



**Key Volumes
Actual to Actual Comparison
For Period Ending October 31, 2022**

CURRENT MONTH			YEAR TO DATE				
FY2023 ACTUAL	FY2022 ACTUAL	PERCENT VARIANCE		FY2023 ACTUAL	FY2022 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
28,489	18,533	53.72%	North Charleston Terminal	116,697	75,686	41,011 F	54.19% F
101,017	103,384	-2.29%	Wando Welch Terminal	338,313	399,358	(61,045) U	-15.29% U
12,770	8,500	50.24%	Hugh Leatherman Terminal	55,112	36,746	18,366 F	49.98% F
142,276	130,417	9.09%	Total Pier Containers	510,122	511,790	(1,668) U	-0.33% U
TEUs							
121,305	107,773	12.56%	Loaded Import	453,668	440,096	13,573 F	3.08% F
62,965	67,595	-6.85%	Loaded Export	214,251	260,162	(45,911) U	-17.65% U
2,934	5,943	-50.63%	Empty Import	9,462	18,147	(8,686) U	-47.86% U
69,675	53,612	29.96%	Empty Export	245,813	201,035	44,778 F	22.27% F
256,879	234,923	9.35%	Total TEUs	923,194	919,440	3,754 F	0.41% F
INLAND PORT RAIL MOVES							
11,959	14,189	-15.72%	Greer	42,809	50,744	(7,935) U	-15.64% U
2,406	2,435	-1.19%	Dillon	8,663	9,590	(927) U	-9.67% U
14,365	16,624	-13.59%	Total Rail Moves	51,472	60,334	(8,862) U	-14.69% U
PIER TONS							
<u>Breakbulk Business Segment</u>							
8	0	100.00%	North Charleston Terminal	134	2,187	(2,053) U	-93.87% U
76,859	68,991	11.40%	Columbus Street Terminal	313,146	292,996	20,149 F	6.88% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
1,098	0	100.00%	Wando Welch Terminal	2,038	191	1,847 F	964.71% F
3,107	0	100.00%	Hugh Leatherman Terminal	9,765	0	9,765 F	100.00% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
81,072	68,991	17.51%	Subtotal	325,083	295,375	29,708 F	10.06% F
0	0	0.00%	Georgetown Terminal	0	0	0 F	0.00% F
81,072	68,991	17.51%	Total Pier Tons	325,083	295,375	29,708 F	10.06% F
VEHICLES							
16,980	21,323	-20.37%	Pier Vehicles Received Export	68,596	82,969	(14,373)	-17.32% U
1,016	417	143.65%	Pier Vehicles Delivered Import	3,956	1,611	2,345	145.56% F
17,996	21,740	-17.22%	Total Pier Vehicles	72,552	84,580	(12,028) U	-14.22% U
CRUISE PASSENGERS							
21,773	0	100.00%	Passengers Embarked	84,408	0	84,408 F	100.00% F
2,633	0	100.00%	Passengers Port-of-Call	2,916	0	2,916 F	100.00% F
24,406	0	100.00%	Total Passengers	87,324	0	87,324 F	100.00% F

F = Favorable
U = Unfavorable