



13th Month

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$411,637,714	\$421,502,913	\$9,865,199	2.4%
Individual Income Tax	\$0	\$0	\$0	---
Corporation Income Tax	\$0	\$0	\$0	---
Insurance Taxes	\$0	\$0	\$0	---
Admissions Tax	\$6,213,824	\$6,617,247	\$403,423	6.5%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$11,218,372	\$11,560,217	\$341,845	3.0%
Bank Tax	\$0	\$0	\$0	---
Beer and Wine Tax	\$10,411,540	\$10,125,659	(\$285,882)	(2.7%)
Business Filing Fees	(\$13,534)	\$0	\$13,534	---
Circuit/Family Court Fines	\$0	\$0	\$0	---
Corporation License Tax	\$0	\$0	\$0	---
Deed Recording Fees	\$14,557,227	\$12,177,864	(\$2,379,363)	(16.3%)
Earned on Investments	\$10,315	\$14,294	\$3,980	38.6%
Indirect Cost Recoveries	\$166,606	\$2,420,905	\$2,254,300	1,353.1%
Motor Vehicle Licenses	\$20	\$6,810	\$6,790	34,821.0%
Nursing Home Fees	\$802,426	\$768,026	(\$34,400)	(4.3%)
Parole and Probation Fees	\$0	\$0	\$0	---
Private Car Lines Tax	\$0	\$0	\$0	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$0	\$0	\$0	---
Security Dealer Fees	\$0	\$0	\$0	---
Tobacco Tax	\$2,323,981	\$2,096,390	(\$227,591)	(9.8%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$2,605,938	\$2,585,128	(\$20,810)	(0.8%)
Other Source Revenues	\$888,570	\$1,318,308	\$429,738	48.4%
Gross General Fund Revenue	\$460,822,998	\$471,193,760	\$10,370,763	2.3%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



Final

Table 2

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$4,401,993,179	\$4,660,078,785	\$258,085,606	5.9%
Individual Income Tax	\$6,827,560,100	\$5,758,211,861	(\$1,069,348,239)	(15.7%)
Corporation Income Tax	\$1,129,375,124	\$1,262,221,843	\$132,846,719	11.8%
Insurance Taxes	\$283,503,195	\$366,245,865	\$82,742,670	29.2%
Admissions Tax	\$45,742,736	\$45,380,765	(\$361,971)	(0.8%)
Aircraft Tax	\$1,250,000	\$0	(\$1,250,000)	---
Alcoholic Liquor Tax	\$112,482,415	\$118,068,732	\$5,586,317	5.0%
Bank Tax	\$72,352,457	\$95,031,726	\$22,679,269	31.3%
Beer and Wine Tax	\$116,942,161	\$113,360,549	(\$3,581,612)	(3.1%)
Business Filing Fees	\$12,616,189	\$12,608,349	(\$7,840)	(0.1%)
Circuit/Family Court Fines	\$6,089,254	\$6,371,579	\$282,325	4.6%
Corporation License Tax	\$163,071,712	\$170,145,615	\$7,073,903	4.3%
Deed Recording Fees	\$156,850,909	\$123,218,197	(\$33,632,712)	(21.4%)
Earned on Investments	\$69,656,950	\$180,526,831	\$110,869,881	159.2%
Indirect Cost Recoveries	\$22,097,929	\$18,499,211	(\$3,598,718)	(16.3%)
Motor Vehicle Licenses	\$11,178,619	\$10,947,724	(\$230,895)	(2.1%)
Nursing Home Fees	\$3,230,655	\$3,129,343	(\$101,312)	(3.1%)
Parole and Probation Fees	\$3,392,808	\$3,392,808	\$0	0.0%
Private Car Lines Tax	\$6,878,649	\$6,620,681	(\$257,968)	(3.8%)
Public Service Authority	\$17,675,000	\$18,961,000	\$1,286,000	7.3%
Purchasing Card Rebates	\$3,541,021	\$3,845,627	\$304,606	8.6%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	\$2,448,449	(\$326,189)	(\$2,774,638)	---
Security Dealer Fees	\$31,897,230	\$34,123,362	\$2,226,132	7.0%
Tobacco Tax	\$28,935,834	\$27,765,477	(\$1,170,357)	(4.0%)
Unclaimed Property Fund	\$15,000,000	\$15,000,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$9,795,065	\$10,638,461	\$843,396	8.6%
Other Source Revenues	\$94,396,583	\$25,672,830	(\$68,723,753)	(72.8%)
Gross General Fund Revenue	\$13,654,415,222	\$13,094,202,032	(\$560,213,190)	(4.1%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.