

A3Au255  
8.F47  
1979/3

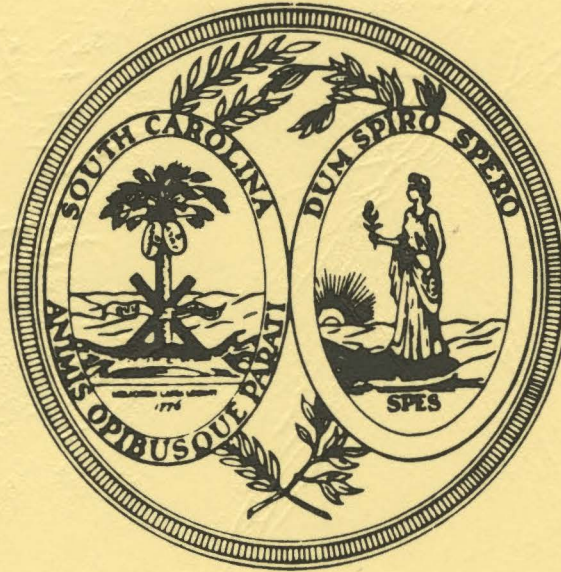
**Volume 3, No. 3**

**South Carolina General Assembly**

S. C. STATE LIBRARY

JAN 21 1980

STATE DOCUMENTS



**Fiscal Accountability Act  
Summary Report to the General Assembly  
For the Quarter January - March, 1979**



**Legislative Audit Council**

FISCAL ACCOUNTABILITY ACT  
SUMMARY REPORT TO THE GENERAL ASSEMBLY  
FOR THE PERIOD JANUARY - MARCH 1979

LEGISLATIVE AUDIT COUNCIL

Project Director: Larry L. Hamilton

COUNCIL MEMBERS

Robert S. Small, Jr., Chairman

Carl B. Harper, Jr.

F. Hall Yarborough

EX-OFFICIO MEMBERS

Nancy Stevenson  
Lieutenant Governor  
President of the Senate

L. Marion Gressette  
President Pro Tempore  
Chairman, Judiciary Committee

Rembert C. Dennis  
Chairman, Finance Committee

Rex L. Carter  
Speaker of the House

Tom G. Mangum  
Chairman, Ways & Means  
Committee

Robert L. McFadden  
Chairman, Judiciary  
Committee

## PREFACE

This volume contains summaries of the State's expenditures for the third quarter of FY 78-79 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

TABLE OF CONTENTS

Preface . . . . .	i
Table of Contents . . . . .	ii
SECTION ONE . . . . .	iii
Introduction . . . . .	1
Table 1: Summary of Employee Positions . . . . .	2
Table 2: Top 115 Recipients of Travel and Summary of State Travel Expenditures . . . . .	8
Table 3: Top 128 Vendors . . . . .	12
SECTION TWO . . . . .	iv
Explanation of the Automated Budget and Expenditures Reports FACQ151B, FACQ160, FACQ160A . . . . .	16
FACQ160A: Major Budget Code Summary for the State . . . . .	21
FACQ160: Transaction Class Summary . . . . .	26
FACQ151B: Total Transaction Summary of State Agencies . . . . .	38
SECTION THREE: . . . . .	v
Summary of Purchase Order Activity by Agency for the Quarter . . . . .	43
SECTION FOUR: . . . . .	vi
Conclusion . . . . .	58

SECTION ONE

## INTRODUCTION

This volume contains summaries of the various types of data reported each quarter under the Fiscal Accountability Act (Act 561). The reporting requirements encompass most areas of agency management-commodity purchasing, personnel, and fiscal activities. The design of the monitoring capabilities of the system is being coordinated closely with the State Auditor's Office and the Comptroller General in order to ensure that the system helps satisfy the information needs of as many oversight agencies as possible.

This is the tenth report and it is the sixth volume to contain both budget and expenditures data from the automated reports. Uniform automated reporting for almost all State agencies is one of the most important achievements of the Act. The automated reporting procedures continue to undergo testing, validation and refinement.

The data holdings at the Legislative Audit Council are being converted to microfiche. When the indexing and documentation are completed, the staff plans to provide orientation sessions for staff members of other legislative bodies as well as for other State agencies that are concerned with research and oversight. The sessions will explain the full scope of the data holdings and the ways in which the data could be used will be discussed.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of March 31, 1979. Differences between totals in column 8 (76,651) and column 9 (60,829) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

TABLE I

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)  
JANUARY - MARCH 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					Verified by State Personnel 3/31/79
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	
ACCOUNTANCY, BD OF	0	0	0	1	1	2	0	2	2
ADJUTANT GENERAL	0	3	3	1	70	71	0	74	77
AERONAUTICS COMMISSION	0	2	2	1	30	31	0	33	33
AGING, COMM ON	0	1	1	0	28	28	0	29	29
AGRICULTURE, DEPT. OF	0	29	29	4	199	203	23	255	232
ALCOHOLIC BEVERAGE COMM	0	1	1	3	60	63	0	64	64
ALCOHOLISM & DRUG ABUSE, COMM ON	0	6	6	1	79	80	24	110	85
APPELLATE DEF. COMM ON	0	0	0	1	4	5	3	8	6
ARCHITECTURAL EXAM BD	0	0	0	1	1	2	0	2	2
ARCHIVES AND HISTORY	0	5	5	1	122	123	0	128	128
ARTS COMMISSION	32	16	48	18	48	66	5	119	113
ATTORNEY GENERAL'S OFFICE	0	4	4	17	178	195	0	199	199
AUCTIONEERS, S.C. BD OF	0	0	0	1	1	2	0	2	2
BARBER EXAM BD	0	0	0	0	5	5	0	5	5
BLIND, COMM FOR THE	0	7	7	1	136	137	0	144	144
B & C PLANNING DIVISION	0	4	4	1	5	6	1	11	10
CERT OF ENV SYS OPERATION	0	0	0	1	2	3	2	5	3
CHILDRENS BUREAU	0	1	1	1	29	30	1	32	31
CHILDRENS FOSTER CARE	0	1	1	1	10	11	1	13	12
CHIROPRACTIC EXMRS. BD OF	0	1	1	0	0	0	0	1	1
CITADEL	3	7	10	216	334	550	9	565	571
CLARK HILL AUTHORITY	0	0	0	1	2	3	0	3	3
CLEMSON UNIVERSITY	99	99	198	1378	2235	3613	2234	6045	3896
COASTAL COUNCIL	0	2	2	1	21	22	4	28	24
COLLEGE OF CHARLESTON	5	13	18	242	350	592	8	618	616
COMPTROLLER GENERAL'S OFFICE	0	3	3	1	59	60	2	65	63

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

JANUARY - MARCH 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 3/31/79
CONFEDERATE RELIC ROOM	0	0	0	1	3	4	0	4	4
CONSUMER AFFAIRS	0	1	1	1	28	29	1	31	30
CONTRACTOR'S LICENSING BD	0	0	0	1	6	7	0	7	7
CORRECTIONS, DEPT OF	7	88	95	89	1810	1899	0	1994	1996
COSMETIC ART EXAM BD	0	1	1	1	6	7	1	9	8
CNTY AUDITORS & TREAS.	0	0	0	92	0	92	0	92	92
CRIMINAL JUSTICE ACADEMY	0	0	0	14	42	56	1	57	47
DHEC	1	331	332	12	3490	3502	66	3900	3724
DAIRY COMM	0	0	0	1	7	8	0	8	8
DEAF & BLIND, SCHOOL FOR	2	12	14	135	311	446	93	553	459
DENTISTRY, BD OF	0	0	0	1	5	6	0	6	6
DEVELOPMENT BD, STATE	3	4	7	6	68	74	1	82	81
DIV. OF LOCAL GOVERNMENT	0	0	0	1	1	2	0	2	2
ECONOMIC OPPORTUNITY	0	1	1	0	31	31	0	31	32
EDUCATION, DEPT. OF	0	42	42	1	1014	1015	34	1091	1068
ELECTION, COMM, STATE	0	1	1	1	10	11	1	13	12
EMPLOYMENT SECURITY COMM	0	100.9	100.9	4.0	1255.6	1259.6	0	1360.5	1361
ENGINEERING EXAM BD	0	0	0	2	4	6	0	6	6
ETHICS COMM	0	1	1	1	2	3	1	5	4
ETV	0	19	19	1	386	387	0	406	406
EXAM & REGIS PHY THRPST	0	0	0	0	1	1	0	1	1
EXMRS NURS HOME ADMINSTR	0	0	0	0	1	0	0	1	1
EXEC. DIR B&C BD, OFFICE OF	0	2	2	1	8	9	0	11	10
EXEC OFFICE OF P&P	2	29	31	14	291	305	17	353	336
FINANCE DIVISION	0	13	13	0	124	124	0	137	138
FIN INST - CON FIN	0	1	1	2	33	35	0	36	36
FIN - EXAM DIV	0	0	0	1	26	27	0	27	27

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)  
 JANUARY - MARCH 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personne 3/31/79
FORESTRY COMM	0	19	19	1	647	648	265	932	668
FRANCIS MARION COLLEGE	1	4	5	121	140	261	14	280	226
FUNERAL SERVICES, ST BD OF	0	0	0	1	1	2	0	2	2
GENERAL SERVICE'S DIV.	0	78	78	1	574	575	0	653	653
HIGHER ED COMMISSION	0	1	1	5	13	18	2	21	20
HIGHER ED TUITION GRANTS	0	0	0	1	6	7	0	7	7
HIGHWAY DEPT.	0	522	522	3	6547	6550	80	7152	7060
HOUSING AUTHORITY, STATE	0	2	2	1	24	25	0	27	27
HUMAN AFFAIRS	0	8	8	1	35	36	1	45	43
INDUSTRIAL COMM	0	0	0	9	59	68	2	70	69
INSURANCE DEPT.	0	5	5	1	107	108	1	114	115
JOHN DE LA HOWE SCHOOL	0	1	1	16	55	71	2	74	74
JUDICIAL	7	13	20	157	136	293	7	320	320
JUVENILE PLACEMENT & AFTCR	0	8	8	1	232	233	2	243	244
LABOR, DEPT OF	0	8	8	1	145	146	0	154	154
LAND RESOURCES	0	14	14	1	109	110	15	139	150
LANDER COLLEGE	15	16	31	98	115	213	0	244	244
LT. GOVERNOR'S OFFICE	0	0	0	1	4	5	0	5	5
MEDICAL UNIVERSITY	90	311	401	1144	3503	4647	463	5511	5039
MEDICAL EXAMINERS, ST BD OF	0	2	2	1	9	10	0	12	12
MENTAL HEALTH, DEPT OF	25	324	349	107	5073	5180	224	5753	4730
MENTAL RETARDATION, DEPT OF	28	682	710	173	8251	8424	63	9197	4654
MOTOR VEHICLE DIV	0	1	1	1	13	14	0	15	15
MUSEUM COMMISSION	0	0	0	1	12	13	0	13	13
BD OF NURSING	0	1	1	1	14	15	0	16	16
OLD EXCHANGE BLDG COMM	REPORTS WITH PRT								
OPPORTUNITY SCHOOL	1	2	3	31	47	78	9	90	81

TABLE 1  
SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)  
JANUARY - MARCH 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 3/31/79
OPTICIAN, SCBD OF EXAM	0	0	0	0	1	1	0	1	1
OPTOMETRY, SCBD OF EXAM	0	0	0	1	0	1	0	1	1
PARK, RECREATION & TOURISM	0	33	33	1	402	403	33	469	470
PATRIOTS POINT DEV AUTH	0	3	3	1	41	42	2	47	42
PHARMACEUTAL EXAM BD	0	0	0	1	1	2	0	2	2
PHYSICAL THERAPY EXAM BD	0	0	0	0	1	1	0	1	1
PROBATION, PAROLE & PARDON	0	4	4	1	263	264	3	271	271
PSYCHOLOGY, EXAM, ST BD OF									(1)
PUBLIC SERVICE COMM	0	5	5	8	130	138	0	143	143
REAL ESTATE BD	0	1	1	1	16	17	0	18	18
RESEARCH & STATISTICAL SERV.	0	1	1	1	41	42	9	52	43
REORGANIZATION COMM	0	0	0	10	0	10	4	14	10
RESIDENTIAL HOME BLDGS. COMM	0	0	0	1	7	8	0	8	8
RETIREMENT SYSTEM	0	3	3	0	78	78	1	82	81
SECOND INJURY FUND	0	0	0	1	5	6	0	6	7
SECRETARY OF STATE	0	0	0	1	19	20	0	20	20
SOCIAL SERVICES, DEPT OF	0	336	336	12	4394	4406	20	4762	4735
S.C. STATE COLLEGE	5	44	49	280	368	648	0	648	697
SPEECH PATH & AUD EXAM BD	0	0	0	0	1	1	0	1	1
STATE LAW ENFORCEMENT DIV	1	5	6	2	336	338	4	348	348
STATE LIBRARY	0	3	3	1	43	44	0	47	47
STATE PERSONNEL	0	11	11	1	124	125	4	140	136
STATE TREASURER	0	5	5	1	27	28	1	34	32
STATUS OF WOMEN, COMM									(1)
PODIATRY, EXMRS, ST BD OF									(1)
TAX COMM	0	13	13	3	611	614	80	707	635
TECH & COMP ED, ST BD OF	80	152	232	1382	1515	2897	1879	5008	3125

FOOTNOTE: (1) The positions in these agencies are not maintained on State Personnel's computerized records.



Table 2. Top Recipients of Travel (Budget Class 202), Expenditures  
FY 78-79, Third Quarter.

In this report recipients are listed in descending order by amounts received during the third quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services," "Bankers Trust Tower," and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 2 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the original "Top 200" printout listing, the total figure shown in Table 2 will be an understatement.

Listed below are the total expenditures for travel incurred by the State during this quarter. The detail of expenditures for each State employee within each agency is on file at the Audit Council.

STATE'S TOTAL TRAVEL EXPENDITURES JANUARY - MARCH 1979\*

	No of Air Trips	Air Travel	Public Transp.	Mileage	Misc.	Per Diem	Sub- sistence	Qtr. Total
Grand Total	3,627	\$426,393	\$321,052	\$2,033,274	\$229,158	\$1,709,617	\$4,701,634	\$9,421,128.00
								YTD Total
								\$13,268,608

\*Includes Legislative Travel expenditures.

TABLE 2

## TOP 115 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JANUARY - MARCH 1979

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
1. Bankers Trust of S. C.	89,153.78	28. Hotel Piccadilly	3,488.32
2. Delta Airlines, Inc.	54,886.84	29. Nield Gordon	3,389.22
3. Eastern Airlines, Inc.	45,421.47	30. Thurston Aviation, Inc.	3,332.34
4. Small World Travel	43,459.20	31. Naegele Outdoor Advertising	3,287.00
5. Andrews Travel Service	35,234.53	32. Young's Transportation	3,266.00
6. Tara Travel System, Inc.	28,121.00	33. Amtrak	3,240.00
7. World Travel	24,728.50	34. Tremont Motor Inn	3,188.64
8. Greyhound Lines	24,522.70	35. Avis	3,181.13
9. Piedmont Aviation, Inc.	22,103.12	36. Joseph Riley Agency	3,027.00
10. Ask Mr. Foster	17,817.86	37. Mary K. Carr	2,817.72
11. Thomas Tours	15,776.75	38. Joseph D. Parker	2,766.12
12. Palmetto Travel Service	14,428.70	39. Guy Butler	2,752.96
13. Ramada Inn	14,363.23	40. International Business Machine Corp.	2,721.00
14. Spartanburg General Hospital	11,135.09	41. Virginia A. Rushing	2,688.36
15. Dolphin Tours and Travel	10,284.00	42. Center Aviation, Inc.	2,630.82
16. Pal Tours	9,719.10	43. Lewis Hill	2,619.93
17. Anderson Memorial Hospital	8,962.09	44. ARA Slater	2,579.40
18. Abbott Travel Service	8,405.45	45. Hassan Behery	2,424.55
19. Richland Memorial Hospital	7,433.28	46. Eagle Aviation	2,412.90
20. American International Travel	7,005.92	47. Carroll E. Koon	2,404.89
21. Aurie Gosnell	4,953.18	48. Darlington Community Action Agency	2,377.00
22. Holiday Inn	4,765.01	49. Sylvia Rhyne	2,359.15
23. Exxon Company	4,240.77	50. Gulf Oil Corporation	2,342.85
24. Finis Horne	4,230.46	51. Dr. Paul D. Burrell, Jr.	2,307.53
25. McLeod Memorial Hospital	4,207.69	52. Boles Union 76 Service	2,300.00
26. South Carolina National Bank	3,805.85	53. Rudolph Mitchell	2,265.20
27. Dr. Whaley R. Hinnant, Jr.	3,693.12	54. J. Lewis Moss	2,232.20

TABLE 2

## TOP 115 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JANUARY - MARCH 1979

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
55. Clyde A. Eltzroth	2,170.80	82. Louie A. Jacobs	1,733.08
56. Rufus J. Abbott	2,126.20	83. Roger Bagwell	1,731.55
57. Charles E. Grant	2,107.16	84. Anderson Aviation, Inc.	1,723.93
58. Wade S. Weatherford, Jr.	2,099.64	85. Gerald D. Christenbury	1,718.10
59. Henry G. Yonce	2,065.00	86. Michael E. Tkacik	1,717.00
60. Frank E. Baldwin, Jr.	1,997.84	87. Samuel N. Gasque	1,708.13
61. Catawba Wateree Health Education	1,985.87	88. Richard Prater	1,694.00
62. Dr. Vernon E. Merchant, Jr.	1,966.12	89. Barry E. McLaurin, Jr.	1,688.68
63. Carl Walsh	1,962.18	90. Curtis G. Shaw	1,673.00
64. William A. Terry	1,957.39	91. Walter T. Cox, III	1,672.76
65. T. Basil Barrineau	1,927.80	92. Esther Moore	1,665.54
66. J. M. Waddell, Jr.	1,877.80	93. Roger L. Pedrick	1,641.70
67. Carl L. Griffin	1,876.43	94. James C. Epps, Jr.	1,641.38
68. Bruce W. Gossett	1,867.87	95. Carolina Townhouse	1,636.07
69. William H. Ballenger	1,819.68	96. Earl J. Latiolais	1,635.74
70. Robert L. McRae	1,816.46	97. Michael D. Owensby	1,627.90
71. Charles W. McAlister	1,813.80	98. John E. Willetts	1,625.07
72. Dr. Wilbur W. Callihan	1,811.64	99. Frank S. Newman	1,610.26
73. Ronald E. Helmev	1,806.92	100. William B. Rogers	1,581.38
74. Dr. William R. Chapman	1,799.08	101. F. Julian Leamond	1,580.80
75. Robert H. W. Cathey	1,788.44	102. Robert H. Cureton	1,571.32
76. Gary A. Areheart	1,788.20	103. Albert L. Kleckley	1,564.28
77. Dennie L. Ulmer	1,775.82	104. H. Blake Gibbons, Jr.	1,562.80
78. Boyd T. McCraw, Jr.	1,775.11	105. Joseph A. Newell	1,562.20
79. Thelma G. Dantzler	1,761.81	106. Karen L. Reynolds	1,561.17
80. Dan F. Laney, Jr.	1,753.24	107. Ray M. Sisk	1,553.48
81. Septimus H. Belser	1,744.28	108. John C. Maloney	1,551.19



Table 3. Top Vendors Receiving Payments From the State.

Similar to Table 2, vendors are listed in descending order by amounts received during the third quarter.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation," and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 3

## TOP 128 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JANUARY - MARCH 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
1. South Carolina Electric & Gas	4,463,871.72	28. Central Textbook Department	461,926.15
2. Southern Bell	3,522,912.66	29. Asphalt Products Corporation	455,637.50
3. Exxon Company	3,408,042.94	30. Powers Construction Co.	441,394.41
4. Mercury Construction Company	2,893,359.80	31. Banks Construction Co., Inc.	417,760.75
5. I.B.M.	2,733,497.70	32. Sharpe Construction Co., Inc.	400,798.75
6. ARA Services, Inc.	1,843,067.96	33. General Contracting Company	400,224.08
7. Epring Ballenger Corporation	1,778,187.16	34. R. E. Goodson Construction Company	398,917.98
8. James T. Triplett Inc. & L. Ryan	1,647,172.78	35. Blue Cross-Blue Shield	388,818.02
9. Republic Contracting Co.	1,604,357.00	36. Harper Brothers, Inc.	386,735.28
10. Supply Depot	1,007,478.93	37. C. G. Tate Construction Co., Inc.	373,318.68
11. Postmaster	1,001,356.81	38. Seaboard Coastline R. R.	360,594.96
12. Roadbuilders, Inc.	950,977.79	39. Fox Construction Co., Inc.	321,202.71
13. R. R. Pond Construction Co., Inc.	942,167.01	40. Winn Dixie Greenville	318,042.05
14. General Stores	934,979.98	41. Plowden Construction Co., Inc.	315,504.80
15. Congaree Construction Company	915,411.00	42. S. J. Chevrolet Buick, Inc.	311,756.50
16. Thomas C. Brown Agency	851,819.11	43. Hawthorne Aviation	300,124.62
17. Willis Construction Company	788,449.26	44. Blackmon Construction Co., Inc.	294,717.17
18. Cherokee, Inc.	753,667.12	45. T. A. Nye and Sons, Inc.	293,940.00
19. Duke Power Company	745,106.95	46. Dickerson, Inc.	290,752.66
20. Southern Roadbuilders	729,889.03	47. Coastal Institutional Dist.	283,010.90
21. J. F. Cleckley & Co.	704,128.23	48. Robert O. Collins Co., Inc.	279,574.66
22. J. Wesley Snyder, Sr.	680,000.00	49. Ashmore Brothers, Inc.	276,621.77
23. Smith Grading & Paving	677,038.19	50. Carolina Business Sales, Inc.	275,399.81
24. The R. L. Bryan Company	634,308.32	51. James B. Jones Construction Co.	270,046.00
25. Xerox Corporation	501,287.59	52. Southern Railway Co.	265,864.07
26. General Electric Company	479,811.56	53. Ernest R. Klutz Executor	265,600.00
27. Fisher Scientific Company	463,709.48	54. Ballenger Corporation	263,215.60

TABLE 3

TOP 128 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JANUARY - MARCH 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
55. Epicure Management Service	259,092.36	82. E. W. Jerdon Construction	173,703.60
56. Motorola, Inc.	258,519.03	83. Aipso	167,879.67
57. Theo Brothers Construction, Co.	257,438.40	84. Calcomp	167,179.24
58. Edisto Asphalt, Inc.	257,296.83	85. Winn Dixie Charlotte	163,286.32
59. Eagle Construction Co., Inc.	255,121.68	86. A. M. Tuck, Inc.	162,281.69
60. Walter L. Hunter Construction Co.	239,779.95	87. S & H X-Ray Co.	162,055.70
61. Wham Construction Co., Inc.	225,292.84	88. Vulcan Signs & Stamping	162,036.00
62. Decals, Inc.	225,059.00	89. J. E. Barton Contracting	158,994.91
63. Thrift Brothers, Inc.	219,191.61	90. Massey Ferguson, Inc.	158,188.00
64. Henderson Advertising, Inc.	217,049.98	91. Clinton Newberry Nat. Gas	157,375.55
65. Satterfield Construction Co.	215,186.72	92. Dillard Paper Co.	156,300.55
66. Bi-Lo	214,152.67	93. State Printing Co.	155,632.73
67. Swain Construction Co., Inc.	214,085.99	94. Neely and Gibson Coal	154,315.35
68. Howard Needles Tammen &	213,833.72	95. Palmetto AMC/Jeep	153,320.37
69. Hunter Brothers, Inc.	213,467.88	96. Carolina Power & Light Co.	152,496.64
70. Claussen Paving Co.	209,304.71	97. Dietary	152,285.02
71. L. J. Inc. & Cherokee, Inc.	207,749.52	98. Hewlett Packard	151,522.34
72. Mohawk Data Sciences Corp.	205,868.19	99. N. H. Stone, Inc.	148,895.35
73. Medical Building of Greenville	200,000.00	100. Carolina Lowcountry Redcr.	148,779.76
74. Colprovia Ashphalts, Inc.	199,988.62	101. McCrory Construction Co.	145,372.49
75. Palmetto Construction Co.	199,906.44	102. F&R Construction Co., Inc.	145,123.47
76. Carolina Bridge Co., Inc.	197,523.54	103. Case Power & Equipment	145,118.91
77. Wilbur Smith & Associates	193,649.46	104. Brantley Construction Co.	139,704.92
78. E. V. Williams, Co., Inc.	192,098.70	105. Colonial Stores, Inc.	137,620.74
79. S. C. Midlands Regl. Mgmt. Assoc.	183,184.66	106. Gulf Oil Corp.	137,517.29
80. Summers Road Machinery	181,558.71	107. Lawrence Pharm.	134,494.70
81. Ashley Center LTD	179,908.79	108. A&P Co., Inc.	133,279.15



SECTION TWO

AUTOMATED REPORTS

EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURES

REPORTS FACQ151B, FACQ160, AND FACQ160A

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes in a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of some of these reports plus tables prepared manually from the data in the automated reports.

The FACQ160A Report (p.21 ) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for all of State Government, including the Legislative Branch, for each major Budget Code. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

The FACQ160 (p.26 ) shows more detail thus permitting most of the areas of distortion to be identified if not explained. It shows both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

The FACQ151B (p. 38) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.

- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are two sets of automated reports. Some expenditures were made during the transition period and in the first quarter from funds appropriated for FY 77-78. Also, most of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right-hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right-hand corner. The totals for the State which are on the bottom-line of the FY 78-79 Reports include the expenditures from the FY 77-78 Reports.

## II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is

that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

### III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the

life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures from FY 77-78 funds and FY 78-79 funds. It is anticipated that the new accounting system which is being developed for the State, (STARS - State Accounting and Reporting System), will incorporate these and other analytical capabilities which the State's current accounting system does not have.

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACG160A 07/19/79  
 PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-1-D	EALANCE	RATE OF EXP
0100	PERSONAL SERVICE	4,155,548.03	885,046.35	5,080,594.38		5,282,017.12	201,422.74-	0.0
0200	CONTRACTUAL SERVICES	524,808.43	163,991.84	688,791.47		1,178,999.16	482,207.69-	0.0
0300	SUPPLIES	548,878.37	293,959.92	842,838.29		515,298.76	327,547.53	0.0
0400	FIXED CHARGE, CONTRIBUT	186,782.20	278,412.97	308,195.17		131,186.20	254,088.97	0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73	0.0
0600	EQUIPMENT	571,257.68	100,086.08	671,343.76		530,399.61	140,944.15	0.0
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.97	2,121,122.97-	0.0
0800	FOR DEBT SERVICE					1,185.24	1,185.24-	
0900	PURCHASES FOR RESALE	11,721.88-		11,721.88-		16,672.97	28,353.97-	0.0
1380	EMPLOYER CONTRIBUTIONS	164,488.31		164,488.31		145,920.48	18,487.83	0.0
1500	REIMBURSEMENTS	3,221,842.09		3,221,842.09		2,150.72	3,219,691.37	0.0
1600	TRANSFERS					11.67-	11.67	
2000	MISCELLANEOUS EXPENDITU	448,944.44		448,944.44		121,056.93	327,847.51	0.0
2700	IN SERVICE TRAINING	45,995.36	7,288.00	53,195.36		17,540.48	35,654.96	0.0
2800	SCHCLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
6100	LUMP SUM	3,104,787.84	23,498.25-	3,881,288.79		2,216,242.58	864,966.29	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACQ160A 07/19/79  
 PAGE 2

TRAN CCDE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE CF BALANCE EXP
78		13,115,536.95	1,703,241.11	14,818,778.06		12,311,480.92	2,507,297.14 0.0

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
FACG160A 07/19/79  
PAGE 1

TRAN CCODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0000	LUMP SUM	35,270.00	1,909,509.86	1,944,779.86	420,122.00	1,676,428.85	268,351.01	.9
0100	PERSONAL SERVICE	452,850,675.50	8,530,215.73	460,380,891.31	183,738,926.97	499,143,288.30	34,562,356.99	2.7
0200	CONTRACTUAL SERVICES	113,986,287.09	2,502,660.52	116,488,947.37	43,465,722.06	119,855,123.46	3,406,250.09	2.5
0300	SUPPLIES	79,474,523.46	27,124.84	79,447,399.42	31,715,549.86	85,078,239.95	5,630,840.53	2.9
0400	FIXED CHARGE, CONTRIBUT	17,186,451.26	451,800.40	17,678,251.66	8,933,848.40	28,538,823.17	10,860,571.51	3.7
0500	CONTINGENCIES	3,869,246.68	12,881.80	3,882,128.48	30,139.45	93,310.80	3,975,439.28	.0
0600	EQUIPMENT	25,148,248.76	1,245,585.25	26,393,834.01	13,744,015.67	39,066,712.81	12,672,878.80	3.3
0700	PERMANENT IMPROVEMENTS	125,040,653.83	25,950.00	125,066,603.83	33,330,878.55	119,249,974.50	5,816,629.33	1.4
0800	FOR DEBT SERVICE	19,058,888.50	7,510.18	19,051,378.32	32,515,174.12	184,456,657.06	85,405,278.74	9.9
0900	PURCHASES FOR RESALE	4,130,262.77		4,130,262.77	2,851,150.65	8,669,496.11	4,539,233.34	4.4
1000	INVESTMENTS	2,400.00		2,400.00	185,000.00	185,000.00	182,600.00	8.3
1100	CASE SERVICES & PUB ASS	10,161,895.00	18,000.00	10,143,895.00	72,629,686.13	194,862,212.94	184,718,317.54	9.9
1200	EMPLOYEE DEDUCTIONS	72,577,472.34		72,577,472.34	32,792,213.67	97,602,103.51	25,024,631.57	1.8
1300	EMPLOYER CONTRIBUTIONS	89,876,237.72	709,842.84	90,586,080.56	73,784,852.02	283,688,651.16	113,182,570.60	4.9
1400	INDEMNITY CLAIMS AND AW	139,040,831.78		139,040,831.78	23,835,191.26	64,926,977.46	74,113,854.32	.7
1500	REIMBURSEMENTS	13,825,904.14		13,825,904.14	2,445,747.88	26,751,885.43	12,525,981.29	9.8
1600	TRANSFERS	4,411,046.44	32,960,202.16	28,549,155.72	2,983,282.55	6,315,201.66	34,864,357.38	.5
1700	ALLOCATION--NOT APPROPRI	3,207,254.61		3,207,254.61	72,395,777.93	199,990,136.85	156,782,882.24	9.9
1800	STATE AID--STATE APPRO F	1,677,948.68		1,677,948.68	115,612,644.13	322,815,775.78	321,137,827.10	9.9
1900	LUMP SUM WD CR DISBURSE	33,258,043.28		33,258,043.28	3,535,242.79	9,198,332.80	24,059,710.48	.4
2000	MISCELLANEOUS EXPENDITU	9,075,133.90		9,075,133.90	47,627,189.86	141,299,909.98	132,224,776.08	9.9
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	49,666.50	155,513.64	150,500.11	9.9
2200	PAD CHECK RETURNED	51,138.18		51,138.18	44,519.95	53,888.49	2,750.31	3.5
2300	CCMPICOLLER GENERAL	1051,328,139.13		1051,328,139.13			1051,328,139.13	0.0
2400	UNCLASSIFIED EXPENDITUR	34,282,143.47		34,282,143.47	251,190.48	242,387.93	34,039,755.54	.0
2500	HOSPITAL CARE	117,509.43	500.00	117,009.43	896,244.28	2,238,554.22	2,121,584.75	9.9
2600	PROSTHETIC APPLIANCES	17,405.63		17,405.63	48,368.88	189,838.48	51,632.85	9.3
2700	INSERVICE TRAINING	1,731,612.49	32,137.96	1,699,474.42	644,595.68	1,674,900.32	24,574.10	2.9
2800	SCHOLARSHIPS	4,015,827.00	72,000.00	4,087,827.00	1,985,055.27	16,340,611.70	12,252,784.70	4.0
2900	FEES FOR SERVICES				12,520.02	238,308.15	238,308.15	9.5
3000	ACN-APPROF BAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64	0.0
4100	OVERHEAD COST RECOVERIE				9,583.87	65,313.23	65,313.23	9.9
4900	GENERAL FLNCD REIMBURSEM				1,244.37	1,244.37	1,244.37	9.9
6000	CANCEL WARRANT	8,385.00		8,385.00			8,385.00	0.0
9100	LUMP SUM	751,576,500.18	119,627,146.45	631,949,353.73	2,676,870.86	6,725,219.80	625,224,133.93	.0
9500	NO NAME IN TABLE	5,600.00		5,600.00		70,238.62	64,638.62	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FAC01E0A 07/19/79  
 PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDEC THIS QUARTER	EXPENDEC FISCAL Y-T-D	EALANCE	RATE CF EXP
79		3392,400,188.29	71,251,765.09-3321,148,423.20	806,146,771.27	2284,602,477.05	1036,545,946.15	1.6	

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FAC0160A 07/19/79  
 PAGE 3

	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	EALANCE	RATE OF EXP
STATE TOTALS	3405,515,725.24	69,548,523.98	3335,967,201.26	806,146,771.27	2296,913,957.97	1039,053,243.29	1.9

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACQ160 07/19/79  
 PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	EALANCE	RATE OF EXP
0100	NO NAME IN TAELE	58,779.00		58,779.00			58,779.00	0.0
0102	CLASSIFIED POSITIONS	820,375.53	480,165.81	1,308,541.34		2,810,552.41	1,510,011.07-	0.0
0103	UNCLASSIFIED POSITIONS	1,601,397.59	397,857.54	1,999,255.13		1,713,665.61	285,589.52	0.0
0104	PER DIEP	117,573.02		117,573.02		29,628.70	87,944.32	0.0
0105	OVERTIME/SHIFT DIFFERENTI	1,380.00	3,640.00	5,020.00		16,173.47	11,153.47-	0.0
0106	OTHER PERSONAL SERVICE	1,596,042.89	3,383.00	1,599,425.89		150,007.20	1,409,418.59	0.0
0130	NO NAME IN TABLE					521,989.63	521,989.63-	
0100	PERSONAL SERVICE	4,195,548.03	885,046.35	5,080,594.38		5,282,017.12	201,422.74-	0.0
0201	FREIGHT, EXPRESS, DELIVER	8,130.45	1,400.00	9,530.45		3,331.37	6,199.08	0.0
0202	TRAVEL	231,813.62	47,050.26	278,863.88		214,672.22	64,191.66	0.0
0203	TELEPHONE AND TELEGRAPH	7,233.55	2,300.00	9,533.55		25,705.13	16,171.58-	0.0
0204	REPAIRS	6,385.00	21,330.02	27,715.02		34,185.82	6,470.80-	0.0
0205	PRINTING, BINDING AND ADV	49,945.47	12,145.81	62,091.28		58,731.68	3,359.60	0.0
0206	WATER HEAT LIGHT AND POWE	1,000.00		1,000.00		15,468.24	14,468.24-	0.0
0207	OTHER CONTRACTUAL SERVICE	138,523.04	74,627.75	213,150.79		703,489.60	450,338.81-	0.0
0208	PROFESSIONAL AND OTHER FE	74,942.30	466.00-	74,476.30		81,138.83	6,662.53-	0.0
0209	IN-SERVICE TRAINING					2,089.08	2,089.08-	
0210	DATA PROCESSING SERVICES-	3,027.00		3,027.00		31.00	2,996.00	0.0
0211	DATA PROC SERVICES-OTHER		500.00	500.00			500.00	0.0
0212	ATTORNEY FEES					8,284.35	8,284.35-	
0213	PHYSICIAN FEES		2,700.00	2,700.00		19,203.97	16,503.97-	0.0
0215	UNCL SVC, HIGHER EDUCATIO					366.54	366.54-	
0217	BUILDING RENOVATIONS	3,800.00	2,400.00	6,200.00		4,300.93	1,899.07	0.0
0200	CONTRACTUAL SERVICES	524,800.43	163,991.04	688,791.47		1,170,959.16	482,207.65-	0.0
0300	NO NAME IN TABLE					7.68	7.68-	
0301	FOOD SUPPLIES	813.12		813.12		53,581.52	52,768.40-	0.0
0302	FUEL SUPPLIES					789.07	789.07-	
0303	FEED AND VETERINARY SUPPL					152.00	152.00-	
0304	OFFICE SUPPLIES	9,248.98	3,420.05	12,669.03		28,454.36	15,825.33-	0.0
0305	HOUSEHOLD, LAUNDRY & JANI	12,000.00		12,000.00		16,279.89	4,279.89-	0.0
0306	MEDICAL SUPPLIES		468.68	468.68		17,442.02	16,981.42-	0.0
0307	EDUCATIONAL SUPPLIES	204,207.09	3,228.20	207,435.29		129,225.77	78,209.52	0.0
0308	MOTOR VEHICLE SUPPLIES	4,080.00		4,080.00		6,574.54	2,494.54-	0.0
0310	CLOTHING AND DRY GOODS					601.85	601.85-	
0311	MAINTENANCE SUPPLIES	4,520.00	42.20	4,562.20		7,740.81	3,178.61-	0.0
0312	POSTAGE	2,651.68	300.00	2,951.68		8,391.48	5,439.72-	0.0
0313	DATA PROCESSING SUPPLIES	165.37		165.37		2,175.97	2,010.60-	0.0
0314	PHOTOGRAPHIC SUPPLIES		4,455.28	4,455.28		6,556.40	2,101.12-	0.0
0315	SUPPLIES, HIGHER EDUCATIO	5,082.00		5,082.00		2,523.24	2,558.76	0.0
0320	OTHER SUPPLIES	306,110.13	282,053.59	588,163.72		234,753.80	353,409.92	0.0
0300	SUPPLIES	548,878.37	253,959.52	842,838.29		515,250.76	327,587.53	0.0
0400	NO NAME IN TABLE	120.00		120.00		3,887.50	2,887.50-	0.0
0401	RENT, NON STATE-OWNED	4,350.00		4,350.00		24,464.85	20,114.85-	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACQ160 07/19/79  
 PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0402	RENTS - STATE-OWNED	700.00		700.00		1,002.02	302.02-	0.0
0403	RENTS-DATA PROCESSING EQU		2,000.00	2,000.00		7,523.54	5,523.54-	0.0
0404	RENTS - EQUIPMENT NON-DP	1,260.00		1,260.00		57,424.58	56,164.58-	0.0
0405	RENTS - OTHER	200.00		200.00		4,329.31	4,189.31-	0.0
0410	INSURANCE	200.00		200.00		3,956.17	3,756.17-	0.0
0411	CONTRIBUTIONS					180.60	180.60-	
0412	DUES	242.20		242.20		4,198.50	3,956.30-	0.0
0420	OTHER FIXED CHARGES	99,710.00	276,412.97	376,122.97		24,958.73	351,164.24	0.0
0400	FIXED CHARGE, CONTRIBUT	106,782.20	278,412.97	385,195.17		131,106.20	254,088.57	0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73	0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73	0.0
0600	EQUIPMENT	67,000.00		67,000.00		411.36	66,588.64	0.0
0601	OFFICE EQUIPMENT	425.00	2,111.10	2,536.10		72,591.37	70,055.27-	0.0
0602	MEDICAL EQUIPMENT		2,676.79	2,676.79		15,910.07	13,233.37-	0.0
0603	HOUSEHOLD EQUIPMENT	9,025.00		9,025.00		12,929.59	3,504.55-	0.0
0604	MOTOR VEHICLES AND EQUIP					7,341.10	7,341.10-	
0607	EDUCATIONAL EQUIPMENT	385,254.77		385,254.77		224,426.54	160,828.23	0.0
0608	DATA PROCESSING EQUIPMENT					27,511.19	27,511.15-	
0610	LIBRARY BOOKS AND FILMS	500.00		500.00		3,100.29	2,600.29-	0.0
0611	NO NAME IN TABLE					3,644.29	3,644.29-	
0614	LIBRARY BOOKS, HIGHER ED	2,077.64		2,077.64		1,446.39	631.25	0.0
0620	OTHER EQUIPMENT	106,975.27	95,298.28	202,273.55		161,027.42	41,186.13	0.0
0600	EQUIPMENT	571,257.68	100,086.08	671,343.76		530,359.61	140,944.15	0.0
0700	NO NAME IN TABLE	1,500.00		1,500.00			1,500.00	0.0
0702	BUILDINGS					2,109,044.61	2,109,044.61-	
0707	NON-STRUCTURAL IMPROVEMEN					13,578.36	13,578.36-	
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.57	2,121,122.57-	0.0
0803	SERVICE CHARGES					1,185.24	1,185.24-	
0800	FOR DEET SERVICE					1,185.24	1,185.24-	
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-			11,721.00-	0.0
0901	PURCHASE FOR RESALE, GOOD					16,672.97	16,672.57-	
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-		16,672.57	28,393.57-	0.0
1300	EMPLOYER CONTRIBUTIONS	164,408.31		164,408.31		93,111.21	71,297.10	0.0
1301	STATE RETIREMENT					24,522.34	24,522.34-	
1302	POLICE OFFICERS RETIREMEN					262.35	262.35-	
1304	SOCIAL SECURITY					18,165.55	18,165.55-	
1305	WORKMENS COMPENSATION					890.80	890.80-	
1306	HEALTH INSURANCE					7,337.48	7,337.48-	
1207	UNEMPLOYMENT COMPENSATION					1,626.31	1,626.31-	
1300	EMPLOYER CONTRIBUTIONS	164,408.31		164,408.31		145,920.48	18,487.83	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACG160 07/15/79  
 PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE CF EXP
1500	REIMBURSEMENTS	3,221,842.09		3,221,842.09		2,150.72	3,219,691.37	0.0
1500	REIMBURSEMENTS	3,221,842.09		3,221,842.09		2,150.72	3,219,691.37	0.0
1601	INTRA-DEPARTMENTAL TRANSF					11.67-	11.67	
1600	TRANSFERS					11.67-	11.67	
2000	MISCELLANEOUS EXPENDITURE	448,944.44		448,944.44		121,096.53	327,847.91	0.0
2000	MISCELLANEOUS EXPENDITURE	448,944.44		448,944.44		121,096.53	327,847.91	0.0
2750	STIPENDS	45,995.36	7,200.00	53,195.36		17,540.40	35,654.96	0.0
2700	IN SERVICE TRAINING	45,995.36	7,200.00	53,195.36		17,540.40	35,654.96	0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
6100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29	0.0
6100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1978  
 FACG160 07/15/79  
 PAGE 4

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	EALANCE	RATE OF EXP
78		13,115,536.95	1,703,241.11	14,818,778.06		12,311,480.52	2,507,297.14	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FAC0160 07/19/79  
 PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE	EXP
0000	LUMP SUM	35,000.00	1,909,509.86	1,944,509.86	418,916.60	1,674,318.37	270,191.49	.9
0050	NO NAME IN TABLE	270.00		270.00	1,285.40	2,110.48	1,840.48	9.9
0000	LUMP SUM	35,270.00	1,909,509.86	1,944,779.86	420,122.00	1,676,428.85	268,351.01	.9
0100	NO NAME IN TABLE	46,143,972.82	2,388,449.38	48,532,422.20	977,596.59	2,708,640.46	45,823,781.74	.1
0101	HEAD OF DEPT, INSTI, AGEN	429,876.00	34,111.62	463,987.62	631,612.33	1,724,717.65	1,260,730.03	5.9
0102	CLASSIFIED POSITIONS	257,860,448.94	2,841,313.24	260,701,762.18	132,643,875.82	359,638,911.73	98,537,149.55	2.9
0103	UNCLASSIFIED POSITIONS	119,076,112.59	1,377,817.14	120,453,929.73	40,583,588.70	108,219,018.39	12,234,111.34	2.9
0104	PER DIEM	818,863.56	5,697.00	824,560.56	415,704.53	1,120,827.10	256,266.54	1.9
0105	OVERTIME/SHIFT DIFFERENTIAL	3,673,716.30	28,578.68	3,645,137.62	519,148.99	1,497,009.61	2,148,128.01	.9
0106	OTHER PERSONAL SERVICE	13,365,372.37	1,912,206.03	15,277,578.40	4,917,669.76	12,839,968.75	2,437,609.61	3.7
0107	NO NAME IN TABLE	1,071,626.00		1,071,626.00	292,022.39	811,393.50	260,232.50	1.9
0130	NO NAME IN TABLE	9,610,687.00		9,610,687.00	2,757,707.86	6,582,801.87	3,027,885.93	1.2
0100	PERSONAL SERVICE	452,050,675.58	8,530,215.73	460,580,891.31	183,738,926.97	495,143,288.30	34,562,356.99	2.9
0200	NO NAME IN TABLE	3,989,089.26	37,679.80	4,026,769.06	917,674.00	518,487.68	3,108,281.38	1.9
0201	FREIGHT, EXPRESS, DELIVER	131,234.22	2,609.00	133,843.22	130,649.45	303,456.55	169,613.22	4.2
0202	TRAVEL	7,551,351.34	145,627.21	7,696,978.55	5,374,635.41	14,913,339.96	7,216,361.41	4.7
0203	TELEPHONE AND TELEGRAPH	7,985,138.69	75,713.37	8,060,852.06	6,127,223.41	15,270,152.84	7,209,300.78	5.1
0204	REPAIRS	7,611,724.76	175,936.24	7,787,661.00	2,737,884.74	8,498,294.72	702,633.72	2.5
0205	PRINTING, BINDING AND ADV	2,916,950.56	82,626.19	2,999,576.75	1,989,206.15	4,842,644.36	1,843,067.61	6.2
0206	WATER HEAT LIGHT AND POWE	17,782,820.00	461,688.88	18,244,508.88	7,879,958.45	18,531,840.69	287,420.69	2.1
0207	OTHER CONTRACTUAL SERVICE	45,046,929.56	320,420.62	45,367,350.18	11,970,709.07	35,470,659.42	5,896,650.76	1.9
0208	PROFESSIONAL AND OTHER FE	4,104,107.27	177,973.35	4,282,080.62	2,493,040.71	6,666,369.44	2,384,288.82	2.7
0209	IN-SERVICE TRAINING	186,704.00	15,000.00	171,704.00	124,208.77	269,094.79	97,350.79	2.9
0210	DATA PROCESSING SERVICES-	1,986,001.60	374,481.57	2,280,483.17	1,839,412.35	2,427,975.76	147,492.59	4.1
0211	DATA PROCESSING SERVICES-	807,628.23	288,982.63	518,725.60	273,664.34	686,126.39	167,400.79	2.8
0212	ATTORNEY FEES	393,386.00	1,000.00	394,386.00	192,556.96	642,675.00	248,289.00	2.0
0213	PHYSICIAN FEES	1,265,983.00	13,195.00	1,252,788.00	866,483.56	2,459,451.66	1,206,703.66	3.2
0215	NO NAME IN TABLE	10,203,939.78	718,369.83	10,922,309.61	704,424.97	2,921,353.06	8,900,916.55	.3
0216	MICROFILM/MICROFICHE PROC	66,048.00	3,500.00	69,548.00	38,946.96	88,714.09	19,166.09	2.2
0217	BUILDING RENOVATIONS	2,806,043.58	249,145.97	3,055,189.55	415,731.32	1,885,922.81	1,169,267.54	.8
0219	PHOTOGRAPHY EQUIPMENT MA	31,128.00	6,928.88	24,208.88	43,988.45	77,747.87	53,539.87	7.3
0220	CONTRACT SVS - GOV ENTITI				989,899.69	4,648,898.96	4,648,898.96	9.9
0221	PRINTING-STATE				37,066.90	80,639.01	80,639.01	9.9
0200	CONTRACTUAL SERVICES	113,986,207.85	2,502,665.52	116,488,873.37	43,465,722.06	119,855,123.46	3,406,250.09	2.5
0300	NO NAME IN TABLE	11,376,655.14	898,515.47	12,275,170.61	1,188.85	1,238.23	12,273,931.78	.0
0301	FOOD SUPPLIES	6,581,373.83		6,581,373.83	6,688,618.38	18,418,268.13	11,836,887.18	9.9
0302	FUEL SUPPLIES	803,846.89	1,500.00	805,346.89	665,267.86	842,965.68	48,619.68	4.4
0303	FEED AND VETERINARY SUPPL	76,366.24	1,500.00	77,866.24	22,774.72	97,548.86	19,682.62	1.3
0304	OFFICE SUPPLIES	2,359,630.23	48,326.99	2,407,957.22	1,178,101.93	3,714,151.94	1,306,194.72	3.9
0305	HOUSEHOLD, LAUNDRY AND JA	1,453,139.00	2,844.61	1,456,983.61	782,298.54	1,998,327.89	548,033.50	2.9
0306	MEDICAL, SCIENTIFIC AND LA	9,994,244.39	518,234.11	10,512,478.50	3,981,914.47	18,778,829.73	274,351.23	1.8
0307	EDUCATIONAL SUPPLIES	3,812,922.88	122,258.93	3,935,181.81	1,398,754.11	3,768,369.48	166,803.61	3.2
0308	MOTOR VEHICLE SUPPLIES	8,867,479.45	6,800.89	8,874,280.34	5,691,488.86	13,311,186.89	4,437,626.64	4.1

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FAC0100 07/19/79  
 PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE	EXP
0309	AGRICULTURAL SUPPLIES	261,118.00		261,118.00	121,389.94	482,465.82	221,347.82-	1.9
0310	CLOTHING AND DRY GOODS	1,743,238.20		1,743,238.20	805,612.54	2,259,275.82	516,037.82-	3.4
0311	MAINTENANCE SUPPLIES	15,637,287.08	83,813.53	15,721,100.61	4,934,381.08	13,185,739.46	2,535,361.15	2.7
0312	POSTAGE	2,409,841.78	39,157.80	2,448,999.70	1,709,446.43	4,890,635.30	2,441,636.60-	6.5
0313	DATA PROCESSING SUPPLIES	389,435.29	5,150.00	394,585.29	333,286.43	925,706.25	531,120.56-	7.3
0314	PHOTOGRAPHIC SUPPLIES	258,073.74	25,968.65	284,042.39	126,341.88	383,467.59	99,425.20-	1.9
0315	PRINTING SUPPLIES	1,066,419.26	5,603.15	1,072,022.41	1,010,688.32	1,867,645.60	795,623.15-	3.8
0316	PHOTOCOPYING SUPPLIES	196,357.00	3,065.88	199,422.88	134,551.63	273,177.64	79,885.64-	2.8
0320	OTHER SUPPLIES	12,187,097.63	30,796.68	12,217,894.31	2,336,971.03	7,879,336.80	4,338,557.71	1.2
0300	SUPPLIES	79,474,523.46	27,124.84	79,447,399.42	31,715,549.06	85,878,239.55	5,630,840.53-	2.9
0400	NO NAME IN TABLE	495,997.27	140,798.04-	355,199.23	1,775.05	10,226.44	344,572.75	.0
0401	RENT, NON STATE-OWNED	1,093,227.64	3,059.00	1,096,286.64	1,492,386.19	4,340,443.05	3,244,156.41-	8.6
0402	RENTS - STATE-OWNED	3,899,794.16	128,888.40	4,028,682.56	1,272,552.98	5,635,080.28	1,606,357.72-	2.4
0403	RENTS - DATA PROCESSING E	4,816,884.70	38,974.19	4,855,858.89	1,946,987.20	5,451,644.98	1,396,566.09-	3.8
0404	RENTS - EQUIPMENT NON-DP	1,620,724.20	28,888.65	1,649,612.85	657,438.68	1,982,037.56	261,304.71-	2.9
0405	RENTS - OTHER	377,156.70	26,860.00	404,016.70	170,027.93	470,595.79	66,575.05-	4.1
0406	RENTS - PHOTOCOPYING EQUI	213,741.00	2,391.72	216,132.72	425,291.94	1,073,394.59	857,262.27-	7.9
0410	INSURANCE	1,783,129.38	64,797.29	1,847,926.67	2,119,992.37	7,004,174.60	5,156,247.93-	6.9
0411	CONTRIBUTIONS	53,406.68		53,406.68	264,931.72	1,068,464.12	1,815,057.44-	9.9
0412	DUES	362,580.20	9,289.88	371,869.20	184,556.88	671,739.30	299,876.10-	4.8
0420	OTHER FIXED CHARGES	3,270,609.33	338,330.19	3,608,939.52	397,987.54	911,022.06	2,697,917.46	.6
0400	FIXED CHARGE, CONTRIBUT	17,186,451.26	491,800.40	17,678,251.66	8,933,848.40	28,538,823.17	10,860,571.51-	3.7
0500	CONTINGENCIES	3,869,246.68	12,881.80	3,882,128.48	38,139.49-	93,310.80-	3,975,435.28	.0
0500	CONTINGENCIES	3,869,246.68	12,881.80	3,882,128.48	38,139.49-	93,310.80-	3,975,435.28	.0
0600	NO NAME IN TABLE	2,301,544.67	433,740.44	2,735,285.11		207.48	2,735,077.63	0.0
0601	OFFICE EQUIPMENT	1,387,864.42	40,617.87	1,428,482.29	1,907,783.51	4,250,755.80	2,822,273.51-	9.3
0602	MEDICAL, SCIENTIFIC AND LA	1,762,042.95	303,751.19	2,065,794.14	1,208,403.21	2,763,518.55	697,724.81-	2.5
0603	HOUSEHOLD EQUIPMENT	621,533.19	3,365.44	624,898.63	588,436.73	1,880,609.59	455,710.96-	5.0
0604	MOTOR VEHICLES AND EQUIP	4,266,539.32	24,983.75	4,291,523.07	1,717,855.46	4,771,179.11	479,736.84-	2.1
0605	AGRIC EQUIP & LIVESTOCK	1,913,049.00		1,913,049.00	883,289.21	2,879,115.37	166,866.37-	1.8
0606	AIRCRAFT EQUIPMENT	299,230.00		299,230.00	331,614.19	334,180.42	34,950.42-	9.9
0607	EDUCATIONAL EQUIPMENT	3,286,130.06	20,186.74	3,306,316.80	2,151,344.26	11,996,587.84	8,690,271.04-	5.4
0608	DATA PROCESSING EQUIPMENT	946,080.40	15,750.00	961,830.40	1,634,140.95	3,341,908.99	2,380,078.55-	9.9
0609	PRINTING EQUIPMENT	10,881.00	26,000.00	36,881.00	18,584.66	28,411.11	8,465.85	2.0
0610	LIBRARY BOOKS AND FILMS	3,322,885.00	269,882.28	3,591,007.28	1,126,163.20	3,461,850.13	129,957.15	2.6
0611	PHOTOGRAPHIC EQUIPMENT	62,132.88	25,185.22	87,317.22	49,871.11	141,843.57	54,526.35-	2.7
0612	MICROFILM/MICROFICHE EQUI	26,768.16		26,768.16	32,285.28	81,477.13	54,708.57-	4.8
0613	PHOTOCOPYING EQUIPMENT	30,961.00	750.00	31,711.00	49,184.55	125,263.22	53,552.22-	6.2
0614	NO NAME IN TABLE	622,763.61		622,763.61	105,699.43	361,056.73	261,706.88	.7
0617	EQUIPMENT-CLIENT/PATIENT				764.11	764.11	764.11-	9.9
0620	OTHER EQUIPMENT	4,287,449.98	82,332.32	4,369,782.30	1,971,879.58	4,238,714.84	131,068.26	2.6
0650	EXHIBITS AND COLLECTIONS	474.88		474.88	5,676.11	9,269.22	8,795.22-	9.9
0600	EQUIPMENT	25,148,248.76	1,245,585.25	26,393,834.01	13,744,815.67	39,066,712.81	12,672,878.80-	3.3

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACQ160 07/19/79  
 PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE CF EXP
0700	NO NAME IN TABLE	153,170.19	18,450.00	171,620.19		977.48	170,642.71	0.0
0701	PURCHASE OF LANDS	10,317,299.72		10,317,299.72	1,815,664.00	7,543,962.88	2,773,336.84	.7
0702	BUILDINGS	6,777,915.57	7,500.00	6,785,415.57	10,161,176.03	27,385,731.46	20,600,315.85	8.0
0703	NON-STRUCTURAL IMPROVEMEN	107,792,268.35		107,792,268.35	21,353,218.52	84,323,711.68	23,468,556.67	1.3
0762	NO NAME IN TABLE					4,409.00-	4,409.00	
0700	PERMANENT IMPROVEMENTS	125,040,653.83	25,950.00	125,066,603.83	33,330,078.55	119,249,974.50	5,816,629.33	1.4
0800	NO NAME IN TABLE		7,510.18-	7,510.18-			7,510.18-	0.0
0801	PRINCIPAL	13,472,042.00		13,472,042.00	22,470,267.30	75,877,435.58	62,405,352.58-	6.7
0802	INTEREST	5,578,238.50		5,578,238.50	9,993,189.29	28,489,961.93	22,511,723.42-	6.0
0803	SERVICE CHARGES	8,608.00		8,608.00	51,717.53	89,259.15	80,651.15-	9.9
0800	FOR DEBT SERVICE	19,058,888.50	7,510.18-	19,051,378.32	32,515,174.12	104,456,657.06	85,405,278.74-	9.9
0900	NO NAME IN TABLE	137,162.55		137,162.55	87,514.83	824,579.66	687,417.11-	3.0
0901	PURCHASE FOR RESALE, GOOD	3,122,980.99		3,122,980.99	2,694,166.39	7,618,199.60	4,455,218.61-	8.1
0902	PURCHASE FOR RESALE, RAW	276,860.73		276,860.73	69,469.43	226,716.85	50,142.88	1.0
0903	NO NAME IN TABLE	246,286.29		246,286.29			246,286.29	0.0
0904	NO NAME IN TABLE	2,287.81		2,287.81			2,287.81	0.0
0905	NO NAME IN TABLE	59,158.74		59,158.74			59,158.74	0.0
0907	NO NAME IN TABLE	285,525.66		285,525.66			285,525.66	0.0
0900	PURCHASES FOR RESALE	4,130,262.77		4,130,262.77	2,851,150.65	8,669,456.11	4,539,233.34-	4.4
1000	INVESTMENTS	2,400.00		2,400.00	185,000.00	185,000.00	182,600.00-	8.3
1000	INVESTMENTS	2,400.00		2,400.00	185,000.00	185,000.00	182,600.00-	8.3
1100	CASE SERV & PUB ASST PYMT	161,895.00	18,000.00-	143,895.00	62,496,191.66	174,094,328.85	173,950,433.85-	9.9
1101	NO NAME IN TABLE	18,000,000.00		18,000,000.00			18,000,000.00	0.0
1110	CASE SERVICES - PHYSICIAN				9,933,194.47	20,767,884.09	20,767,884.09-	9.9
1100	CASE SERVICES & PUB ASS	10,161,895.00	18,000.00-	10,143,895.00	72,629,686.13	194,862,212.54	184,718,317.54-	9.9
1201	RETIREMENT - STATE RETIRE	12,327,726.21		12,327,726.21	2,429,418.43	8,413,737.16	3,913,989.05	.8
1202	RETIREMENT - POLICE OFFIC	117,864.45		117,864.45	115,603.86	342,432.71	224,568.26-	3.9
1205	SOCIAL SECURITY	13,858,010.66		13,858,010.66	2,896,600.00	9,628,735.39	4,229,275.27	.8
1206	FEDERAL WITHHOLDING TAXES	25,890,603.36		25,890,603.36	8,496,494.15	25,775,665.77	114,937.59	1.3
1207	STATE WITHHOLDING TAXES	7,417,971.59		7,417,971.59	2,350,202.38	6,928,979.54	488,991.65	1.3
1210	INSURANCE	6,473,395.50		6,473,395.50	14,098,068.51	40,019,852.60	33,546,457.10-	8.7
1220	BCNDS	416,205.96		416,205.96	130,751.74	415,987.58	217.58	1.3
1221	UNITED FUND	41,992.23		41,992.23	17,034.93	42,003.48	11.25-	1.6
1223	CREDIT UNION	6,033,702.38		6,033,702.38	2,207,331.67	6,034,708.88	1,006.50-	1.5
1200	EMPLOYEE DEDUCTIONS	72,577,472.34		72,577,472.34	32,732,213.67	97,602,103.91	25,024,631.57-	1.8
1300	NO NAME IN TABLE	11,785,435.77	125,611.84	11,911,047.61	2,882,604.10	7,431,972.13	4,479,075.48	3.7
1301	STATE RETIREMENT	30,440,527.75	252,908.00	30,693,435.75	41,206,369.88	117,074,003.52	86,380,567.77-	5.4
1302	POLICE OFFICERS RETIREMEN	2,794,053.69	5,922.00	2,799,975.69	2,400,713.04	6,870,107.62	4,070,131.93-	3.6
1303	GENERAL ASSEMBLY RETIREME				492,500.00	492,500.00	492,500.00-	9.9
1304	SOCIAL SECURITY	28,758,627.97	223,918.00	28,982,545.97	15,562,220.66	40,220,270.49	11,237,724.52-	2.1

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACG160 07/15/79  
 PAGE 4

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
1305	WORKMENS COMPENSATION	647,061.33	15,011.00	662,072.33	287,089.31	685,452.36	23,420.03-	1.7
1306	HEALTH INSURANCE	13,718,368.81	79,118.88	13,789,478.81	8,797,384.32	25,632,129.83	11,842,650.22-	2.6
1307	UNEMPLOYMENT COMPENSATION	849,527.82	7,354.88	856,881.82	583,532.55	1,128,654.36	263,773.34-	2.4
1323	PENSIONS CONFEDERATE WIDD					800.00	800.00-	
1324	PENSIONS RETIRED GUARDMEN				31,756.66	86,706.85	86,706.85-	9.9
1327	GROUP LIFE INS-PROB	890,643.38		890,643.38	1,531,813.50	4,074,014.80	3,183,371.42-	6.5
1300	EMPLOYER CONTRIBUTIONS	89,876,237.72	709,842.84	90,586,080.56	73,784,052.92	203,688,651.16	113,102,570.60-	4.9
1400	INDEMNITY CLAIMS AND AWAR	139,840,831.78		139,840,831.78	23,835,191.26	64,926,977.46	74,113,854.32	.7
1400	INDEMNITY CLAIMS AND AW	139,840,831.78		139,840,831.78	23,835,191.26	64,926,977.46	74,113,854.32	.7
1500	REIMBURSEMENTS	13,825,904.14		13,825,904.14	9,445,747.88	26,751,885.43	12,925,981.29-	9.8
1500	REIMBURSEMENTS	13,825,904.14		13,825,904.14	9,445,747.88	26,751,885.43	12,925,981.29-	9.8
1601	INTRA-DEPT TRANSFERS	4,411,046.44-	16,185,154.29	11,774,187.85	2,995,121.95-	6,327,040.66-	18,181,148.51	1.3-
1602	INTER-DEPT TRANSFERS		16,775,847.87	16,775,847.87			16,775,847.87	0.8
1603	CIVIL CONTIGENT TRANSFERS				11,839.00	11,839.00	11,839.00-	9.9
1600	TRANSFERS	4,411,046.44-	32,960,202.16	28,549,155.72	2,983,282.95-	6,315,201.66-	34,864,357.38	.5-
1700	NO NAME IN TABLE	3,287,254.61		3,287,254.61			3,287,254.61	0.0
1710	ALLOCC TO CITY & TOWN UNRE					715,254.60	715,254.60-	
1711	ALLOCC TO CITY & TOWN REST				3,323,118.44	18,299,291.81	18,299,291.81-	9.9
1720	ALLOCC TO COUNTIES UNRESTR				145,848.91	547,519.11	547,519.11-	9.9
1721	ALLOCC TO COUNTIES RESTR				13,461,976.40	50,548,379.24	50,548,379.24-	9.9
1730	ALLOCC TO COUNTY LIBRARIES				111,836.59	427,370.40	427,370.40-	9.9
1740	ALLOCC TO SCHOOL DISTRICTS				36,141,425.74	83,072,916.41	83,072,916.41-	9.9
1750	ALLOCC-OTHER STATE AGENCY				4,888,556.29	11,888,619.27	11,888,619.27-	9.9
1760	ALLOCC-OTHER ENTITIES				7,598,528.12	29,812,877.92	29,812,877.92-	9.9
1770	ALLOCCATIONS-PRIVATE SECTO				6,742,487.44	13,477,908.09	13,477,908.09-	9.9
1700	ALLOCATION-NOT APPROPRI	3,207,254.61		3,207,254.61	72,395,777.93	195,990,136.85	196,782,882.24-	9.9
1800	NO NAME IN TABLE	1,677,948.68		1,677,948.68			1,677,948.68	0.8
1810	AID TO CITY & TOWN UNREST				3,562,468.49	7,484,495.44	7,484,495.44-	9.9
1811	AID TO CITY & TOWN RESTR				211,351.88	726,815.20	726,815.20-	9.9
1820	AID TO COUNTIES - UNRESTR				11,712,635.25	24,517,014.32	24,517,014.32-	9.9
1831	AID TO COUNTIES - RESTR				4,191,651.45	12,632,500.13	12,632,500.13-	9.9
1830	AID TO COUNTY LIBRARIES				14,818.90	1,318,164.27	1,318,164.27-	9.9
1840	AID TO SCHOOL DISTRICTS				94,871,312.88	271,874,684.60	271,874,684.60-	9.9
1850	AID TO OTHER ENTITIES				1,833,831.62	4,268,377.32	4,268,377.32-	9.9
1870	ALLOCATION-PRIVATE SECTOR				12,582.58	74,524.58	74,524.58-	9.9
1800	STATE AID-STATE APPRO F	1,677,948.68		1,677,948.68	115,612,644.13	322,815,775.78	321,137,827.10-	9.9
1900	LUMP SUM WD OR DISBURSE	33,258,043.28		33,258,043.28	3,533,514.55	9,188,474.30	24,069,568.98	.4
1950	PURCHASE OF EVIDENCE				1,328.24	9,858.58	9,858.58-	9.9
1900	LUMP SUM WD OR DISBURSE	33,258,043.28		33,258,043.28	3,835,242.79	9,198,332.88	24,059,710.48	.4

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACQ160 07/19/79  
 PAGE 5

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE CF EXP
2000	MISCELLANEOUS EXPENDITURE	9,075,133.90		9,075,133.90	47,627,189.06	141,299,909.58	132,224,776.08-	9.9
2000	MISCELLANEOUS EXPENDITURE	9,075,133.90		9,075,133.90	47,627,189.06	141,299,909.58	132,224,776.08-	9.9
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	48,666.50	155,513.64	150,500.11-	9.9
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	48,666.50	155,513.64	150,500.11-	9.9
2200	BAD CHECKS RETURNED	51,138.18		51,138.18	44,519.95	53,888.49	2,750.31-	3.9
2200	BAD CHECK RETURNED	51,138.18		51,138.18	44,519.95	53,888.49	2,750.31-	3.9
2301	APPRO CARR FWD NEW FY	17,061,665.20		17,061,665.20			17,061,665.20	0.0
2302	GENERAL APPROPRIATIONS AC10	34,258,914.00		1034,258,914.00			1034,258,914.00	0.0
2305	ADDITIONAL APPROP-C6	7,559.93		7,559.93			7,559.93	0.0
2300	COMPTROLLER GENERAL	1051,328,139.13		1051,328,139.13			1051,328,139.13	0.0
2400	UNCLASSIFIED EXPENDITURE	34,282,143.47		34,282,143.47	251,190.48	242,387.93	34,039,755.54	.0
2400	UNCLASSIFIED EXPENDITURE	34,282,143.47		34,282,143.47	251,190.48	242,387.93	34,039,755.54	.0
2500	HOSPITAL CARE	117,509.43	500.00-	117,009.43	896,244.28	2,238,594.22	2,121,564.75-	9.9
2500	HOSPITAL CARE	117,509.43	500.00-	117,009.43	896,244.28	2,238,594.22	2,121,564.75-	9.9
2600	PROSTHETIC APPLIANCES	17,405.63		17,405.63	48,360.88	109,038.48	51,632.85-	9.3
2600	PROSTHETIC APPLIANCES	17,405.63		17,405.63	48,360.88	109,038.48	51,632.85-	9.3
2700	STIPENDS				232,900.11	640,350.88	640,350.88-	9.9
2750	NO NAME IN TABLE	1,731,612.40	32,137.98-	1,699,474.42	411,695.57	1,034,509.44	664,564.58	1.9
2700	INSERVICE TRAINING	1,731,612.40	32,137.98-	1,699,474.42	644,595.68	1,674,900.32	24,574.10	2.9
2800	SCHOLARSHIPS	4,015,827.00	72,000.00	4,087,827.00	1,985,095.27	16,340,611.70	12,252,784.70-	4.0
2800	SCHOLARSHIPS	4,015,827.00	72,000.00	4,087,827.00	1,985,095.27	16,340,611.70	12,252,784.70-	4.0
2900	FEES FOR SERVICES				12,520.02	238,308.15	238,308.15-	9.9
2900	FEES FOR SERVICES				12,520.02	238,308.15	238,308.15-	9.9
3000	NON-APPROP BAL FWD SAME F	340,988,410.64		340,988,410.64			340,988,410.64	0.0
3000	NON-APPROP BAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64	0.0
4100	OVERHEAD COST RECOVERIES				9,553.07	65,313.23	65,313.23-	9.9
4100	OVERHEAD COST RECOVERIE				9,553.07	65,313.23	65,313.23-	9.9
4500	GENERAL FUND REIMBURSEMEN				1,244.37	1,244.37	1,244.37-	9.9
4500	GENERAL FUND REIMBURSEM				1,244.37	1,244.37	1,244.37-	9.9
6000	CANCEL WARRANT	8,385.00		8,385.00			8,385.00	0.0
6000	CANCEL WARRANT	8,385.00		8,385.00			8,385.00	0.0
6100	LUMP SUM	751,576,508.18	119,627,146.45-	631,949,361.73	2,676,070.86	6,725,219.80	625,224,133.93	.0

-34-

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACG100 07/15/79  
 PAGE 6

TRAN CCDE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-1-D	EALANCE	RATE OF EXP
6100	LUMP SUM	751,576,500.18	119,627,146.45-	631,949,353.73	2,676,870.86	6,725,219.20	625,224,133.93	.0
9999	NO NAME IN TABLE	5,600.00		5,600.00		70,238.62	64,638.62-	0.0
9900	NO NAME IN TABLE	5,600.00		5,600.00		70,238.62	64,638.62-	0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACG1E0 07/15/75  
 PAGE 7

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF EXP
79		3392,400,188.29	71,251,765.09	3321,148,423.20	806,146,771.27	2284,602,477.05	1036,545,546.15 1.6

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

FISCAL YEAR 1979  
 FACG160 07/15/79  
 PAGE 8

CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
	STATE TOTALS	3405,515,725.24	69,548,523.98	3335,967,201.26	806,146,771.27	2296,913,957.97	1039,053,243.29	1.5

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE CF EXP
THE CITADEL	11,045.00		11,045.00		25,161.88	14,116.88-	0.0
COLLEGE OF CHARLESTON	53,100.00		53,100.00		39,834.83	13,265.17	0.0
UNIVERSITY OF S. C.	8,320,654.42		8,320,654.42		4,931,314.27	3,389,340.15	0.0
WINTHROP COLLEGE	287,562.64		287,562.64		10,031.09	277,531.55	0.0
MEDICAL UNIVERSITY	4,443,174.89	1,703,241.11	6,146,416.00		3,895,335.48	2,251,080.52	0.0
MENTAL HEALTH DEPARTMENT					3,409,803.37	3,409,803.37-	
78	13,115,536.95	1,703,241.11	14,818,778.06		12,311,480.92	2,507,297.14	0.0

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	R AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
JUDICIAL DEPARTMENT	9,898,250.43	761.22	9,899,011.65	2,581,947.18	6,807,105.87	2,991,905.48	1.0
GOVERNORS OFF- E C OF S	723,409.00		723,409.00	227,238.88	538,198.29	185,210.71	1.3
GOVERNORS OFF-SLED	7,389,405.78	180,836.38	7,570,442.16	2,147,625.56	5,204,741.09	2,365,701.07	1.1
GOVERNORS OFF-D O A	108,344,259.67	26,093,715.16	82,250,544.51	24,197,925.34	73,572,933.67	8,677,610.84	1.2
GOVERNORS OFF-MAN & GRND	192,420.00		192,420.00	52,653.72	134,196.15	58,223.85	1.1
GOVERNORS OFF- HLTH SO DEV	872,122.45	771,216.94	100,905.51		54,388.61	46,516.90	0.0
GOVERNORS OFF-DIV ECON OPT	2,226,895.06	11,595.00	2,238,490.06	362,356.83	1,533,135.52	705,354.54	.6
GOVERNORS OFF-DISASTER PRE	289,038.83	246,704.09	42,334.74		42,334.74		0.0
LIEUTENANT GOVERNOR	102,578.00	10,969.00	113,547.00	34,931.88	72,188.63	41,358.37	1.2
SECRETARY OF STATE	371,229.00		371,229.00	107,934.55	282,863.58	88,365.42	1.2
COMPTROLLER GENERAL	69,100,556.32	56,456.00	69,157,012.32	19,667,904.66	60,395,451.49	8,761,560.83	1.1
STATE TREASURERS OFFICE	199,402,238.69	3,797,895.57	203,200,134.26	8,908,471.62	25,170,205.05	178,029,929.21	.2
ATTORNEY GENERAL	4,019,924.83	407,180.65	4,427,105.48	1,203,890.08	3,460,403.30	966,702.18	1.1
COMMISSION ON APPELLATE DE		17,965.00	17,965.00	11,959.39	11,959.39	6,005.61	2.7
ADJUTANT GENERAL	2,080,939.97	827,543.56	2,908,483.53	858,285.57	2,428,780.70	479,702.83	1.2
ELECTION COMMISSION	1,664,342.18		1,664,342.18	117,282.77	1,193,808.00	470,534.18	.3
REORGANIZATION COMMISSION	580,863.00		580,863.00	78,242.17	204,370.33	376,492.67	.5
B & C-EXEC DIRECTOR	30,175.77	424,024.00	454,199.77	99,689.31	164,295.67	289,904.10	.9
B & C-FINANCE	6,223,537.64	2,729,856.99	5,493,680.65	793,059.62	2,715,283.46	2,778,397.19	.6
B & C-PLANNING DIVISION	866,725.63	208,816.53	657,909.10	141,617.42	315,800.30	342,108.80	.9
B & C-RESEARCH/STATISTICS	1,142,804.98	20,215.51	1,122,589.47	311,421.20	784,499.09	338,090.38	1.1
B & C-GENERAL SERVICES	77,299,655.27	6,804,674.13	84,104,329.40	9,630,798.65	25,660,250.69	58,444,078.71	.5
B & C-MOTOR VEHICLE MNGT	1,022,117.84	288,541.77	1,310,659.61	252,477.11	652,328.77	658,330.84	.8
B & C-RETIREMENT	218,691,056.12		218,691,096.12	71,617,303.78	216,628,953.20	2,064,142.92	1.3
B & C-PERSONNEL	47,427,308.87	532,640.06	47,959,948.93	14,001,042.94	39,922,662.72	8,037,286.21	1.2
B & C-LOCAL GOVERNMENT	27,619.00	2,188,017.90	2,215,636.90	452,572.26	1,838,588.29	377,048.61	.8
B & C-EMPLOYEE BENEFITS	31,548,800.00	520,214.00	31,028,586.00	607,636.96	1,721,565.49	29,307,020.51	.1
HIGHER EDUCATION COMM	1,462,692.20	26,254.23	1,436,437.97	194,488.01	1,184,197.51	252,240.46	.5
HIGH ED TUITION GRANTS COMM	10,147,023.14		10,147,023.14	194,548.47	9,794,345.56	352,677.58	.0
THE CITADEL	20,725,291.34		20,725,291.34	5,486,153.31	14,981,729.53	5,743,561.81	1.1
CLEMSON UNIVERSITY	63,542,160.00		63,542,160.00	17,798,763.25	46,237,131.43	17,305,028.57	1.1
COLLEGE OF CHARLESTON	18,974,564.91		18,974,564.91	5,289,993.92	14,585,367.91	4,389,197.00	1.0
FRANCIS MARION COLLEGE		7,939,005.86	7,939,005.86	1,745,180.61	5,177,619.11	2,761,386.75	.9
LANDER COLLEGE	5,737,085.99		5,737,085.99	1,980,643.41	5,293,805.83	443,280.16	1.4
UNIVERSITY OF S. C.	130,462,406.92		130,462,406.92	40,326,331.13	105,590,102.18	24,872,304.74	5.8
WINTHROP COLLEGE	16,296,786.43		16,296,786.43	4,389,402.54	12,131,701.92	4,165,084.51	1.0
MEDICAL UNIVERSITY	108,458,015.80	7,390,912.65	115,848,928.45	28,200,118.63	76,517,869.06	39,331,059.39	1.2

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
ADV COUNCIL VOC & TEC ED TECHNICAL & COMP EDUC BD	97,296.77	486.00-	96,810.77	30,629.24	81,382.32	15,428.45	1.3
EDUCATION DEPARTMENT	41,104,879.44	7,640,274.24	48,745,153.68	15,170,023.00	39,265,904.27	9,479,249.41	1.2
EDUCATIONAL TELEVISION COM	600,878,342.15	31,545,572.80	632,423,914.95	163,757,019.80	468,478,902.48	163,945,012.47	1.0
WIL LOU GRAY OPPORTUN SCH	15,287,887.95	966,349.89	16,254,237.84	3,321,389.02	10,917,765.03	5,336,472.81	.8
DEAF & BLIND SCHOOL	1,171,509.00	75,509.92	1,247,018.92	411,734.34	962,753.14	284,265.78	1.3
ARCHIVES & HISTORY DEPT	6,161,203.92	33,596.26	6,194,800.18	1,777,376.97	4,434,289.13	1,760,511.05	1.1
CONFEDERATE RELIC ROOM	2,457,927.78	2,792.85	2,460,720.63	593,970.01	1,945,179.28	515,541.35	1.0
STAT LIBRARY	82,720.00		82,720.00	13,165.58	57,093.41	25,626.59	.6
ARTS COMMISSION	2,677,028.92	25,284.75	2,702,313.67	466,682.89	2,445,298.32	257,015.35	.7
MUSEUM COMMISSION	1,613,779.64	127,944.00	1,741,723.64	479,831.88	1,392,272.02	349,451.62	1.1
HEALTH & ENVIRON CONTROL	280,017.67		280,017.67	64,704.14	150,212.04	129,805.63	.9
MENTAL HEALTH DEPARTMENT	70,113,551.11	35,234.37-	70,078,316.74	20,837,808.59	58,248,116.05	11,830,200.69	1.2
MENTAL RETARDATION DEPT	86,716,574.00		86,716,574.00	24,997,868.01	62,831,246.85	23,885,327.15	1.2
ALCOHOL & DRUG ABUSE COMM	46,018,443.00		46,018,443.00	19,638,274.62	55,951,665.41	9,933,222.41-	1.6
SOCIAL SERVICES DEPARTMENT	5,153,636.56	25,947.21	5,127,689.35	1,537,025.47	4,226,561.13	901,128.22	1.2
VOCATIONAL REHABILITATION	284,673,685.79	1,142,239.66	285,815,925.45	92,448,529.77	247,654,951.81	38,160,973.64	1.3
JOHN DE LA HONE SCHOOL	26,168,283.60	403,310.41	26,571,594.01	8,496,425.02	23,120,050.55	3,451,543.46	1.3
FOSTER CARE REVIEW BCS SYS	1,363,806.38	34,896.11	1,398,702.49	334,627.18	877,880.56	520,821.93	1.0
CHILDRENS BUREAU	157,910.75	20,966.61	218,877.36	58,687.47	154,915.76	63,961.60	1.1
BLIND COMMISSION	602,547.35	10,254.00-	592,293.35	164,912.02	408,539.29	183,754.06	1.1
AGING COMMISSION	3,849,667.50	103,045.79	3,746,641.71	1,158,219.69	2,920,451.01	826,190.70	1.2
HOUSING AUTHORITY	5,866,667.33	107,102.78	5,973,770.11	1,683,573.64	5,361,804.13	411,965.98	1.1
HUMAN AFFAIRS COMM	1,422,101.58	72,048.33-	1,350,053.25	405,007.89	1,027,611.16	322,442.09	1.2
VETERANS AFFAIRS DEPT	636,910.91		636,910.91	203,065.15	517,460.91	119,450.00	1.3
CORRECTIONS DEPARTMENT	773,782.75		773,782.75	203,414.06	587,211.28	186,571.47	1.1
PROBATION PAROLE PARDON BD	35,383,807.16		35,383,807.16	10,383,305.05	27,610,949.78	7,772,857.38	1.2
YOUTH SERVICES DEPARTMENT	3,768,811.96	119,281.67	3,888,093.63	1,075,233.16	2,826,417.79	1,061,675.84	1.1
JUV PLACEMENT & AFTERCARE	11,745,847.90	142,430.20-	11,603,417.70	3,228,288.54	8,537,500.70	3,065,917.00	1.1
LAW ENF TRAINING COUNCIL	3,155,738.43	527,844.82	3,683,583.25	1,140,374.07	2,687,257.13	996,326.12	1.2
WATER RESOURCES COMMISSION	2,900,905.16	315,230.60-	2,585,674.56	418,482.47	1,133,991.80	1,451,682.76	.6
LAND RESOURCES CONSRV COMM	1,072,105.63		1,072,105.63	220,681.64	612,782.02	459,323.61	.8
FORESTRY COMMISSION	1,459,264.15	458,091.54	1,917,355.69	523,198.46	1,414,654.49	502,701.20	1.1
AGRICULTURE DEPARTMENT	10,189,835.32	104,409.56	10,294,244.88	2,466,325.43	7,085,522.28	3,208,722.60	1.0
CLENSON UNIVERSITY PSA	6,505,980.15	94,273.11	6,600,253.26	1,246,449.41	3,982,674.53	2,617,578.73	.8
WILDLIFE & MARINE RES DEPT	31,273,163.00		31,273,163.00	8,251,869.62	21,377,602.63	9,895,560.37	1.1
COASTAL COUNCIL	17,143,099.46	756,326.41	17,899,425.87	4,497,267.19	12,162,386.00	5,737,039.87	1.0
PARKS RECREATION & TOURISM	1,118,858.25	7,890.50	1,126,748.75	247,057.18	652,562.14	474,186.61	.9
DEVELOPMENT BOARD	14,045,821.57	2,048,770.98	16,094,592.55	3,936,019.93	12,889,217.94	3,205,374.61	1.0
PATRIOTS POINT DEV AUTH	2,976,458.77	4,971.84-	2,971,526.93	607,510.23	1,996,659.75	974,867.18	.8
CLARK HILL AUTHORITY	2,237,463.10	115,499.06-	2,121,964.04	267,577.60	897,073.25	1,224,890.79	.5
OLD EXCHANGE BUILDING COMM	104,089.00		104,089.00	20,164.83	50,032.10	54,056.90	.8
PUBLIC SERVICE COMMISSION	24,121.00	2,238.47	26,359.47	5,319.93	12,421.99	13,937.48	.8
INDUSTRIAL COMMISSION	3,204,105.96	5,218.00	3,209,323.96	743,610.31	2,086,484.05	1,122,839.91	.9
WORKMENS COMPENSATION FUND	1,440,656.58	1,264.00	1,441,920.58	377,861.71	994,207.24	447,713.34	1.0
SECOND INJURY FUND	9,712,625.52	1,231,624.36	10,944,249.88	977,447.34	4,068,247.65	6,876,002.23	.4
INSURANCE DEPARTMENT	2,008,478.74		2,008,478.74	420,978.08	920,286.22	1,088,192.52	.8
	36,122,052.17	1,596.00	36,123,648.17	853,529.02	2,186,190.10	33,937,458.07	.1

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
FINANCIAL INST BC-ADMIN	15,010.00		15,010.00	2,838.92	12,455.41	2,554.59	.8
FINANCIAL INST BD BK EXAM	558,493.00		558,493.00	151,149.46	425,086.21	133,406.79	1.1
FINANCIAL INST BD-CONS FIN	205,060.00		205,060.00	49,709.09	143,362.87	61,697.13	1.0
CONSUMER AFFAIRS COMM	583,310.00		583,310.00	134,820.67	394,452.08	188,857.92	.9
DAIRY COMMISSION	187,464.27		187,464.27	46,803.80	132,818.04	54,646.23	1.0
LABOR DEPARTMENT	2,961,245.76	318,146.61	3,279,392.37	860,190.97	2,292,539.71	986,852.66	1.0
TAX COMMISSION	156,979,267.79	129,225,909.87	27,753,357.92	3,441,559.42	9,557,823.80	18,195,534.12	.5
ALCOHOLIC BEV CONTROL COMM	1,318,203.94	13,742.00	1,331,945.94	360,466.73	953,393.10	378,552.84	1.1
STATE ETHICS COMMISSION	107,234.28		107,234.28	24,659.89	67,982.01	39,252.27	.9
EMPLOYMENT SECURITY COMM	198,075,380.46	9,631,419.45	207,706,799.91	28,498,579.36	76,974,924.81	130,731,875.10	.5
ACCOUNTANCY BOARD	85,857.00		85,857.00	24,489.64	45,427.83	40,429.17	1.1
ARCHITECTURAL EXAM BD	48,195.00		48,195.00	9,709.89	31,015.98	17,179.02	.8
AUCTIONEERS COMMISSION	94,711.50	15,189.00	79,522.50	11,527.63	38,502.76	41,019.74	.6
STATE BAR	339,081.28		339,081.28	83,500.00	177,681.28	161,400.00	1.0
BARBER EXAMINERS BOARD	85,471.00		85,471.00	18,785.68	62,349.83	23,121.17	.9
CEMETERY BOARD	2,551.00		2,551.00	577.07	1,440.96	1,110.04	.9
CHIROPRACTIC EXAMINERS BD	15,555.00		15,555.00			15,555.00	0.0
CONTRACTORS LICENSING BD	136,931.00		136,931.00	33,163.59	93,664.11	43,266.89	1.0
COSMETIC ART EXAMINERS BD	197,098.00		197,098.00	52,932.22	124,211.36	72,886.64	1.1
DENTISTRY BOARD	67,458.00		67,458.00	21,828.24	45,186.35	22,271.65	1.3
ENGINEERING EXAMINERS BD	150,418.00		150,418.00	44,231.97	99,744.83	50,673.17	1.2
ENVIRON SYS OPE BD OF CERT	58,246.00		58,246.00	13,716.58	32,891.63	25,354.37	.9
FUR-TERS REGISTRATION BD	2,448.00		2,448.00		682.89	1,765.11	0.0
FUNERAL SERVICE BOARD	40,547.00		40,547.00	10,110.69	31,149.26	9,397.74	1.0
MEDICAL EXAMINERS BOARD	245,655.00		245,655.00	69,196.44	190,361.32	55,293.68	1.1
NURSING BOARD	331,126.00		331,126.00	69,665.22	208,939.17	122,186.83	.8
NURSING HOME ACMS EXAM BD	13,609.00		13,609.00	4,006.95	9,978.39	3,630.61	1.2
OCCUPATIONAL THERAPY BOARD	2,300.00		2,300.00	792.48	2,188.25	111.75	1.4
OPTOMETRY & OPTICIANRY BD	17,980.00	17,980.00					
OPTICIANRY EXAMINING BOARD		5,214.00	5,214.00	2,183.11	3,514.02	1,699.98	1.7
OPTOMETRY EXAMINING BOARD		12,766.00	12,766.00	4,879.69	10,611.13	2,154.87	1.5
PHARMACEUTICAL EXAMINERS	70,612.00		70,612.00	15,780.31	47,919.58	22,692.42	.9
PHYSICAL THERAPIST EXAM BD	8,286.00		8,286.00	2,804.47	5,670.00	2,616.00	1.4
PODIATRY EXAMINERS BOARD	1,155.00		1,155.00	111.60	438.26	716.74	.4
PSYCHOLOGY BOARD OF EXAM	6,360.00		6,360.00	955.39	2,677.48	3,682.52	.6
REAL ESTATE COMMISSION	420,462.00		420,462.00	75,483.28	234,141.29	186,320.71	.7
RESIDENTIAL HOME BLDGS COM	187,442.00		187,442.00	53,756.84	131,159.06	56,282.94	1.1
REGISTERED SANITARIANS BD	3,877.00		3,877.00	649.57	2,018.96	1,858.04	.7
SOCIAL WORKERS REG BC	3,033.00		3,033.00	48.80	614.49	2,418.51	.1
SPEECH PATH & AUDI EXAM BD	5,335.00		5,335.00	1,869.90	3,364.99	1,970.01	1.4
VETERINARY MEDICAL EXAM BD	6,753.00		6,753.00	966.70	3,557.38	3,195.62	.6
PATIENTS COMP FD BD OF GOV	3,511,481.00		3,511,481.00	2,582.24	10,709.76	3,500,771.24	.0
AERONAUTICS COMMISSION	2,275,567.18	662,078.57	2,937,645.75	663,418.58	1,489,679.13	1,447,966.62	.9
PUBLIC RAILWAYS COMMISSION	300,275.00	180,000.00	480,275.00	180,000.00	330,000.00	150,275.00	1.5
HIGHWAY & PUBLIC TRANSPORT	271,697,860.00		271,697,860.00	62,112,457.33	192,213,227.58	79,484,632.42	.9
DEBT SERVICE	82,908,035.00	15,020.36	82,893,014.64	21,310,890.57	73,154,734.44	9,738,280.20	1.0
ATLANTIC STS MAR FISH COMM	3,400.00		3,400.00		3,400.00		0.0

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION — AGENCY LEVEL  
 FOR THE PERIOD 01/01/79 THRU 03/31/79

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
JUDICIAL COUNCIL	34,200.00		34,200.00			34,200.00	0.0
SC BLDG CC COUNCIL-ADM EXP	115.00		115.00	15.00	30.00	85.00	.5
TAX STUDY COMMISSION	31,739.34		31,739.34	7,900.36	19,030.95	12,708.39	1.0
STATUS OF WOMEN COMMISSION	13,945.00		13,945.00	6,808.34	14,033.50	2,088.50	2.0
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00		2,148.40	851.60	0.0
WORKMENS COMP LAWS ADV COM	1,725.00		1,725.00	561.70	2,425.12	700.12	1.3
RELOCATE RD 42-88 SPTG.CO.	46,400.44		46,400.44			46,400.44	0.0
COM STDY PUB PFI SRV AGING	25,000.00		25,000.00	3,787.06	16,652.16	8,347.84	.6
AGRICULTURE STUDY COMM	15,000.00		15,000.00	2,766.13	15,504.55	504.55	.7
AUTO LAB INS STDY COMM	16,000.00	3,000.00	19,000.00	2,666.88	16,778.00	2,221.10	.6
COM ON CONSUMER AFFAIRS	5,000.00		5,000.00	1,265.34	1,924.42	3,075.58	1.0
SC CRIME STUDY COMMITTEE	5,175.00		5,175.00	1,539.27	1,539.27	3,635.73	1.2
EDUCATION STUDY COMMITTEE	12,000.00		12,000.00	257.52	2,655.36	9,344.64	.1
ELECTION LAWS STUDY COMM	13,800.00		13,800.00	842.85	2,008.33	11,791.67	.2
ELEC TRANS FUNDS STDY COM	3,950.00		3,950.00			3,950.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	1,868.45	5,447.21	4,552.79	.7
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00			5,000.00	0.0
INSURANCE LAW STDY COMM	10,350.00	500.00	10,850.00	5,919.09	8,744.66	2,105.34	2.2
COM STDY JUDICIAL SYS	7,500.00		7,500.00	467.48	3,108.87	4,391.13	.2
LOCAL GOVERNMENT STDY COMM	2,000.00		2,000.00	251.01	1,198.19	801.81	.5
MEDICAL CARE STUDY COMM	5,000.00		5,000.00	664.32	2,268.20	2,731.80	.5
MENTAL HLTH/RETARDATION	38,730.00		38,730.00	8,858.22	26,520.61	12,209.39	.9
NURSING HOME STUDY COMM	12,425.00		12,425.00		275.28	12,149.72	0.0
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	993.81	4,868.89	5,131.11	.4
SOC SER ADVISORY COMM	25,000.00	123.00	24,877.00	2,696.38	7,688.98	17,188.02	.4
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	5,444.56	9,599.38	400.62	2.2
COMMITTEE ON TOURISM	13,800.00		13,800.00	2,267.92	10,425.52	3,374.48	.7
PUB TRANSPORTATION STY COM	7,500.00		7,500.00	1,144.14	2,238.54	5,261.46	.6
WATER RESOURCES STUDY COMM	2,500.00		2,500.00		965.66	1,534.34	0.0
WORKMENS COMP STUDY COMM	18,000.00		18,000.00	4,429.42	11,585.64	6,414.36	1.0
OLD EXC BLDG COM-OPER REV	3,168.49	2,238.47	870.02		940.02	70.00	0.0
COM STDY REVENUE SUBDIV	149,000.00		149,000.00	146,481.28	149,945.00	945.00	3.9
COMM ALCOHOL & DRUG ABUSE	16,250.00	4,500.00	20,750.00	4,391.27	18,007.00	2,743.00	.8
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	1,521.34	6,463.93	5,536.07	.5
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00	290.82	6,409.17	3,590.83	.1
FEDERAL RESEARCH DEV GRNTS	25,000.00		25,000.00			25,000.00	0.0
COM STDY MIN COMP BASIC S	5,315.00		5,315.00		7,169.56	1,854.56	0.0
CONTRIBUTIONS	665,736.00		665,736.00	145,593.56	614,162.91	51,573.09	.9
AID TO SUBDIVISIONS	69,039,552.00	1,689,379.00	67,350,173.00	15,788,262.30	35,297,578.74	32,052,594.26	.9
AID TO SUBDIVISIONS	16,132,778.00	1,041,750.00	17,174,528.00	3,559,510.49	7,401,545.44	9,772,982.56	.8
AID TO SUBDIVISIONS	500,000.00		500,000.00		500,000.00		0.0
AMER REVOLUTION BCNTL COMM	13,740.41	36.62	13,703.79	2,498.58	7,193.21	6,505.21	.7
PORTS AUTHORITY		900,000.00	900,000.00	250,000.00	900,000.00		1.1
79	3352,400,188.29	71,251,765.09	3321,148,423.20	606,146,771.27	2284,602,477.05	1036,545,946.15	1.6
STATE TOTALS	3405,515,725.24	69,548,523.98	3335,967,201.26	806,146,771.27	2296,913,957.97	1039,053,243.29	1.9

MFG BY MEGREOR PRINTING CO INC

-74-

SECTION THREE

SUMMARY OF PURCHASE ORDER ACTIVITY BY AGENCY

FOR THE QUARTER JANUARY - MARCH 1979

This is a summary report of purchases made by Central State purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from January 1, 1979 through March 31, 1979.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from January 1, 1979 through March 31, 1979.
- D. "Quarterly by Agency" are purchases made by each agency from January 1, 1979 through March 31, 1979.
- E. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter January 1, 1979 through March 31, 1979.
- F. The last line on page 57 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

The Division of General Services has cited improvements in purchasing practices which are a result of the procedures developed for compliance with Act 561. Analysis of the data collected by General Services has permitted the expansion of the codes in several commodity classes. Agencies are providing better item descriptions on purchase requisitions and the commodity code numbers are being used more widely. They also report that more agencies are using the Division's standard requisition forms instead of cutting their own forms. This achievement enhances oversight and analysis and improves efficiency.

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FOR PERIOD 01/01/79 THROUGH 03/31/79

ACCOUNTANCY, SC BOARD OF COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	5,544.32 5,546.52	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	5,544.32 5,546.52
ADJUTANT GENERAL COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	34,902.95 57,095.46	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	104,262.69 292,001.19 .00	QTRLY TOTAL Y-T-D TOTAL	139,165.64 349,096.65
ADVISORY COUN. VOC & TECH EDUC TECH. EDUC. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	20.10 161.75	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	20.10 161.75
AERONAUTICS COMMISSION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	64,329.06 101,365.47	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,303.17 72,624.31 .00	QTRLY TOTAL Y-T-D TOTAL	70,632.23 173,989.78
AGING, S. C. COMMISSION ON COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	186.93 863.39	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	440.46 1,127.50 10.80	QTRLY TOTAL Y-T-D TOTAL	627.39 1,990.89
AGRICULTURE DEPT. S. C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	46,165.85 79,179.14	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	29,802.51 79,053.42 25,688.61	QTRLY TOTAL Y-T-D TOTAL	75,968.36 158,232.56
ALCOHOLIC BEV. CONTROL COMM. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	5,581.14 109,192.66	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 10,791.81 .00	QTRLY TOTAL Y-T-D TOTAL	5,581.14 119,984.47
ALCOHOL & DRUG ABUSE COMM. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	843.49 4,471.60	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,034.28 17,490.65 5,086.00	QTRLY TOTAL Y-T-D TOTAL	6,877.77 21,962.25
APPROPRIATE DEFENSE SC COMM OF COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	2,220.82 2,220.82	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	2,220.82 2,220.82
ARCHITECTURAL EXAMINER'S COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	133.90 529.57	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	133.90 529.57
ARCHIVES & HISTORY DEPT. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	9,548.57 43,174.18	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	9,557.40 9,557.40 .00	QTRLY TOTAL Y-T-D TOTAL	19,105.97 52,731.58

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FOR PERIOD 01/01/79 THROUGH 03/31/79

ARTS COMMISSION ADMINISTRATION DIV COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	11,299.43 18,593.26	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	4,875.07 10,554.12 272.52	QTRLY TOTAL Y-T-D TOTAL	16,174.50 29,147.38
ATTORNEY GENERAL'S OFFICE S.C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	12,484.07 81,664.66	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	16,889.10 57,986.94 .00	QTRLY TOTAL Y-T-D TOTAL	29,373.17 139,651.60
AUCTIONEERS COMM, SC COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	14.64 607.02	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	14.64 607.02
AUDITORS OFFICE, S. C. COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	5,611.55 17,674.87	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	5,611.55 17,674.97
BARBER EXAM, SC STATE BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 253.03	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 253.03
BLIND, S. C. COMM. FOR THE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	48,881.64 111,075.61	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	48,881.64 111,075.61
BUDGET & CONTROL BD., FIN. DIV COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	14,950.42 52,686.15	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	14,950.42 52,686.15
BUDGET AND CONTROL BOARD OFF OF THE EXECUTIVE DIR COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,795.02 2,222.45	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	1,795.02 2,222.45
BUDGET AND CONTROL BOARD DIV OF LOCAL GOVERNMENT COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	810.00 810.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	810.00 810.00
CERTIFICATION OF ENV. SYSTEMS OPERATIONS, S. C. BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	196.17 1,006.17	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	196.17 1,006.17
CHILD SUPPORT ENFORCEMENT DIV COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	2,177.98 4,252.89	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	2,177.98 4,252.89

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

CHILDREN'S BUREAU OF S.C.	QTRLY BY CSP	675.24	QTRLY BY AGENCY	.00	QTRLY TOTAL	675.24
	Y-T-D BY CSP	2,098.99	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,098.99
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CHILDRENS FOSTER CARE REVIEW BD	QTRLY BY CSP	431.63	QTRLY BY AGENCY	6.00	QTRLY TOTAL	437.63
COLUMBIA, S. C.	Y-T-D BY CSP	752.10	Y-T-D BY AGENCY	15.04	Y-T-D TOTAL	767.14
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CITADEL, THE COMPTROLLER	QTRLY BY CSP	58,614.22	QTRLY BY AGENCY	.00	QTRLY TOTAL	58,614.22
CHARLESTON, S. C.	Y-T-D BY CSP	146,660.62	Y-T-D BY AGENCY	1,787,463.93	Y-T-D TOTAL	1,934,124.55
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	89,919.82		
CLARK HILL AUTHORITY	QTRLY BY CSP	97.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	97.00
MCCORMICK, S. C.	Y-T-D BY CSP	103.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	103.12
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CLEMSON UNIVERSITY EDISTC EXPERIMENT STATION	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
BLACKVILLE, S.C.	Y-T-D BY CSP	106.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	106.47
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CLEMSON UNIVERSITY	QTRLY BY CSP	50,664.87	QTRLY BY AGENCY	1,651,063.53	QTRLY TOTAL	1,701,728.40
CLEMSON SC	Y-T-D BY CSP	73,109.12	Y-T-D BY AGENCY	5,674,618.26	Y-T-D TOTAL	5,747,727.38
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,142,810.36		
COLLEGE OF CHARLESTON	QTRLY BY CSP	71,912.78	QTRLY BY AGENCY	137,682.45	QTRLY TOTAL	209,595.23
CHARLESTON, S. C.	Y-T-D BY CSP	145,407.66	Y-T-D BY AGENCY	320,660.73	Y-T-D TOTAL	466,068.39
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	55,773.04		
COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	7,804.85	QTRLY BY AGENCY	3,803.55	QTRLY TOTAL	11,608.40
COLUMBIA, S.C.	Y-T-D BY CSP	33,851.77	Y-T-D BY AGENCY	9,287.25	Y-T-D TOTAL	43,139.02
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
COMPUTER SYSTEMS MCT. DIV.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, SC	Y-T-D BY CSP	881.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	881.50
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	3,480.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,480.00
COLUMBIA, S.C.	Y-T-D BY CSP	3,840.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,840.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	2,416.16	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,416.16
COLUMBIA, S.C.	Y-T-D BY CSP	21,691.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	21,691.05
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FOR PERIOD 01/01/79 THROUGH 03/31/79

CORRECTIONS, S. C. DEPT. OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	890,005.19 2,698,638.97	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,003,420.71 3,052,007.67 986,566.81	QTRLY TOTAL Y-T-D TOTAL	1,893,425.90 5,750,646.64
COSMETIC ART EXAMINERS COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	79.10 304.04	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	79.10 304.04
CRIMINAL JUSTICE ACADEMY, S.C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	31,697.28 112,980.37	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,939.58 130,245.96 15,615.34	QTRLY TOTAL Y-T-D TOTAL	34,636.86 243,226.33
DAIRY COMMISSION OF. S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 304.96	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 304.96
DEAF & BLIND SCHOOL OF. S. C. SPARTANBURG, S. C.	QTRLY BY CSP Y-T-D BY CSP	160,210.45 173,250.50	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 197,498.23 97,777.54	QTRLY TOTAL Y-T-D TOTAL	160,210.45 370,748.73
DENTISTRY, SC BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	270.00 270.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	270.00 270.00
DEVELOPMENT BOARD, STATE ACCOUNTING OFFICE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	21,019.23 38,627.22	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 50,496.91 .00	QTRLY TOTAL Y-T-D TOTAL	21,019.23 89,124.13
ECONOMIC OPPORTUNITY OFF. COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	12,196.10 17,597.15	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	12,196.10 17,597.15
EDUCATION DEPT. OFFICE OF TRANSPORTATION COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	228,404.10 7,104,417.16	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,528,232.19 5,506,113.24 5,298,173.77	QTRLY TOTAL Y-T-D TOTAL	2,756,636.29 12,610,530.40
EDUCATION, S. C. DEPT. OF PURCHASING SECTION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	137,012.59 225,471.75	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	107,020.94 244,953.15 51,928.53	QTRLY TOTAL Y-T-D TOTAL	244,033.53 470,424.90
EDUCATIONAL TELEVISION, S. C. ACCOUNTING DEPT. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	148,088.78 453,771.77	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	331,113.06 1,022,154.72 428,027.30	QTRLY TOTAL Y-T-D TOTAL	479,201.84 1,475,926.49

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

ELECTION COMM. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	255.30 6,756.73	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 18.18 .00	QTRLY TOTAL Y-T-D TOTAL	255.30 6,774.91
EMPLOYMENT SECURITY COMM. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	120,874.81 281,088.11	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	120,874.81 281,088.11
ENERGY, JOINT LEGISLATIVE COMM COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	238.84 266.96	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	238.84 266.96
ENGINEERING EXAMINERS BD. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	998.76 3,921.49	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,388.60 1,388.60 .00	QTRLY TOTAL Y-T-D TOTAL	2,387.36 5,310.09
ETHICS COMMISSION, STATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	59.35 5,561.83	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	59.35 5,561.83
EXECUTIVE POLICY & PROGRAMS, SC OFFICE OF COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	45,473.91 132,924.74	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 12,792.55 10,672.82	QTRLY TOTAL Y-T-D TOTAL	45,473.91 145,717.29
FINANCIAL INSTITUTIONS, ST BD OF CONSUMER FINANCE DIV COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	175.20 175.20	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	175.20 175.20
FINANCIAL INSTITUTIONS, STATE BOARD OF, EXAMINING DIVISION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	979.95 1,090.72	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	979.95 1,090.72
FRANCIS MARION COLLEGE DEF. OF BUSINESS AFFAIRS-ACCT. FLORENCE, S. C.	QTRLY BY CSP Y-T-D BY CSP	67,447.94 94,164.38	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 142,121.47 12,625.82	QTRLY TOTAL Y-T-D TOTAL	282,337.58 576,350.11
FRANCIS MARION COLLEGE DEF. OF BUSINESS AFFAIRS-ACCT. FLORENCE, S. C.	QTRLY BY CSP Y-T-D BY CSP	67,447.94 94,164.38	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	76,457.17 183,330.48 28,023.96	QTRLY TOTAL Y-T-D TOTAL	143,905.11 277,494.86
GENERAL SERVICES DIV. ACCOUNTING SECTION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	406,047.10 2,486,061.24	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	406,047.10 2,486,061.24

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FOR PERIOD 01/01/79 THROUGH 03/31/79

GOVERNOR'S OFFICE	QTRLY BY CSP	3,735.41	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,735.41
COLUMBIA SC	Y-T-D BY CSP	7,806.41	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,806.41
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HEALTH/ENVIRONMENTAL CNT. DEPT	QTRLY BY CSP	254,194.88	QTRLY BY AGENCY	1,007,940.73	QTRLY TOTAL	1,262,135.61
FINANCE DIVISION	Y-T-D BY CSP	758,173.45	Y-T-D BY AGENCY	2,752,411.59	Y-T-D TOTAL	3,510,585.04
COLUMBIA, S.C.			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	332,809.10		
HIGHER EDUC - TUITION GRANTS	QTRLY BY CSP	1,247.83	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,247.83
COLUMBIA, S. C.	Y-T-D BY CSP	1,505.30	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,505.30
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HIGHER EDUCATION COMM.	QTRLY BY CSP	886.05	QTRLY BY AGENCY	2,518.62	QTRLY TOTAL	3,404.67
COLUMBIA, S.C.	Y-T-D BY CSP	2,193.06	Y-T-D BY AGENCY	21,812.16	Y-T-D TOTAL	24,005.22
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	819.50		
HIGHWAY & PUB TRANSP, S.C. DEPT.	QTRLY BY CSP	3,631,903.99	QTRLY BY AGENCY	4,838,406.42	QTRLY TOTAL	8,470,310.41
COLUMBIA, S.C.	Y-T-D BY CSP	11,040,392.49	Y-T-D BY AGENCY	14,126,140.38	Y-T-D TOTAL	25,166,532.87
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	9,880,443.63		
HISTORICAL RESEARCH, COMM ON	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, S.C.	Y-T-D BY CSP	178.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	178.76
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HOUSE OF REPRESENTATIVES	QTRLY BY CSP	3,889.18	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,889.18
COLUMBIA, S.C.	Y-T-D BY CSP	16,429.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	16,429.05
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HOUSING AUTHORITY, STATE	QTRLY BY CSP	23,179.04	QTRLY BY AGENCY	.00	QTRLY TOTAL	23,179.04
COLUMBIA, S.C.	Y-T-D BY CSP	32,974.22	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	32,974.22
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HUMAN AFFAIRS, COMMISSION ON	QTRLY BY CSP	5,008.60	QTRLY BY AGENCY	868.94	QTRLY TOTAL	5,877.54
COLUMBIA, S.C.	Y-T-D BY CSP	12,887.93	Y-T-D BY AGENCY	1,567.03	Y-T-D TOTAL	14,454.96
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	483.29		
INDUSTRIAL COMM. CF. S. C.	QTRLY BY CSP	17,349.20	QTRLY BY AGENCY	1,606.07	QTRLY TOTAL	18,955.27
COLUMBIA, S. C.	Y-T-D BY CSP	31,681.71	Y-T-D BY AGENCY	5,166.16	Y-T-D TOTAL	36,847.87
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
INSURANCE DEPT. OF S. C.	QTRLY BY CSP	785.70	QTRLY BY AGENCY	3,965.28	QTRLY TOTAL	4,750.98
COLUMBIA, S. C.	Y-T-D BY CSP	785.70	Y-T-D BY AGENCY	21,556.08	Y-T-D TOTAL	22,341.78
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	3,773.72		

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

JOHN DE LA HOWE SCHOOL	QTRLY BY CSP	9,023.23	QTRLY BY AGENCY	42,022.80	QTRLY TOTAL	51,046.03
MCCORMICK, S.C.	Y-T-D BY CSP	10,983.10	Y-T-D BY AGENCY	132,902.61	Y-T-D TOTAL	143,885.71
			THRU CSP CONTRACTS	1,388.58		
JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	70,746.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	70,746.20
COLUMBIA, S.C.	Y-T-D BY CSP	217,991.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	217,991.15
			THRU CSP CONTRACTS	.00		
LABOR DEPT., S. C.	QTRLY BY CSP	13,652.58	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,652.58
COLUMBIA, S. C.	Y-T-D BY CSP	40,249.65	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	40,249.65
			THRU CSP CONTRACTS	.00		
LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	5,408.17	QTRLY BY AGENCY	4,455.31	QTRLY TOTAL	9,863.48
COLUMBIA, S. C.	Y-T-D BY CSP	27,621.46	Y-T-D BY AGENCY	14,469.47	Y-T-D TOTAL	42,090.93
			THRU CSP CONTRACTS	.00		
LAW ENFORCEMENT DIV., SC	QTRLY BY CSP	391,971.38	QTRLY BY AGENCY	.00	QTRLY TOTAL	391,971.38
ATTN FINANCE	Y-T-D BY CSP	589,111.21	Y-T-D BY AGENCY	161,876.59	Y-T-D TOTAL	750,987.80
COLUMBIA, SC			THRU CSP CONTRACTS	45,774.25		
LEGISLATIVE AUDIT COUNCIL	QTRLY BY CSP	934.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	934.56
COLUMBIA, SC	Y-T-D BY CSP	3,245.90	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,245.90
			THRU CSP CONTRACTS	.00		
LEGISLATIVE COUNCIL	QTRLY BY CSP	4,092.58	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,092.58
COLUMBIA, S.C.	Y-T-D BY CSP	6,118.24	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,118.24
			THRU CSP CONTRACTS	.00		
LEGISLATIVE INFORMATION SYSTEM	QTRLY BY CSP	289.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	289.00
COLUMBIA, S. C.	Y-T-D BY CSP	8,377.49	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	8,377.49
			THRU CSP CONTRACTS	.00		
LIBRARY, S. C. STATE	QTRLY BY CSP	39,164.15	QTRLY BY AGENCY	20,300.75	QTRLY TOTAL	59,464.90
COLUMBIA, S.C.	Y-T-D BY CSP	43,992.15	Y-T-D BY AGENCY	52,815.81	Y-T-D TOTAL	96,807.96
			THRU CSP CONTRACTS	.00		
LT. GOVERNORS OFFICE	QTRLY BY CSP	876.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	876.95
COLUMBIA, S. C.	Y-T-D BY CSP	1,211.16	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,211.16
			THRU CSP CONTRACTS	.00		
MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	1,349.84	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,349.84
COLUMBIA, S. C.	Y-T-D BY CSP	7,830.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,830.91
			THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FCR PERIOD 01/01/79 THROUGH 03/31/79

MEDICAL UNIVERSITY OF S. C. ACCOUNTS PAYABLE DEPT. CHARLESTON, S.C.	QTRLY BY CSP Y-T-D BY CSP	183,809.82 442,304.06	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,350,665.72 11,207,142.57 719,577.02	QTRLY TOTAL Y-T-D TOTAL	3,534,475.54 11,649,446.63
MENTAL HEALTH, SC DEPT. OF PURCHASING OFFICE COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	897,672.49 2,227,385.84	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,488,939.59 10,195,071.71 475,682.20	QTRLY TOTAL Y-T-D TOTAL	2,386,612.08 12,422,457.55
MENTAL RETARD., S. C. DEPT. DEPT. CENTRAL PUR. & SUPPLY CLINTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 .00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	377,209.75 2,093,769.47 1,271,029.95	QTRLY TOTAL Y-T-D TOTAL	377,209.75 2,093,769.47
MENTAL RETARDATION DEPT. FINANCE DEPT. FLORENCE, S. C.	QTRLY BY CSP Y-T-D BY CSP	6,303.00 30,646.94	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	97,317.76 282,964.84 8,370.51	QTRLY TOTAL Y-T-D TOTAL	103,620.76 313,611.78
MENTAL RETARDATION DEPT. COASTAL CENTER, FINANCE DEPT. LADSON, S.C.	QTRLY BY CSP Y-T-D BY CSP	576.92 882.29	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	141,012.38 371,300.96 20,497.29	QTRLY TOTAL Y-T-D TOTAL	141,589.30 372,183.25
MENTAL RETARDATION DEPT. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	144,728.97 291,594.95	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 5,143.39 .00	QTRLY TOTAL Y-T-D TOTAL	144,728.97 296,738.34
MENTAL RETARDATION, SC DEPT FINANCE DEPT. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	12,381.00 104,096.17	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 398,162.80 3,068.99	QTRLY TOTAL Y-T-D TOTAL	12,381.00 502,258.97
MENTAL RETARDATION, SC DEPT. WHITTEN VILLAGE DIVISION CLINTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	59,594.19 315,743.84	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	163,075.70 663,095.86 292,995.88	QTRLY TOTAL Y-T-D TOTAL	222,669.89 978,839.70
MOTOR VEHICLE MGMT., DIV OF BUDGET & CONTROL BOARD COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	182,713.68 533,341.72	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	29,764.58 69,766.57 .00	QTRLY TOTAL Y-T-D TOTAL	212,478.26 603,108.29
MUSEUM COMM. OF S.C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	20,202.90 25,902.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	221.63 796.04 142.03	QTRLY TOTAL Y-T-D TOTAL	20,424.53 26,698.04
NURSING BD., S. C. STATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,543.52 3,862.89	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 220.00 .00	QTRLY TOTAL Y-T-D TOTAL	1,543.52 4,082.89

LEGISLATIVE AUDIT COUNCIL  
 GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
 FOR PERIOD 01/01/79 THROUGH 03/31/79

PARKS RECREATION & TOURISM COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	32,773.91 143,482.78	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 38,176.75 11,887.97	QTRLY TOTAL Y-T-D TOTAL	32,773.91 181,659.53
PARKS RECREATION & TOURISM STATE PARKS SVC & SUPPLY CNTR COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	130,334.34 323,099.01	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	53,440.50 246,772.55 64,181.04	QTRLY TOTAL Y-T-D TOTAL	183,774.84 569,871.56
PATRIOTS POINT DEV AUTHORITY MT PLEASANT, S. C.	QTRLY BY CSP Y-T-D BY CSP	5,865.72 5,865.72	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	5,865.72 5,865.72
PERSONNEL DIV. OF S.C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	8,384.91 33,899.90	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	8,384.91 33,899.90
PHARMACEUTICAL EXAMINERS BD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	167.48 763.08	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	167.48 763.08
PORTS AUTHORITY OF. S. C. CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	8,954.70 230,575.25	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	8,954.70 230,575.25
PROBATION PAROLE & PARDON BD. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	147.50 859.57	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 13,809.14 .00	QTRLY TOTAL Y-T-D TOTAL	147.50 14,668.71
PUBLIC RAILWAYS COMM. S. C. CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 11,298.19	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 966.83 948.90	QTRLY TOTAL Y-T-D TOTAL	.00 12,265.02
PUBLIC SERVICE COMMISSION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	6,753.06 27,684.73	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 2,329.80 609.10	QTRLY TOTAL Y-T-D TOTAL	6,753.06 30,014.53
PUBLIC TRANS. STUDY COMM. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	15.36 15.36	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	15.36 15.36
REAL ESTATE COMMISSION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,037.74 3,477.55	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	1,037.74 3,477.55

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

REORGANIZATION COMM. STATE COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	480.49 4,102.17	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	480.49 4,102.17
RESEARCH & STATISTICAL SRVS. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	75.15 894.35	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	4,608.45 4,608.45 .00	QTRLY TOTAL Y-T-D TOTAL	4,683.60 5,502.80
RESIDENTIAL HOME BUILDERS COMM COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 315.01	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 1,383.39 487.99	QTRLY TOTAL Y-T-D TOTAL	.00 1,698.40
RETIREMENT SYSTEM, S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,669.30 18,408.83	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	185.20 185.20 .00	QTRLY TOTAL Y-T-D TOTAL	1,854.50 18,594.03
SCHOOL BOARD ASSOCIATION, SC COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 387.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 387.00
SECOND INJURY FUND COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 39.84	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 39.84
SECRETARY OF STATE COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	12,094.98 17,464.66	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	12,094.98 17,464.66
SENATE COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,575.36 40,694.54	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	1,575.36 40,694.54
SENATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 5,748.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 5,748.00
SOCIAL SERVICES DEPT. OF S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	112,687.48 226,752.73	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	212,379.40 638,810.18 269,707.69	QTRLY TOTAL Y-T-D TOTAL	325,066.88 865,562.91
STATE COLLEGE, S.C. ORANCEBURG, S.C.	QTRLY BY CSP Y-T-D BY CSP	16,202.72 77,469.60	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	125,483.19 487,917.94 81,510.42	QTRLY TOTAL Y-T-D TOTAL	141,685.91 565,387.54

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

STATE PLANNING, OFFICE OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	22.50 96.20	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	22.50 96.20
STUDY COMMITTEE ON AGING COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	36.85 36.85	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	36.85 36.85
SUPREME COURT, SC JUDICIAL DEPT, FINANCE OFFICE COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	12,621.84 56,475.37	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	11,226.87 37,471.58 .00	QTRLY TOTAL Y-T-D TOTAL	23,848.71 93,946.95
TAX COMMISSION, S. C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	32,579.73 79,909.88	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	15,074.24 35,482.28 22,023.56	QTRLY TOTAL Y-T-D TOTAL	47,653.97 115,392.16
TAX STUDY COMMITTEE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 57.60	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 57.60
TECH & COMP EDUCATION BOARD WILLIAMSBURG VOC & ADULT EDUC KINGSTREE, SC	QTRLY BY CSP Y-T-D BY CSP	417.16 719.08	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	28,388.43 78,384.55 106.13	QTRLY TOTAL Y-T-D TOTAL	28,805.59 79,103.63
TECH & COMP EDUCATION BOARD SOUTH AREA TECH. COLLEGE SOUTH, S.C.	QTRLY BY CSP Y-T-D BY CSP	476.74 1,768.70	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,861.54 35,177.89 .00	QTRLY TOTAL Y-T-D TOTAL	3,338.28 36,946.59
TECH & COMP EDUCATION BOARD ORANGEBURG-CALHOUN TECH. ORANGEBURG, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 177.60	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 177.60
TECH & COMP. EDUCATION BOARD PACIFIC TECHNICAL COLLEGE GREENWOOD, S. C.	QTRLY BY CSP Y-T-D BY CSP	773.51 4,575.51	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,687.28 52,239.88 .00	QTRLY TOTAL Y-T-D TOTAL	7,460.79 56,815.39
TECH & COMP. EDUCATION BOARD FLORENCE-CARLINGTON TEC FLORENCE, S.C.	QTRLY BY CSP Y-T-D BY CSP	321.02 3,692.07	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 14,042.42 .00	QTRLY TOTAL Y-T-D TOTAL	321.02 17,734.49
TECH & COMP. EDUCATION BOARD WEST COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,046,112.20 2,224,058.33	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	11,016.29 82,135.49 9,192.52	QTRLY TOTAL Y-T-D TOTAL	1,057,128.49 2,306,193.82

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FCR PERIOD 01/01/79 THROUGH 03/31/79

TECH & COMP. EDUCATION BD. CHESTERFIELD-MARLBORO TEC CHERAW, S. C.	QTRLY BY CSP Y-T-D BY CSP	5,282.40 47,686.79	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,690.12 22,415.81 .00	QTRLY TOTAL Y-T-D TOTAL	11,972.52 70,102.60
TECH. & COMP. EDUCATION BOARD TRIDENT TECH COLL, N CAMPUS CHARLESTON SC	QTRLY BY CSP Y-T-D BY CSP	9,989.80 9,989.80	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	32,034.39 81,882.27 .00	QTRLY TOTAL Y-T-D TOTAL	42,024.19 91,872.07
TECH. & COMP. EDUCATION BOARD AIKEN TECH. ATTN ACCTS PAYABLE AIKEN, SC	QTRLY BY CSP Y-T-D BY CSP	1,049.72 53,054.04	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	7,048.71 22,981.91 .00	QTRLY TOTAL Y-T-D TOTAL	8,098.43 76,035.95
TECH. & COMP. EDUCATION BOARD BEAUFORT TECH. BEAUFORT, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 177.14	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	24,098.20 24,841.32 15,627.59	QTRLY TOTAL Y-T-D TOTAL	24,098.20 25,018.46
TECH. & COMP. EDUCATION BOARD YORK TEC ROCK HILL, SC	QTRLY BY CSP Y-T-D BY CSP	.00 .00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,351.98 12,547.24 .00	QTRLY TOTAL Y-T-D TOTAL	3,351.98 12,547.24
TECH. & COMP. EDUCATION BOARD SPARTANEURG TECH. COLLEGE SPARTANEURG, S.C.	QTRLY BY CSP Y-T-D BY CSP	4,098.86 5,123.01	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 26,816.69 .00	QTRLY TOTAL Y-T-D TOTAL	4,098.86 31,939.70
TECH. & COMP. EDUCATION BOARD TRI-COUNTY TEC PENDLETON, SC	QTRLY BY CSP Y-T-D BY CSP	.00 76.05	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 76.05
TECH. & COMP. EDUCATION BD. MIDLANDS TECH COLLEGE, BUS OFF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	919.00 11,037.44	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	5,568.29 39,600.67 .00	QTRLY TOTAL Y-T-D TOTAL	6,487.29 50,638.11
TECH. & COMP. EDUCATION BOARD HOBBS GEORGETOWN TECH. CONWAY, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 .00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	8,262.92 23,572.25 .00	QTRLY TOTAL Y-T-D TOTAL	8,262.92 23,572.25
TECH. & COMP. EDUCATION BOARD GREENVILLE TECH. COLLEGE GREENVILLE, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 1,008.88	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 14,753.51 .00	QTRLY TOTAL Y-T-D TOTAL	.00 15,762.39
TREASURER'S OFFICE, S.C. STATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	10,646.55 21,232.49	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	10,646.55 21,232.49

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

UNIVERSITY OF S. C. ACCTS PAYABLE, PURCHASING DEPT COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	109,818.70 272,008.54	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,379,934.75 14,083,689.43  1,459,685.17	QTRLY TOTAL Y-T-D TOTAL	6,489,753.45 14,355,697.97
VETERANS AFFAIRS DEPT., S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	582.85 6,005.07	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00  .00	QTRLY TOTAL Y-T-D TOTAL	582.85 6,005.07
VOC. REHABILITATION DEPT. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	76,301.35 166,583.89	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	300,096.04 1,012,450.71  6,394.07	QTRLY TOTAL Y-T-D TOTAL	376,397.39 1,179,034.60
WATER RESOURCES COMM., S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	990.82 8,606.15	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,491.67 11,781.62  879.60	QTRLY TOTAL Y-T-D TOTAL	2,482.49 20,387.77
WIL LOU GRAY OPPORTUNITY SCHOOL WEST COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,027.27 13,945.56	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00  .00	QTRLY TOTAL Y-T-D TOTAL	1,027.27 13,945.56
WILDLIFE & MARINE RES DEPT, SC MARINE RES DIV, COMPTROLLER CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	7,617.19 35,120.50	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00  .00	QTRLY TOTAL Y-T-D TOTAL	7,617.19 35,120.50
WILDLIFE & MARINE RES DEPT SC FINANCE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,157,493.06 1,593,984.94	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	295,385.08 973,081.48  85,163.42	QTRLY TOTAL Y-T-D TOTAL	1,452,878.14 2,567,066.42
WORTHUP COLLEGE ROCK HILL, S. C.	QTRLY BY CSP Y-T-D BY CSP	59,933.94 93,842.60	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 81,962,845.90  49,694.57	QTRLY TOTAL Y-T-D TOTAL	59,933.94 82,056,688.50
WORKMEN'S COMPENSATION FUND COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	40.08 1,510.08	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	383.40 7,834.04  169.92	QTRLY TOTAL Y-T-D TOTAL	423.48 9,344.12
YOUTH SERVICES DEPT. OF S. C. FISCAL AFFAIRS COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	112,126.38 316,065.63	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	92,453.59 312,922.73  89,915.08	QTRLY TOTAL Y-T-D TOTAL	204,579.97 628,988.36
YOUTH SERVICES, S. C. DEPT. EDUCATIONAL SECTION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	10,853.17 17,132.54	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,650.29 30,666.02  18.00	QTRLY TOTAL Y-T-D TOTAL	13,503.46 47,798.56

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 01/01/79 THROUGH 03/31/79

STATE TOTALS

QTRLY BY CSP	12,008,234.26	QTRLY BY AGENCY	25,222,385.31	QTRLY TOTAL	37,230,619.57
Y-T-D BY CSP	38,451,580.40	Y-T-D BY AGENCY	161,899,083.72	Y-T-D TOTAL	200,350,664.12
		Y-T-D BY AGENCY-			
		THRU CSP CONTRACTS	24,474,031.72		

SECTION FOUR

## CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.