	Empty Import	10,081	9,390	691 F	7.35% F
50,698	41,323	22.69%	Empty Export	260,128	224,358	35,770 F	15.94% F
211,443	201,314	5.03%	Total TEUs	1,058,550	1,046,830	11,720 F	1.12% F
INLAND PORT RAIL MOVES							
15,852	15,856	-0.03%	Greer	83,158	79,208	3,950 F	4.99% F
1,883	3,376	-44.22%	Dillon	10,615	15,336	(4,721) U	-30.78% U
17,735	19,232	-7.78%	Total Rail Moves	93,773	94,544	(771) U	-0.82% U
PIER TONS							
<u>Breakbulk Business Segment</u>							
179	33	442.00%	North Charleston Terminal	3,410	390	3,021 F	775.44% F
67,208	82,331	-18.37%	Columbus Street Terminal	286,064	367,070	(81,007) U	-22.07% U
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
285	58	393.22%	Wando Welch Terminal	975	2,276	(1,301) U	-57.15% U
5,445	6,961	-21.79%	Hugh Leatherman Terminal	26,764	12,939	13,825 F	106.84% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
73,117	89,383	-18.20%	Total Pier Tons	317,213	382,675	(65,462) U	-17.11% U
VEHICLES							
16,217	20,702	-21.66%	Pier Vehicles Received Export	70,569	91,859	(21,290)	-23.18% U
478	1,119	-57.28%	Pier Vehicles Delivered Import	3,417	9,078	(5,661)	-62.36% U
16,695	21,821	-23.49%	Total Pier Vehicles	73,986	100,937	(26,951) U	-26.70% U
CRUISE PASSENGERS							
20,650	23,754	-13.07%	Passengers Embarked	112,502	113,279	(777) U	-0.69% U
1,398	1,412	-0.99%	Passengers Port-of-Call	10,913	18,106	(7,193) U	-39.73% U
22,048	25,166	-12.39%	Total Passengers	123,415	131,385	(7,970) U	-6.07% U

F = Favorable
U = Unfavorable