

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62



**Fiscal Year 2018-19
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2018-19, my agency is (mark "X"):		
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.	
	<input type="checkbox"/>	Requesting Federal/Other Authorization.	
	<input type="checkbox"/>	Not requesting any changes.	

NON-RECURRING REQUESTS (FORM B2)	For FY 2018-19, my agency is (mark "X"):		
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.	
	<input type="checkbox"/>	Not requesting any changes.	

CAPITAL REQUESTS (FORM C)	For FY 2018-19, my agency is (mark "X"):		
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.	
	<input type="checkbox"/>	Not requesting any changes.	

PROVISOS (FORM D)	For FY 2018-19, my agency is (mark "X"):		
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.	
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).	
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.	

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Heather Tucker	803-760-9576	htucker@sled.sc.gov
SECONDARY CONTACT:	Don Royal	803-606-4008	droyal@sled.sc.gov

I have reviewed and approved the enclosed FY 2018-19 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Mark A. Keel</i> Agency Director	Board or Commission Chair
	9/15/2017	
TYPE/PRINT NAME:	Mark A. Keel	

This form must be signed by the agency head – not a delegate.

Fiscal Year 2018-19 Budget Request Executive Summary

Agency Code:
Agency Name:
Section:

D100
State Law Enforcement Division (SLED)

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Rank Change	956,131				956,131					0.00
2	B1 - Recurring	Technology Equipment/Software	2,772,200				2,772,200					0.00
3	B2 - Non-Recurring	Technology Equipment/Software	1,640,000				1,640,000					0.00
4	B1 - Recurring	Vehicles	1,000,000				1,000,000					0.00
5	B2 - Non-Recurring	Case Management System	1,130,000				1,130,000					0.00
6	B1 - Recurring	Case Management System	235,000				235,000					0.00
7	B1 - Recurring	Forensic Personnel	883,114				883,114	11.00				11.00
8	B2 - Non-Recurring	New Personnel Equipment - Forensics	400,125				400,125					0.00
9	B1 - Recurring	Vice Personnel *New Funded Program*	484,416				484,416	5.00				5.00
10	B2 - Non-Recurring	New Personnel Equipment -Vice	276,375				276,375					0.00
11	B1 - Recurring	Information Technology Personnel	651,000				651,000	7.00				7.00
12	B2 - Non-Recurring	New Personnel Equipment - Information Technology	21,000				21,000					0.00
13	B1 - Recurring	CJIS/Fusion Personnel	187,083				187,083	3.00				3.00
14	B2 - Non-Recurring	New Personnel Equipment - CJIS/Fusion	61,275				61,275					0.00
15	B1 - Recurring	Disaster Recovery System	185,000				185,000					0.00
16	B2 - Non-Recurring	Law Enforcement Operating	766,500				766,500					0.00
17	B1 - Recurring	Pee Dee/Piedmont Office Space	144,307				144,307					0.00
18	B1 - Recurring	Forensics Operating	1,250,000				1,250,000					0.00
19	B2 - Non-Recurring	Forensics Equipment	1,430,000				1,430,000					0.00
20	C - Capital	Capital Budget Requests - CJIS HVAC Upgrade	490,000				490,000					0.00
21	C - Capital	Capital Budget Requests - CJIS Roof Replacement	355,000				355,000					0.00
22	B2 - Non-Recurring	Earmark Authority			2,000,000		2,000,000					0.00
23	B1 - Recurring	SC Critical Infrastructure Cybersecurity Program (SC CIC) Personnel	667,150				667,150	6.00				6.00
24	B2 - Non-Recurring	New Personnel Equipment - SC CIC Program	126,475				126,475					0.00
25	B1 - Recurring	SC CIC National Guard Participation	242,000				242,000					0.00
26	B2 - Non-Recurring	SC CIC Training, Exercises & Professional Services	704,600				704,600					0.00
27	C - Capital	Capital Budget Request - Forensics Laboratory Building	54,078,993				54,078,993					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			71,137,744	0	2,000,000	0	73,137,744	32.00	0.00	0.00	0.00	32.00

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1 – Form #13016
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Rank Change
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$956,131 Federal: Other: Total: \$956,131
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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ACCOUNTABILITY OF FUNDS	<p>1.1.2 Implement Investigations Unit recruitment and retention component to the SLED Retention Plan.</p> <p>Maintaining the agency’s career plan for Class I and Class III law enforcement officers helps the agency recruit quality agents who further the ultimate goal of providing law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Class I and Class III law enforcement personnel who are eligible for a rank change during FY 2019.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The ability for the agency to promote career development is extremely vital in order to retain qualified, experienced, and specialized law enforcement officers. This request is to maintain the agency’s internal rank structure by funding increases for all eligible Class I and Class III Agents that are due for a rank change during FY 2019.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2 – Form #13017
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Technology Equipment/Software
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$2,772,200 Federal: Other: Total: \$2,772,200
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>3</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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ACCOUNTABILITY OF FUNDS	<p>1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.</p> <p>3.2.3 – Secure funding to replace twenty-five percent of technology equipment in order to comply with state security policy requirements.</p> <p>This funding would help the agency adapt to the rapidly changing technology and the security concerns those changes present. Performance measures include the amount of equipment replaced each year and the ability to maintain proper security levels.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds would be expended with vendors to purchase hardware, software and services through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Goal: To maintain required security levels that complies with the states requirements. An equipment and software replacement schedule will ensure the agency stays abreast of the newest technology. State of the art technology will allow the agency to provide optimum assistance to local law enforcement.</p> <p>In efforts to address the agency’s key strategic goal of procuring and using state of the art technology to enhance service and delivery of criminal justice information and tools, the agency needs funding to support a computer equipment replacement schedule each year. SLED computers are anywhere from 1 to over 10 years old, with varying versions of operating systems. The Computer Crimes Unit is challenged by more advanced technology utilized by criminals online. An equipment replacement schedule every four years will ensure the unit stays abreast of new technology. Similarly, the unit’s ability to update software is just as critical.</p> <p>An estimated increase in maintenance and service contracts for existing law enforcement software and programs is requested at an estimate of \$1.5M to include multi-year contracts that are due during FY19.</p> <p>Additional server storage is needed to address needs for the entire agency. Due to the implementation of the Electronic Document Management System (EDMS) and SLED’s efforts to digitize paper Concealed Weapon Permit applications and renewals; SLED is requesting funds to support an increase in storage. These funds are the recurring cost associated with new storage.</p> <p>Network: Cisco Switches to replace/upgrade outdated, end of life switches in the Forensics and Annex buildings. By performing this upgrade SLED will be able to replace end of life end of support network equipment. The new operating systems of this equipment provide better security controls for SLED’s network. These funds are the recurring cost associated with new switches.</p>
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Regulatory: Automate the application process for private detective, security officer, and CWP instructor licenses. The current state contract vendor for digital fingerprinting is currently working on the CWP automation, but this funding will be necessary to add the rest of the regulatory application functions. Automation of these application processes will greatly improve the efficiency of the department to ensure more timely turnaround time for applicant.

SCIBRS: Crime Statistics crime trend technology. Beyond 20/20 offers a crime trend visualization package. The software provides a series of displays that provide a visual overview of the state of crime in South Carolina by crime and jurisdiction. This allows users and the public to easily ingest crime trend data.

Costs:

- Maintenance & renewal contracts anticipated increase - \$1,500,000
Includes maintenance on 3 and 4 year cycles
- Agency server hardware, storage and maintenance - \$159,500
- Cisco network switches - \$110,000
- Computer Crimes 25% annual equipment replacement - \$207,200
Includes 6 Forensic exam computers, 4 Forensic field laptops, annual FTK maintenance.
- Agency 25% computer replacement schedule - \$510,000
- Annual printer replacement - \$50,000
- Regulatory Licensing automation - \$225,500
- SCIBRS crime trend software annual cost - \$10,000

Grand Total - \$2,772,200

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4 – Form #13019 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Vehicles <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	General: \$1,000,000 Federal: Other: Total: \$1,000,000 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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NEW POSITIONS	N/A <i>Please provide the total number of new positions needed for this request.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1.3. – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners. This funding will ensure the agency replaces 1/5 of its vehicle fleet each year. Performance measures include a decrease in vehicle repair costs.
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase vehicles and accessories through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The agency intends to implement a Vehicle Replacement Plan that is focused on daily use and permanently assigned vehicles to agents. Under this plan, the permanently assigned portion of SLED’s fleet is replaced in its entirety over a five (5) year period. The remainder of the fleet consists of specialty vehicles that have a longer life cycle, pool vehicles (previously used), and a strategic reserve of well-maintained spare vehicles (also previously used) for use in case of vehicle failures throughout the fleet or for new hires. Safe vehicles for SLED agents will ensure better response time and enforcement efforts throughout the state.</p> <p>Each fiscal year, 20% of assigned vehicles will be replaced. Factors such as mileage, mechanical reliability, age, and potential maintenance costs will be used to identify those vehicles to be replaced. SLED replaces its vehicles in accordance with criteria set forth the by the SC Department of Administration:</p> <table border="1" data-bbox="430 961 1469 1102"> <thead> <tr> <th>VEHICLE TYPE</th> <th>MILEAGE</th> </tr> </thead> <tbody> <tr> <td>Sedan, Police</td> <td>125,000</td> </tr> <tr> <td>Utility, large SUV</td> <td>150,000</td> </tr> <tr> <td>Truck, large Pick-Up</td> <td>150,000</td> </tr> </tbody> </table> <p>Depending on their level of roadworthiness, vehicles taken out of permanent assignment status are sent to auction or rotated into a pool or spare (reserve) status. With a younger fleet, maintenance costs will drop as the primary focus will be on preventive rather than corrective maintenance.</p> <p>SLED’s number of permanently assigned vehicles – 354 – will be replaced on a 5 year cycle. The cost per vehicle is an average across vehicle types and also factors in added vehicle options, law enforcement light packages, installed radios, and equipment security vaults. This request is for the balance of \$1M that will fully fund this initiative on a recurring basis.</p> <p>Number of permanently assigned vehicles of $354/5 = 71$ at \$45,000 per vehicle = \$3,195,000. A total of \$1,195,000 was funded in the FY 2017 Appropriations Act, another \$1,000,000 was funded in FY 2018 leaving a balance of \$1,000,000.</p>	VEHICLE TYPE	MILEAGE	Sedan, Police	125,000	Utility, large SUV	150,000	Truck, large Pick-Up	150,000
VEHICLE TYPE	MILEAGE								
Sedan, Police	125,000								
Utility, large SUV	150,000								
Truck, large Pick-Up	150,000								

Using as much detail as necessary to make an informed decision regarding this request, provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency’s security or technology plan.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	6 – Form #13021
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Case Management System
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$235,000 Federal: Other: Total: \$235,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u> 5 </u>

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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ACCOUNTABILITY OF FUNDS	<p>1.1.3 - Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.</p> <p>This new Case Management System will allow the agency to more efficiently draft Case Reports and share law enforcement information. Performance measures include successful implementation of the software and improved efficiency.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>The funds requested are to maintain a Case Management Software Package to implement a comprehensive system to collect, store and provide access to all of the information gathered by law enforcement personnel during daily activities. Funds would be expended with vendors to maintain software, hardware and services through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The agency does not have a uniform case management report as an agency standard. This Case Management System will provide uniformity throughout the agency on how it develops case reports. The legacy system requires double entries and multiple tracking. The recurring costs for this system include maintenance and servers. The agency will discuss shared services with the DTO prior to procurement.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7 – Form #13022 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Forensic Personnel <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	General: \$883,114 Total: \$883,114 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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NEW POSITIONS	11 <i>Please provide the total number of new positions needed for this request.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
<input checked="" type="checkbox"/> Related to a Non-Recurring request – If so, Priority # <u> 8 </u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>2.1.2 – Preparation for the successful completion of the Performance Declaration for the Off-Site Review.</p> <p>2.1.3 – Preparation for the successful completion of the Full On-site Reassessment.</p> <p>5.2.1 – Improve customer service delivery through creative time-reduction strategies.</p> <p>5.2.3 – Secure funding for the decreasing trend in federal funds that support DNA Casework.</p> <p>All staff contributes to ensure the Forensics Laboratory meets all requirements to maintain the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) International Program accreditation.</p> <p>Performance measures include the reduction in case backlog, effective training of new staff in key positions, and a decrease in case turnaround time.</p> <p><i>What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?</i></p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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RECIPIENTS OF FUNDS	<p>Funds requested to staff the following Forensic Laboratory positions within the agency:</p> <ul style="list-style-type: none"> • One (1) Crime Scene Agent • Four (4) DNA Casework Positions • Four (4) Forensic Technicians • Two (2) Drug Chemists <p>In addition to salary and employer contributions, associated operating expenses for phones, fuel, etc. would be paid to vendors through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>One (1) Crime Scene agent needed to complete support department</p> <p>Four (4) DNA Casework positions - three of these positions are currently on a grant that is ending, adding one new DNA position to keep up with caseload and reduce backlog</p> <p>Four (4) Forensic Technicians – two Serologists to move from grant funded positions; one Firearms Technician needed for case preparation/transfer/purchasing/Second IBIS tech; one additional technician needed to assist with backlog and case rotation needs in Toxicology.</p> <p>Two (2) Drug Chemists needed to assist with backlog and increase in submissions and complexity of cases.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • One (1) Crime Scene Agent @ \$50,000 • Four (4) DNA Casework positions @ \$50,000 = \$200,000 • Four (4) Forensic Technicians: 2 Serologists @ \$40,000 and 2 Techs @ \$35,000 = \$150,000 • Two (2) Drug Chemists @ \$50,000 = \$100,000 • Fringe calculated at 40% = \$200,000 • Overtime for five (5) positions (104 hours including fringe at 40%) per agent at approximately \$4,883 = \$24,414 (rounded) • Recurring operating for one (1) Crime Scene Agent @ \$22,700 • Recurring operating for four (4) DNA Casework positions and two (2) Drug Chemists @ \$22,000 = \$132,000 • Recurring operating for four (4) Forensic Technicians @ \$1,000 = \$4,000 <p>Grand Total - \$883,114</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	9 – Form #13024
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Vice Personnel (New Funded Program)
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$484,416 Federal: Other: Total: \$484,416
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	5
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>_10_____</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>1.1.7 – To recruit and hire agents that will focus on drug interdiction to intercept illegal drugs shipped to the SC and other parts of the US, from international locations through encrypted network services.</p> <p>The additional agents would allow the unit to effectively provide increased narcotics enforcement throughout the state.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds requested for five (5) Narcotics Agent positions in the Vice Unit. In addition to salary and employer contributions, associated operating expenses for phones, fuel, etc. would be paid to vendors through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Hire three (3) new agents to place one agent on each field narcotics team. These agents will be used to help with the increased supply of heroin and synthetic opioids.</p> <p>Hire two (2) new agents to assign to the parcel interdiction team. Shipping illicit drugs through parcel services continues to be used in drug trafficking organizations. There is an increased supply of synthetic opiates being shipped through parcel services from China and other foreign source countries.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • Five (5) Narcotics Agents @ \$50,000 = \$250,000 • Fringe calculated at 40% = \$100,000 • Overtime for five (5) agents (104 hours including fringe at 40%) per agent at approximately \$4,883 = \$24,416 (rounded up) • Recurring operating for five (5) Agents \$22,000 = \$110,000 <p>Grand Total - \$484,416</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	11 – Form #13026
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Information Technology Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$651,000 Federal: Other: Total: \$651,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	7
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>_12_____</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>3.2.1 – Secure funding for new positions to Increase SLED IT's efficiency in addressing immediate technical needs of the organization. Also, these positions will aid in SLED IT's goal to reduce the number of queued technical projects that are awaiting personnel resources.</p> <p>5.1.1 – Automate the CWP application and renewal process and implement a training program for employees on the new system.</p> <p>5.1.2 – Develop a plan for automation of the Security/PI application and renewal process.</p> <p>The additional IT staff will support each of the above objectives of the agency. The performance measure will be the ability to maintain a secure system and eliminate the backlog of IT projects.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds requested for the following IT positions within the agency:</p> <ul style="list-style-type: none"> • One (1) Program Developer I • One (1) Program Developer II • One (1) IT Security Specialist/Analyst II • One (1) Systems/Business Analyst • One (1) Senior Network/Systems Administrator • One (1) Project Manager I • One (1) Case Management Analyst <p>In addition to salary and employer contributions, associated operating expenses would be paid to vendors through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

JUSTIFICATION OF REQUEST	<p>One (1) Program Developer I needed to perform writing, testing and documentation of simple to moderately complex computer programs.</p> <p>One (1) Program Developer II to perform analyzing, leading, writing, testing and documentation of complex computer programs and enable SLED IT to modernize the outdated software systems.</p> <p>One (1) IT Security Specialist/Analyst II to assist in the evaluation of IT environments and recommend security measures and practices that meet policies and standards and safeguard information assets.</p> <p>One (1) Systems/Business Analyst to perform writing, testing and documentation of moderately complex to complex computer programs.</p> <p>One (1) Senior Network/Systems Administrator needed to plan, implement, design, analyze, and maintain highly complex network infrastructures.</p> <p>One (1) Project Manager I needed to manage and coordinate all tasks associated with one or more small projects or a component of a larger project of minimal to moderate complexity and risk.</p> <p>One (1) Case Management Analyst to implement and maintain Case Mgmt. System.</p> <p>Currently SLED IT has 16 projects on hold waiting on IT programming resources. These positions would aid in the reduction of the IT projects that are currently on hold. Furthermore, the new positions requested would enable SLED IT to modernize the outdated software systems that are currently written in COBOL and Mapper.</p> <p>Also, SLED IT currently has eighteen active technology projects that are being managed by one project manager. This request is would allow SLED IT to manage technology projects more efficiently.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • One (1) Program Developer I @ \$50,000 • One (1) Program Developer II @ \$65,000 • One (1) IT Security Specialist/Analyst II @ \$70,000 • One (1) Systems/Business Analyst @ \$60,000 • One (1) Senior Network/Systems Administrator @ \$70,000 • One (1) Project Manager I @ \$70,000 • One (1) Case Management Analyst @ \$75,000 • Fringe calculated at 40% = \$184,000 • Recurring operating for seven (7) employees @ \$1,000 = \$7,000 <p>Grand Total - \$651,000</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	13 – Form #13028
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	CJIS/Fusion Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$187,083 Federal: Other: Total: \$187,083
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	3
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>_14_____</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>3.5.3 – Ensure CJIS, Fusion, and OD are properly staffed and equipped to perform quality service, develop thorough products, and support both criminal and non-criminal justice partners.</p> <p>The performance measures include the ability to keep up with demands for service, ultimately, eliminating any backlog.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds requested to staff the following CJIS/Fusion positions within the agency:</p> <ul style="list-style-type: none"> • One (1) Agent for GangNet • One (1) Analyst for Criminal Analytical Team • One (1) Analyst for Threat Analysis Cell <p>In addition to salary and employer contributions, associated operating expenses for phones, fuel, etc. would be paid to vendors through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Hire one (1) agent for GangNet training, gang intel presentations, and intel gathering. Currently there is one agent assigned to these duties for the state of SC. In 2009, there were 3-4 gang coordinators who worked out of the Fusion center. They were able to develop a quarterly bulletin that reported on gang activity throughout the state. The gang problem has not diminished but yet today there is only 1 person at SLED responsible for gangs and he is unable to devote time to developing products similar to those previously produced. This additional position would allow SLED to better support gang agents and analysts throughout the state, monitor criminal groups (such as the outlaw motorcycle gangs), and share such information with our partners throughout the state.</p> <p>Hire one (1) Criminal Analytical Team (CAT) Analyst- the CAT is simply too overworked to be proactive and meet the requirements in SLED policy. The CAT processes requests for information from law enforcement agencies across the state, develops photo lineups, processes background checks for SLED and other agencies, and works closely with our SSI agents to apprehend fugitives. This calendar year, the CAT has processed 7,316 requests for information. One of the goals of the CAT is to monitor criminal activity and narcotic related activity across the state but due to workload, the CAT is unable to proactively monitor such activity and develop intelligence reports due to requests that must be processed on a daily basis.</p> <p>Hire one (1) Threat Analysis Cell (TAC) Analyst - The TAC is tasked with handling distributing the SCIIC bulletin, registering partners for the SCIIC bulletin, developing threat assessments, tracking human trafficking, and processing State House requests for threat assessments. This calendar year, the TAC has produced 382 advisories, developed 32 advisories, and responded to 143 State House requests. Due to current workload, the TAC is unable to fulfill its mission of analyzing threat information on a daily basis to inform our partners or potential terrorist related events. In order for the TAC to be</p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

	<p>proactive and truly fulfill the intelligence cycle as it relates to terrorism, another position is requested.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • One (1) Agents @ \$43,000 • Two (2) Analysts @ \$35,000 = \$70,000 • Fringe calculated at 40% = \$45,200 • Recurring operating one Agent a @ \$22,000 • Recurring operating two Analysts @ \$1,000 = \$2,000 • Overtime (104 hrs. incl. fringe at 40%) one agent @ \$4,883 <p>Grand Total - \$187,083</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	15 – Form #13030
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Disaster Recovery System
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$185,000 Federal: Other: Total: \$185,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>3.2.2 - Continue to expand Disaster Recovery program to better position the agency for continued operations in the event of a local/regional disaster.</p> <p>Objective will be to maintain security levels that comply with state requirements, performance measures will include maintaining those security levels.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds will be paid to vendors that are on state contract and were contracted in through the state bidding system.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>SLED requests recurring funds for a Disaster Recovery System for the agency. Upon consultation with the Division of Information Technology (DTO), the agency has successfully procured disaster recovery services. In order to expedite the procurement and implementation, the agency utilized non-recurring cash balances during FY17. This request is for \$185,000 in annual recurring funds for recovery services and communication lines to transmit data.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	17 – Form #13032
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Pee Dee/Piedmont Office Space
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$144,307 Federal: Other: Total: \$144,307
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>3.3.3 – Secure funding for the Pee Dee and Piedmont Office spaces.</p> <p>If new funds are not available for the office spaces, current fund balances will have to be utilized for the recurring expenses.</p> <p>Securing additional office space for the two regions allows the agents to function more effectively, thereby providing better assistance to local law enforcement.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds paid to landlords for leases that were entered into through State Property Management.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The previous Pee Dee Regional Office space was approximately 2,400 square feet and was a residential house located behind the Florence County Sheriff's Office. This included evidence storage, supply storage, reception area, lobby, and conference room. There are currently 14 agents assigned to the Pee Dee Region, three supervisors, and an administrative assistant. There was limited space for the number of agents who shared a conference room table. This did not include 6 SVU agents, various Narcotics agents and other entities who utilize the Pee Dee Region Office regularly. Agents had been forced to solicit alternative work stations in local agencies. This also created serious security concerns for sensitive investigative files and/or work product. Agents were forced to maintain sensitive documents and to complete required reports and paperwork in their vehicles or homes. The lack of available work space also prevented use of the Pee Dee Region Office for required meetings, training, interviews, etc.</p> <p>Previous Piedmont Regional Office space was approximately 1,430 square feet in the lower floor of the Greenville County Courthouse. This included evidence storage, supply storage, reception area, lobby, and conference room. Parking was limited to four reserved spaces in total.</p> <p>There are currently 12 agents assigned to the Piedmont Region, three supervisors, and an administrative assistant. There was limited space for the number of agents who shared four work stations. This did not include 6 SVU agents, various Narcotics agents as well as other entities who utilize the Piedmont Region Office regularly. Agents had been forced to solicit alternative work stations in local agencies creating serious security concerns for sensitive investigative files and/or work product. Agents were forced to maintain sensitive documents and to complete required reports and paperwork in their vehicles or homes. The lack of available work space also prevented use of the Piedmont Region Office for required meetings, training, interviews, etc.</p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

The additional space leased has allowed agents to conduct investigative work, store files and make telephone calls, and interview witnesses and/or suspects. It further provides agents with an area to meet, have briefings, plan events and/or raids, and share information on a regular basis. Lastly, the additional space has provided for evidence storage and a designated interview room.

The monthly lease expenses are being paid from current fund balances; we are requesting recurring funds for the lease payments.

Annual lease Pee Dee - \$66,984
Annual lease Piedmont - \$77,323

Grand Total - \$144,307

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	18 – Form #13033
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Forensic Operating
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,250,000 Federal: Other: Total: \$1,250,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _19_____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.</p> <p>The recurring funds will securely provide the resources to the Forensics Laboratory to maintain DNA processing. The All Arrestee kits will be provided to local county jails, detention centers, etc.</p> <p>Performance measures include the successful procurement of all DNA kits and outsourcing, as needed.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds would be expended to vendors through state procurement processes, state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The cost of the collection kits for arrestee samples is considerably more than originally estimated. The kits were recently awarded to a vendor via a competitive bidding process. The lowest quote was approximately \$8.00 per kit. It is estimated that approximately 20,000 samples will be collected annually. The original amount funded in FY13 for the DNA All Arrestee Samples, was an initial estimate of \$3.50 per sample. This request is the anticipated shortage of what the kits truly cost.</p> <p>All DNA labs were required to switch to new expanded loci kits January 1, 2017. These kits are not distributed, but rather utilized within the lab to complete DNA analysis. The agency requests the estimated funding for the recurring cost of these kits.</p> <p>The DNA Backlog Reduction grant funds have decreased by 51% since FFY 2012. The amount of funds for DNA outsourcing and contractual services have been reduced completely. This funding is requested to maintain the DNA turnaround in analysis.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • DNA arrestee kits - \$95000 • Loci kits - \$525,000 • DNA outsourcing/contractual services - \$630,000 <p>Grand Total - \$1,250,000</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	23 – Form #13038
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$667,150 Federal: Other: Total: \$667,150
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	6
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>24</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)	
AGENCY CODE:	D100	SECTION:

ACCOUNTABILITY OF FUNDS	<p>4.2.4 - Complete phase one and begin to operationalize the SC Critical Infrastructure cybersecurity program. The SC CIC program is designed to address gaps in the State's efforts to protect CIKR from the effects of significant cybersecurity events. Building capabilities as addressed in the SC CIC strategic and operational plan will provide public cyber safety and economic enhancement for the State of SC.</p> <p>The additional staff and equipment will be necessary to operationalize the SC CIC program in support of Governor McMaster's executive order 2017-08</p> <p>Performance measures will include developing a strategic and operational plan to create the SC CIC task force that will enhance the state's ability to detect, respond to, mitigate and recover from cyber events targeting critical infrastructure and local governments. Detailed metrics are being developed in the SC CIC operational plan that will be used to evaluate the progress of the programs efforts.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds requested for the following IT positions within the agency:</p> <ul style="list-style-type: none"> • One (1) Program Manager • One (1) Special Agent (Cyber Liaison Officer) • One (1) IT Security Specialist/Analyst II • One (1) Fusion Center Cyber Intelligence Analyst II • One (1) OHS Cyber Critical Infrastructure Specialist I • One (1) OHS Physical Critical Infrastructure Specialist I <p>In addition to salary and employer contributions, associated operating expenses would be paid to vendors through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)	
AGENCY CODE:	D100	SECTION:

JUSTIFICATION OF REQUEST	<p>One (1) Program Manager to insure the development of strategic and operational capabilities of the SC CIC program align with the executive strategy to protect CIKR from a cyber perspective.</p> <p>One (1) Special Agent (Cyber Liaison Officer) to create a network of CLO's throughout the CIKR community to enhance the information sharing capabilities of the SC CIC program and insure all sectors are aware of SC CIC capabilities.</p> <p>One (1) IT Security Specialist/Analyst II to assist in the evaluation of IT environments and recommend security measures and practices that meet policies and standards and safeguard information assets for CIKR in the SC CIC program.</p> <p>One (1) Fusion Center Cyber Intelligence Analyst II to receive, analyze, disseminate and gather cyber intelligence from SC CIC partners and other sources and share actionable intelligence with the State's CIKR.</p> <p>One (1) OHS Cyber Critical Infrastructure Specialist I to act as a liaison between the SLED OHS and the SC CIC program to identify CIKR in the state that could be impacted by a significant cyber event. Provide assistance to CIKR in cyber response and recovery efforts and help assess the security posture of CIKR.</p> <p>One (1) OHS Physical Critical Infrastructure Specialist I to act as a liaison between the SLED OHS and the SC CIC program to work alongside the OHS Cyber CIS to identify CIKR in the state that could be impacted by a significant physical and cyber events. Provide assistance to CIKR in physical and cyber response and recovery efforts and help assess the security posture of CIKR.</p> <p>The SC CIC program is a new program put into effect by Governor McMaster's executive order 2017-08. This program will create a task force to help protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina and further enhance the economic development prospects by insuring a safe cyber posture from which to operate</p> <p>Calculation, fully burdened cost including benefits:</p> <ul style="list-style-type: none"> • One (1) Program Manager @ 110,000 • One (1) Special Agent Cyber Liaison Officer @ \$65,000 • One (1) IT Security Specialist/Analyst II @ \$70,000 • One (1) Fusion Center Cyber Intelligence Analyst II @ \$65,000 • One (1) OHS Cyber Critical Infrastructure Specialist I @ \$80,000 • One (1) OHS Physical Critical Infrastructure Specialist I @ 67,250 • Fringe calculated at 40% = \$182,900 • Recurring Operating for Agent @ \$22,000 • Recurring Operating for five (5) non-sworn personnel @ \$1,000 = \$5,000 <p>Grand Total - \$667,150</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	25 – Form #13040
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) South Carolina National Guard (SCNG) Participation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$242,000 Federal: Other: Total: \$242,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>24</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)	
AGENCY CODE:	D100	SECTION:

ACCOUNTABILITY OF FUNDS	<p>4.2.4 - Complete phase one and begin to operationalize the SC Critical Infrastructure cybersecurity program. The SC CIC program is designed to address gaps in the State's efforts to protect CIKR from the effects of significant cybersecurity events. Building capabilities as addressed in the SC CIC strategic and operational plan will provide public cyber safety and economic enhancement for the State of SC.</p> <p>The additional staff and equipment will be necessary to operationalize the SC CIC program in support of Governor McMaster's executive order 2017-08</p> <p>Performance measures will include developing a strategic and operational plan to create the SC CIC task force that will enhance the state's ability to detect, respond to, mitigate and recover from cyber events targeting critical infrastructure and local governments. Detailed metrics are being developed in the SC CIC operational plan that will be used to evaluate the progress of the programs efforts.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>The SCNG will participate as a SC CIC task force member and bring cybersecurity capabilities that will help the SC CIC program meet its operational objectives.</p> <p>This allocation is designed to pay for SCNG active duty personnel to participate in the SC CIC program and assist in security operations analysis, intelligence gathering, information sharing and cyber response and recovery efforts.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The SC CIC program is a new program put into effect by Governor McMaster's executive order 2017-08. This program will create a task force to help protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina and further enhance the economic development prospects by insuring a safe cyber posture from which to operate.</p> <p>The SCNG Cyber Battalion will participate as an SC CIC task force member. This allocation is being requested to pay for their participation. SCNG has estimated the cost for three to five personnel of varying rank to be \$242,000 annually that will be reimbursed to them through a contractual agreement.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3 – Form #13018 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Technology Equipment/Software <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$1,640,000 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # <u> 2 </u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.</p> <p>This funding would help the agency adapt to the rapidly changing technology and the security concerns those changes present. Performance measures include the amount of equipment replaced and the ability to maintain proper security levels.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase hardware, software and services through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment:</p> <ul style="list-style-type: none"> • \$275,000 – Servers to provide additional storage for the entire agency. Additional server storage is needed to address needs for the entire agency. Due to the implementation of the Electronic Document Management System (EDMS) and SLED’s efforts to digitize paper Concealed Weapon Permit applications and renewals; SLED is requesting funds to support an increase in storage. • \$500,000 - Cisco Switches to provide enhanced network security control by replacing outdated switches in various SLED buildings. • \$450,000 - Server hardware to replace end of life host servers in the virtual environment. • \$65,000 - SCIBRS: Crime Statistics crime trend technology. Beyond 20/20 offers a crime trend visualization package. The software provides a series of displays that provide a visual overview of the state of crime in South Carolina by crime and jurisdiction. This allows users and the public to easily ingest crime trend data. • \$250,000 - Applications Development: Programmer contract services • \$100,000 - Network/Server Infrastructure: Professional services needed for network and server infrastructure consulting. <p>Grand Total = \$1,640,000</p> <p>The agency will discuss shared services with DTO prior to procurement.</p> <p>This funding will assist SLED in maintaining required security levels that complies with the states requirements stay abreast of the newest technology. State of the art technology will allow the agency to provide optimum assistance to local law enforcement.</p> <p>The first four items create a need for recurring funding for annual equipment maintenance and licensing costs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	5 – Form #13020
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Case Management System
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,130,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations	
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u>_6_</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1.3 - Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.</p> <p>This new Case Management System will allow the agency to more efficiently draft Case Reports and share law enforcement information. Performance measures include successful implementation of the software.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	<p>The funds requested are to procure a Case Management Software Package to implement a comprehensive system to collect, store and provide access to all of the information gathered by law enforcement personnel during daily activities. Funds would be expended with vendors to purchase software and services through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the implementation of a Case Management System to provide a comprehensive tool to collect, store and provide access all of the information gathered by agents during daily activities. SLED’s current process for case records varies across departmental units and the legacy system is antiquated, inefficient and requires double entries and multiple tracking. A new records management system will ensure consistent reports, as well as provide a mechanism to integrate all law enforcement information systems into one searchable database. This one-time cost includes the site licenses and a 30% contingency.</p> <p>There will be a recurring annual cost for maintenance and servers.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	8 – Form #13023 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	New Personnel Equipment - Forensics <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$400,125 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u>7</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>2.1.2 – Preparation for the successful completion of the Performance Declaration for the Off-Site Review.</p> <p>2.1.3 – Preparation for the successful completion of the Full On-site Reassessment.</p> <p>5.2.1 – Improve customer service delivery through creative time-reduction strategies.</p> <p>5.2.3 – Secure funding for the decreasing trend in federal funds that support DNA Casework.</p> <p>All staff contributes to ensure the Forensics Laboratory meets all requirements to maintain the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) International Program accreditation. Items requested are necessary to equip new agents and non-sworn employees. Performance measures include the reduction in case backlog, effective training of new staff in key positions, and a decrease in case turnaround time.</p> <p><i>What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?</i></p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment related to the new agents and technicians requested in recurring request #7, "Forensic Personnel":</p> <p><u>Per Agent Non-Recurring Cost (Crime Scene Agent):</u></p> <ul style="list-style-type: none"> • \$1,075 – Protective Vest & Cover • \$1,100 – Glock, Duty Belt, Holster • \$600 – Shotgun • \$5,425 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other • \$3,000 – Computer • \$275 – Academy Expenses • \$45,000 – Vehicle <p>Total = \$56,475 per agent (1)</p> <p><u>Per Agent Non-Recurring Cost (DNA, Drug Analysis):</u></p> <ul style="list-style-type: none"> • \$1,075 – Protective Vest & Cover • \$1,100 – Glock, Duty Belt, Holster • \$600 – Shotgun • \$4,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other • \$3,000 – Computer • \$275 – Academy Expenses • \$45,000 – Vehicle <p>Total = \$55,275 per agent (6) Six (6) Agents/Criminalists = \$331,650</p> <p>Four (4) Forensic Tech computer equipment @ \$3,000 = \$12,000</p> <p>Grand Total - \$400,125</p> <p>This request is to equip new agents/employees and does not create any recurring annual costs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	10 – Form #13025 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	New Personnel Equipment - Vice <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$276,375 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
	<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u> 9 </u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1.7 – To recruit and hire agents that will focus on drug interdiction to intercept illegal drugs shipped to the SC and other parts of the US, from international locations through encrypted network services.</p> <p>Items requested are necessary to equip new Narcotics Agents. The additional agents would allow the unit to effectively provide increased narcotics enforcement throughout the state.</p> <p><i>What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?</i></p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment related to the new agents requested in recurring request #9, “Vice Personnel”:</p> <p><u>Per Agent Non-Recurring Cost:</u></p> <ul style="list-style-type: none"> • \$1,075 – Protective Vest & Cover • \$1,100 – Glock, Duty Belt, Holster • \$600 – Shotgun • \$4,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other • \$3,000 – Computer • \$275 – Academy Expenses • \$45,000 – Vehicle <p>Total = \$55,275 per agent (5) Five (5) Agents = \$276,375</p> <p>This request is to equip new agents and does not create any recurring annual costs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	12 – Form #13027 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	New Personnel Equipment – Information Technology <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$21,000 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations	
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # <u>_11_____</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>3.2.1 – Secure funding for new positions to Increase SLED IT's efficiency in addressing immediate technical needs of the organization. Also, these positions will aid in SLED IT's goal to reduce the number of queued technical projects that are awaiting personnel resources.</p> <p>5.1.1 – Automate the CWP application and renewal process and implement a training program for employees on the new system.</p> <p>5.1.2 – Develop a plan for automation of the Security/PI application and renewal process.</p> <p>The additional IT staff will support each of the above objectives of the agency. The performance measure will be the ability to maintain a secure system and eliminate the backlog of IT projects.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds would be expended with vendors to purchase computers through state procurement processes, contracts or competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment related to the new positions requested in recurring request #11, "Information Technology Personnel":</p> <p>Seven (7) computers @ \$3,000 = \$21,000</p> <p>This request is to equip new employees and does not create any recurring annual costs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	14 – Form #13029
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	New Personnel Equipment – CJIS/Fusion
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Provide a brief, descriptive title for this request.

AMOUNT	\$61,275
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
	<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u>_13_____</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	3.5.3 – Ensure CJIS, Fusion, and OD are properly staffed and equipped to perform quality service, develop thorough products, and support both criminal and non-criminal justice partners.
	Items requested are necessary to equip new agents/employees.

What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase vehicles, uniforms, computers and other required equipment through state procurement processes, state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment related to the new agents requested in recurring request #17, “CJIS/Fusion Personnel”:</p> <p><u>Per Agent Non-Recurring Cost:</u></p> <ul style="list-style-type: none"> • \$1,075 – Protective Vest & Cover • \$1,100 – Glock, Duty Belt, Holster • \$600 – Shotgun • \$4,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other • \$3,000 – Computer • \$275 – Academy Expenses • \$45,000 – Vehicle <p>Total = \$55,275 for one (1) agents</p> <p>Computer equipment for two (2) analysts @ \$3,000 = \$6,000</p> <p>Grand Total - \$61,275</p> <p>This request is to equip new agents/employees and does not create any recurring annual costs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	16 – Form #13031 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Law Enforcement Operating <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$766,500 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.
	Performance measures include: the successful completion of the helicopter inspection, implementation of uniform replacement and ensuring agent safety by providing up to date equipment and body armor.

What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended to vendors through state procurement processes, state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The request includes:</p> <p>Funding for the shortage of required uniform replacement for existing agents, to include specialty uniforms/equipment for areas such as: Crime Scene, Arson/Bomb, Tracking, SWAT, and Aviation.</p> <p>Replacement for body armor that expires every 5 years. Standard body armor at \$1,000 for 76 agents (1/5 of 380 sworn positions) each year = \$76,000 per year. Also need to replace 60 sets of specialized tactical armor every 5 years, 12 sets (1/5) at \$2,500 each = \$30,000 per year.</p> <p>Aircraft inspections on three helicopters, including incidental cost associated with potential repair.</p> <p>Upgrade and purchase new technical surveillance equipment such as: GPS trackers, covert body worn camera systems, pole cameras, body worn transmitters, repeaters, audio recording equipment, video recording equipment, and other surveillance equipment. This equipment provides additional surveillance capabilities to the entire Division, along with other state and local law enforcement agencies. This equipment quickly becomes obsolete as technology advances. Request includes repair and maintenance of technical surveillance equipment, replacement parts and components and annual service fees for equipment and monitoring.</p> <p>Calculation:</p> <ul style="list-style-type: none"> • Uniform replacement - \$488,500 • Body armor replacement - \$106,000 • Aircraft maintenance - \$50,000 • Vice surveillance equipment - \$122,000 <p>Grand Total - \$766,500</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	19 – Form #13034 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Forensic Equipment <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$1,430,000 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
	<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u> 18 </u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.
	Funding request would replace aging Forensic Lab equipment that is reaching end of life cycles. Replacing with equipment that is more reliable and technologically advanced will improve efficiency and quality of services to state and local law enforcement agencies.
	Performance measures would include improved turnaround time in processing evidence. <i>What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?</i>

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended to vendors through state procurement processes, state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This non-recurring request is for the following Forensic equipment:</p> <ul style="list-style-type: none"> • \$140,000 - Two (2) Comparison Microscope in Firearms to replace/upgrades from 2006. (no cameras - will use existing ones) • \$145,000 - 5-year software/hardware maintenance contract renewal for Intoximeter breath testing instrument. • \$375,000 - LC-MS/MS (liquid chromatograph tandem mass spectrometer) for Toxicology analysis to keep instruments current and transition more assays to this quicker, more sensitive method. • \$180,000 – Two (2) replacement GC/MSD (gas chromatography-mass spectrometry detectors) for outdated instruments to be used in Drug Chemistry case analysis. Current instruments no longer supported and on a "best fix". • \$170,000 - Two (2) Headspace GC/MSD in Toxicology for use in volatiles analysis and confirmation to replace aging instruments. • \$200,000 - New FTIR/Raman Microscope for processing of dyes, explosives, etc. in Trace Evidence. • \$130,000 - Automated Pyrolysis GC/MSD in Trace Evidence to replace instrument at end of service life. • \$90,000 GC/MSD for Arson. Current instrument will be at the end of its service life. <p>Grand Total - \$1,430,000</p> <p>The items requested are replacements for items that we already pay annual maintenance on so no additional recurring expenses would be incurred.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	22 – Form #13037
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Earmark Authority
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,000,000
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
	<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1.3 – Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners.
	All expenditure requests are evaluated and ranked based on criticality.

What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended to vendors through state procurement processes, state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The agency currently has non-recurring needs that will not be fully funded in FY18-19. We are requesting to increase earmarked authorization by \$2,000,000 to address these needs. Our cash balance is more than adequate to fund this request.</p> <p>If this request is not granted, several critical needs within the Lab and Technology Departments will go unfunded.</p> <p>We do not foresee an annualization or need for recurring funds.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	24 – Form #13039 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	New Personnel Equipment – South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$126,475 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u>23 & 25</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	4.2.4 - Complete phase one and begin to operationalize the SC Critical Infrastructure cybersecurity program. The SC CIC program is designed to address gaps in the State's efforts to protect CIKR from the effects of significant cybersecurity events. Building capabilities as addressed in the SC CIC strategic and operational plan will provide public cyber safety and economic enhancement for the State of SC.
	The additional staff and equipment will be necessary to operationalize the SC CIC program in support of Governor McMaster’s executive order 2017-08
	Performance measures will include developing a strategic and operational plan to create the SC CIC task force that will enhance the state’s ability to detect, respond to, mitigate and recover from cyber events targeting critical infrastructure and local governments.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)	
AGENCY CODE:	D100	SECTION:

Detailed metrics are being developed in the SC CIC operational plan that will be used to evaluate the progress of the programs efforts.

What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS
 Funds would be expended with vendors to purchase computers/equipment through state procurement processes, contracts or competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST
 This nonrecurring request is for the following equipment related to the new positions requested in recurring request #30, “South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Personnel” and SCNG participants in recurring request #32, “South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) SC National Guard Participation”:

Eight (8)* computers, monitors, docking stations, specialized software and cellular devices @ \$8900 = \$71,200

Per Agent Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$4,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$45,000 – Vehicle

Total = \$55,275 for one (1) agent

Grand Total - \$126,475

This request is to equip new employees. Recurring costs would include software maintenance and monthly cell phone service.

*Includes five (5) civilian employees and three (3) SC National Guard participants

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	26 – Form #13041 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Training, Exercises and Professional Services <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$704,600 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations	
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/> Related to a Recurring request – If so, Priority # <u>23</u> & <u>25</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>4.2.4 - Complete phase one and begin to operationalize the SC Critical Infrastructure cybersecurity program. The SC CIC program is designed to address gaps in the State's efforts to protect CIKR from the effects of significant cybersecurity events. Building capabilities as addressed in the SC CIC strategic and operational plan will provide public cyber safety and economic enhancement for the State of SC.</p> <p>The additional staff and equipment will be necessary to operationalize the SC CIC program in support of Governor McMaster’s executive order 2017-08</p> <p>Performance measures will include developing a strategic and operational plan to create the SC CIC task force that will enhance the state’s ability to detect, respond to, mitigate and recover from cyber events targeting critical infrastructure and local governments.</p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

Detailed metrics are being developed in the SC CIC operational plan that will be used to evaluate the progress of the programs efforts.

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS Funds would be expended with vendors through state procurement processes, contracts or competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This request is for the following non-recurring items related to the new SC CIC program. Strategic objectives include cyber training, cyber exercises and travel necessary to achieve strategic goals. Amounts were derived through discussion with the SC CIC Task Force who concluded this to be the best estimate of projected costs.

The SC CIC program will create and participate as a leader or member of program and statewide cyber exercises. @ \$13,400

The SC CIC program will conduct cyber training for CIKR participants via task force members and provide cyber training to SC CIC employees @ \$127,200

The SC CIC program is a statewide initiative that requires substantial travel to meet the strategic objectives of executive order 2017-08. @ \$46,200

The SC CIC program requires state of the art and best of breed information technology and security tools and services. Cyber case management and incident response software, integrated threat analysis software and enhanced intrusion detection tools are necessary to meet the goals and objectives of the strategic plan and executive order 2017-08. @ \$208,800

The SC CIC program will require professional services and consulting to bring subject matter experts into the program to help the state meet the goals and objectives of the strategic plan and executive order 2017-08. @ \$309,000

Grand Total - \$704,600

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	20 – Form #13035
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	CJIS HVAC Upgrade
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Provide a brief, descriptive title for this request.

AMOUNT	\$490,000
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How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>Plan Year 2020 Priority 1 First year included in CPIP was Fiscal Year 16-17 If not funded agency would have to consider existing fund balances to facilitate this project, however much of those funds have been committed for other nonrecurring purchases to include an IRSA System Upgrade, space allocation challenges, and an emergency contingency.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	To date no approvals have been obtained, JBRC approval would be required.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>No funds have been invested in this project to date. Once completed this project would not require any additional capital or operating funding requests.</p> <p>These units are rated at an efficiency rating of less than SEER 10. This project would replace existing rooftop units with a high efficiency single ground system. This will result in reduced operating and repair expenses, the projected energy savings payback on the system will be approximately 9 years. The expected useful life of this improvement is approximately 20 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

SUMMARY

The CJIS facility houses the agency's IT, Data Center, Regulatory and NCIC functions. The facility is currently heated and cooled by nine rooftop units. These units are of varying age and most have a lower efficiency rating. This project would remove those units and replace them with a single non-rooftop high efficiency system. The agency conducted an energy study which identified all possible alternatives and specified the ROI on each alternative. The preferred high efficiency solution is projected to result in energy savings with a projected 9 year payback vs standard replacement of existing units and provide for better climate control in the facility. All other alternatives have decreasing ROI over their respective life spans.

Cost breakdown:

- Professional Services/Fees - \$50,000
- Exterior Renovations - \$400,000
- Contingency - \$40,000

Grand Total - \$490,000

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	21 – Form #13036
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	CJIS Roof Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$355,000
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How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>Plan Year 2020 Priority 2 First year included in CPIP was Fiscal Year 16-17 If not funded agency would have to consider existing fund balances to facilitate this project, however much of those funds have been committed for other nonrecurring purchases to include an IRSA System Upgrade, space allocation challenges, and an emergency contingency.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	To date no approvals have been obtained, JBRC approval would be required.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>No funds have been invested in this project to date. Once completed this project would not require any additional capital or operating funding requests.</p> <p>Scheduled replacement of the roof will provide continuing water tight protection to the facility. Newer technology roofing applications will dramatically improve the energy efficiency of the structure and reduce the cost associated with HVAC control of the facility resulting in reduced operating and repair costs. The expected useful life of this improvement is approximately 20 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

SUMMARY	<p>The CJIS facility houses the agency's IT, Data Center, Regulatory and NCIC functions. The current roll roof is at end-of-life cycle with numerous areas blistering and showing deterioration. The facility houses in excess of \$8M in IT equipment, paper records and mission critical functions. Leaks in this roof, particularly in the Data Center area could compromise the agency's ability to operate mission critical IT functions and subject costly equipment to possible water damage. Scheduled replacement of the roof will provide continuing water tight protection to the facility.</p> <p>Cost breakdown:</p> <ul style="list-style-type: none"> • Professional Services/Fees - \$5,000 • Exterior Renovations - \$350,000 <p>Grand Total - \$355,000</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	27 – Form #13042
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Forensics Lab
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Provide a brief, descriptive title for this request.

AMOUNT	\$54,078,993
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How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>Plan Year 2019 Priority 3 First year included in CPIP was Fiscal Year 2015 If not funded the agency would not have additional capacity to address an ever increasing workload as the state’s various law enforcement agencies continue to reach out to SLED for forensic support. The agency’s current Forensics Laboratory is completely out of space and in order to meet the state’s needs for the next twenty plus years a new, much larger facility is necessary.</p>
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	Initial JBRC approval obtained January 2017.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>Approximately \$50K in funds have been invested in this project to date. Those funds included architectural fees of approximately \$25K paid to LS3P for a Forensic Laboratory Building Project Budget Study, completed in March 2017, and an additional \$30K for a site study. Once completed this project may require additional capital or operating funding requests as there will be space in this new facility for the lab to continue to grow to meet the needs of the state.</p> <p>The expected useful life of this improvement is approximately 30 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

SUMMARY

SLED provides the criminal justice system with a full service, Internationally Accredited, Forensic Services Laboratory. The Forensics Lab consists of three divisions – Forensic Investigative Support, Forensic Administration and Forensic Operations. These divisions are further broken down into 13 sections –Administration, Lab Support, Latent Prints/Photography, Forensic Technology, Computer Crimes, Crime Scene, Firearms/Toolmarks, Quality/Safety and Evidence Control, DNA Section, Drug Analysis, Implied Consent, Trace Evidence/Questioned Documents, and Toxicology.

The SLED Laboratory provides forensic support to all city, county, state, and federal agencies in all 46 counties. In FY16-17, SLED Forensics assisted 292 different agencies state wide. The current forensic building, dedicated in 1990, has some logistical constraints impacting evidence flow and discipline specific objectives that can no longer be addressed adequately through renovations and modifications to the current structure. A new facility will allow SLED to incorporate new approaches and concepts into the forensic design that will address these limitations and translate into a more efficient forensic laboratory to serve the citizens of South Carolina.

Cost breakdown:

- Construction Costs (Bid Year 2019) - \$54,078,993
- Soft Costs Paid by SLED - \$3,520,307

Grand Total - \$57,599,300

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$1,487,922 <i>What is the General Fund 3% reduction amount (minimum based on the FY 2017-18 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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ASSOCIATED FTE REDUCTIONS	N/A <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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PROGRAM/ACTIVITY IMPACT	<p>Reduction to state operating budget as follows:</p> <ul style="list-style-type: none"> • \$129,650 – Concealed Weapon Permit (CWP) Automation Reduction • \$300,000 – Meth Lab Cleanup Special Line Reduction • \$92,400 – Training/Travel Reduction • \$965,872– Across the Board Department Reduction <ul style="list-style-type: none"> ➤ CWP Automation Project – services for online application and onsite fingerprinting process ➤ Meth Lab Cleanup – cleanup efforts for meth labs throughout the state ➤ Training/Travel – internal agency budget for training and travel ➤ Balance applied as across the board reduction to all programmatic areas
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What programs or activities are supported by the General Funds identified?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

SUMMARY

SLED made every effort to avoid a reduction to personal services, as it has yet to reach its target staffing levels. However, this potential reduction would impact services provided to the public in the following ways:

- CWP Automation – In FY 2014, the SC Legislature approved funding for SLED to automate the CWP application and renewal processes in order to reduce turnaround times. The current process requires new paper applications and fingerprint cards to be sent via US mail. This process has caused an influx of paper filing which has even led to space allocation issues. The automation will allow applicants to go to local sites to complete their application online, while also collecting electronic fingerprints, all at no additional cost to the applicant. SLED is in the final stages of project testing, but has not yet reached implementation. A reduction to the project at this point may hinder the agency from the ability to cover the vendor usage fees on behalf of the applicant.
- Meth Lab Cleanup – In FY 2013, the SC Legislature appropriated recurring funds for the agency to cover the cost of methamphetamine laboratory cleanup efforts on behalf of local law enforcement raids. A reduction in these funds may hinder the agency from providing fiscal assistance to cleanup meth labs reported by local law enforcement.
- Training/Travel – The agency currently has a budget allocated to each department area to complete necessary training to maintain certifications, accreditation, etc. A reduction to this budget may hinder the agency from the ability to stay abreast of training opportunities and keeping the workforce educated on new procedures.
- Across the Board Operating – The balance of the potential 3% reduction (after the above items) would be applied across the board among all departmental units’ operating budgets. This will impact the following major areas, including but not limited to, facility maintenance, IT security and equipment maintenance, Forensics equipment maintenance, and the Automated Fingerprint Identification System maintenance.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The agency reviews operating costs on a routine basis. Departments must justify expenses and provide feedback on why it is in the best interest of the agency. The agency’s Chief Financial Officer approves all purchases and ensures they support the core mission. Department heads are provided budgets for training, travel, overtime, etc. Budgets are reviewed on a monthly basis.

The agency participates in the Federal 1033 Program (transfer of excess military equipment to civilian law enforcement agencies). In February 2017, we received 100 computers valued at \$1,200 each. These computers were distributed to SLED employees and allowed the Technology Department to procure much needed storage space for the agency.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Modernizing Regulations to Streamline Efficiency
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	N/A
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Repeal or revision of regulations.
	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.
	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.
	<input type="checkbox"/>	Other

METHOD OF CALCULATION	N/A
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	<p>SLED is in the process of completing its S.C. Code Ann. § 1-23-120(J) report in which SLED anticipates reporting the intent to amend 35 regulations and to delete 8 others. The regulations likely to be deleted are: 73-28, which is repetitive and 73- 210, 220, 230, 240, 250, 260, and 270, which are overlapping sex offender regulations that are outdated. The enabling authority for these sex offender regulations is S.C. Code Ann. § 23-3-420.</p> <p>The regulations likely to be amended are: 73-1, 2, 2.1, 3, 5, 10, 22, 23, 24, 25, 27, 30, 60, 61, 70, 72, 80, 90, 100, 110, 140, 200, 403, 406, 407, 408, 411, 413, 415, 417, 418, 420, 421, 422, and 500. The enabling authority for these various regulations are the following</p>
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AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION		
AGENCY CODE:	D100	SECTION:	62

statutes: S.C. Code Ann. §§ 56-5-2950, 56-5-2953, 23-1-130, 23-3-690, 44-53-120, 23-3-420, 40-18-30, and 16-8-330.

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY

SLED intends to begin the process of modernizing and streamlining its regulations in the hope of improving overall efficiency for the agency to better serve South Carolina's citizens and businesses while maintaining and fulfilling SLED's public safety mission.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?