

**YTD Expenditure Report by CFDA#
As of December 2009**

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
Tri-County Technical College	733,885	2,978	0	0	6,000	0	0	0	1,435	0	0	0	10,413	723,472
Trident Technical College	83,374	0	410	654	0	69	0	0	0	0	0	0	1,133	82,241
York Technical College	620,154	5,298	242,573	41,633	8,250	0	33,013	0	0	0	0	5,809	336,576	283,578
Grant Total	3,501,948	164,728	874,086	53,845	14,766	560	33,013	0	44,084	0	125	5,893	1,191,101	2,310,847
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	739,958	59,418	45,889	4,500	0	0	0	0	6,463	0	0	27,387	143,658	596,300
Central Carolina Technical College	821,893	0	37,577	0	0	0	0	0	0	0	0	0	37,577	784,316
Denmark Technical College	547,225	0	0	0	0	0	0	0	0	0	0	0	0	547,225
Florence-Darlington Technical College	1,470,781	0	24,354	0	0	0	0	0	0	0	0	0	24,354	1,446,427
Greenville Technical College	3,177,395	0	2,520	0	0	0	0	0	0	0	0	0	2,520	3,174,875
Horry-Georgetown Technical College	1,394,907	0	0	0	0	0	0	0	0	0	0	0	0	1,394,907
Midlands Technical College	2,705,794	1,873,919	0	0	0	0	0	0	166,051	0	0	0	2,039,969	665,825
Northeastern Technical College	364,887	163,676	0	0	0	0	0	0	25,026	0	0	0	188,701	176,186
Orangeburg-Calhoun Technical College	780,512	286,049	0	0	0	0	0	0	47,483	0	0	0	333,532	446,980
Piedmont Technical College	1,323,654	388,727	3,744	0	0	453	0	0	65,376	0	0	0	458,300	865,353
SC Technical College System Office	839,569	0	0	0	200,000	0	0	0	0	0	0	0	200,000	639,569
Spartanburg Community College	1,450,214	91,567	107,122	11,112	0	0	58,398	0	28,026	0	0	8,817	305,041	1,145,172
Technical College of the Low Country	656,844	0	14,097	0	0	1,500	0	3,000	0	0	0	0	18,597	638,247
Tri-County Technical College	1,303,598	359	0	855	0	0	0	0	78	0	0	0	1,292	1,302,306
Trident Technical College	2,854,697	1,867,624	0	0	304,600	0	0	0	163,044	0	0	0	2,335,268	519,429
Williamsburg Technical College	226,660	0	0	0	0	0	0	0	0	0	0	0	0	226,660
York Technical College	1,152,668	25,412	10,000	21,601	0	0	8,852	0	0	0	0	21,352	87,218	1,065,450
Grant Total	21,811,254	4,756,751	245,303	38,069	504,600	1,953	67,250	3,000	501,545	0	0	57,556	6,176,026	15,635,228
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	168,734	0	3,617	0	0	0	0	0	0	0	0	0	3,617	165,117
Greenville Technical College	313,745	0	17,210	0	0	0	0	0	0	0	0	0	17,210	296,535
Horry-Georgetown Technical College	164,883	0	0	0	0	0	0	79,628	0	0	0	0	79,628	85,255
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	0	0	0	0	0	0	0	0	0	0	0	73,250
Piedmont Technical College	115,850	0	0	0	0	0	0	0	0	0	0	0	0	115,850
SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Tri-County Technical College	122,034	0	0	0	0	0	0	0	0	0	0	0	0	122,034
York Technical College	147,055	0	8,850	0	0	0	0	0	0	0	0	0	8,850	138,205
Grant Total	1,341,279	0	29,677	0	0	0	0	79,628	0	0	0	0	109,305	1,231,974
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	0	0	0	0	0	0	0	0	0	0	0	0	122,250
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0

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Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	448,253	0	0	3,984	0	0	0	39	0	0	0	452,275	179,448
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	63,565	9,600	30,000	0	853	7,858	0	0	0	0	0	0	48,312	15,253
Midlands Technical College	56,046	11,340	7,978	1,602	0	3,596	0	6,847	957	0	0	0	32,320	23,726
Piedmont Technical College	91,623	14,315	20,256	729	0	7,032	0	4,659	3,087	0	0	0	50,078	41,545
SC Technical College System Office	1,047,599	29,390	83,596	29,429	0	2,783	164,557	0	5,288	0	0	0	315,043	732,556
Technical College of the Low Country	80,756	2,712	2,980	8,080	0	6,674	0	0	0	0	0	0	20,446	60,310
Trident Technical College	52,246	19,782	9,376	3,318	0	1,911	0	0	330	0	0	0	34,716	17,530
York Technical College	111,287	8,940	33,971	30,954	615	4,411	0	0	0	0	0	0	78,892	32,395
Grant Total	1,503,122	96,079	188,157	74,112	1,468	34,265	164,557	11,506	9,662	0	0	0	579,806	923,316
GRANT TOTAL	33,236,955	5,824,252	2,200,665	217,343	549,288	39,704	316,953	94,134	607,552	0	706	95,175	9,945,772	23,291,183

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