



Key Volumes
Actual to Actual Comparison
For Period Ending July 31, 2024

CURRENT MONTH			YEAR TO DATE				
FY2025 ACTUAL	FY2024 ACTUAL	PERCENT VARIANCE		FY2025 ACTUAL	FY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
21,703	9,619	125.63%	North Charleston Terminal	21,703	9,619	12,084 F	125.63% F
102,745	105,733	-2.83%	Wando Welch Terminal	102,745	105,733	(2,988) U	-2.83% U
0	70	-100.00%	Hugh Leatherman Terminal	0	70	(70) U	-100.00% U
124,448	115,422	7.82%	Total Pier Containers	124,448	115,422	9,026 F	7.82% F
TEUs							
114,434	107,777	6.18%	Loaded Import	114,434	107,777	6,657 F	6.18% F
51,729	53,827	-3.90%	Loaded Export	51,729	53,827	(2,098) U	-3.90% U
1,733	1,258	37.72%	Empty Import	1,733	1,258	475 F	37.72% F
56,512	45,272	24.83%	Empty Export	56,512	45,272	11,240 F	24.83% F
224,407	208,134	7.82%	Total TEUs	224,407	208,134	16,273 F	7.82% F
INLAND PORT RAIL MOVES							
17,332	14,805	17.07%	Greer	17,332	14,805	2,527 F	17.07% F
3,681	2,919	26.10%	Dillon	3,681	2,919	762 F	26.10% F
21,013	17,724	18.56%	Total Rail Moves	21,013	17,724	3,289 F	18.56% F
PIER TONS							
<u>Breakbulk Business Segment</u>							
3,012	25	12040.31%	North Charleston Terminal	3,012	25	2,987 F	12040.31% F
56,391	84,961	-33.63%	Columbus Street Terminal	56,391	84,961	(28,570) U	-33.63% U
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
245	261	-6.32%	Wando Welch Terminal	245	261	(17) U	-6.32% U
0	1,518	-100.00%	Hugh Leatherman Terminal	0	1,518	(1,518) U	-100.00% U
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
59,648	86,765	-31.25%	Total Pier Tons	59,648	86,765	(27,117) U	-31.25% U
VEHICLES							
10,175	18,786	-45.84%	Pier Vehicles Received Export	10,175	18,786	(8,611)	-45.84% U
639	2,080	-69.28%	Pier Vehicles Delivered Import	639	2,080	(1,441)	-69.28% U
10,814	20,866	-48.17%	Total Pier Vehicles	10,814	20,866	(10,052) U	-48.17% U
CRUISE PASSENGERS							
27,198	27,164	0.13%	Passengers Embarked	27,198	27,164	34 F	0.13% F
49	3,684	-98.67%	Passengers Port-of-Call	49	3,684	(3,635) U	-98.67% U
27,247	30,848	-11.67%	Total Passengers	27,247	30,848	(3,601) U	-11.67% U

F = Favorable
U = Unfavorable