



**Key Volumes**  
**Actual to Actual Comparison**  
**For Period Ending August 31, 2024**

CURRENT MONTH			YEAR TO DATE				
FY2025 ACTUAL	FY2024 ACTUAL	PERCENT VARIANCE		FY2025 ACTUAL	FY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
<b>PIER CONTAINERS</b>							
19,252	10,343	86.14%	North Charleston Terminal	40,955	19,962	20,993 F	105.16% F
90,797	101,402	-10.46%	Wando Welch Terminal	193,542	207,135	(13,593) U	-6.56% U
0	0	0.00%	Hugh Leatherman Terminal	0	70	(70) U	-100.00% U
<b>110,049</b>	<b>111,745</b>	<b>-1.52%</b>	<b>Total Pier Containers</b>	<b>234,497</b>	<b>227,167</b>	<b>7,330 F</b>	<b>3.23% F</b>
<b>TEUs</b>							
99,078	102,207	-3.06%	Loaded Import	213,512	209,984	3,528 F	1.68% F
52,025	56,459	-7.85%	Loaded Export	103,754	110,286	(6,532) U	-5.92% U
1,015	1,388	-26.87%	Empty Import	2,748	2,646	102 F	3.84% F
46,916	43,116	8.81%	Empty Export	103,428	88,388	15,041 F	17.02% F
<b>199,034</b>	<b>203,169</b>	<b>-2.04%</b>	<b>Total TEUs</b>	<b>423,441</b>	<b>411,303</b>	<b>12,138 F</b>	<b>2.95% F</b>
<b>INLAND PORT RAIL MOVES</b>							
18,864	16,857	11.91%	Greer	36,196	31,662	4,534 F	14.32% F
1,974	3,439	-42.60%	Dillon	5,655	6,358	(703) U	-11.06% U
<b>20,838</b>	<b>20,296</b>	<b>2.67%</b>	<b>Total Rail Moves</b>	<b>41,851</b>	<b>38,020</b>	<b>3,831 F</b>	<b>10.08% F</b>
<b>PIER TONS</b>							
<u>Breakbulk Business Segment</u>							
131	33	297.01%	North Charleston Terminal	3,143	58	3,085 F	5330.72% F
59,930	59,663	0.45%	Columbus Street Terminal	116,321	144,624	(28,303) U	-19.57% U
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
126	437	-71.14%	Wando Welch Terminal	371	698	(327) U	-46.87% U
6,556	1,394	370.41%	Hugh Leatherman Terminal	6,556	2,911	3,644 F	125.18% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
66,743	61,526	<b>8.48%</b>	<b>Total Pier Tons</b>	126,390	148,291	(21,900) U	-14.77% U
<b>VEHICLES</b>							
12,690	15,572	-18.51%	Pier Vehicles Received Export	22,865	34,358	(11,493)	-33.45% U
961	2,304	-58.29%	Pier Vehicles Delivered Import	1,600	4,384	(2,784)	-63.50% U
<b>13,651</b>	<b>17,876</b>	<b>-23.64%</b>	<b>Total Pier Vehicles</b>	<b>24,465</b>	<b>38,742</b>	<b>(14,277) U</b>	<b>-36.85% U</b>
<b>CRUISE PASSENGERS</b>							
25,341	22,209	14.10%	Passengers Embarked	52,539	49,373	3,166 F	6.41% F
166	3,696	-95.51%	Passengers Port-of-Call	215	7,380	(7,165) U	-97.09% U
<b>25,507</b>	<b>25,905</b>	<b>-1.54%</b>	<b>Total Passengers</b>	<b>52,754</b>	<b>56,753</b>	<b>(3,999) U</b>	<b>-7.05% U</b>

F = Favorable  
U = Unfavorable