



**CYTD Key Volumes  
Actual to Actual Comparison  
For Period Ending September 30, 2023**

**CURRENT MONTH**

<b>CY2023 ACTUAL</b>	<b>CY2022 ACTUAL</b>
11,330	27,187
98,834	83,667
0	14,109
<b>110,164</b>	<b>124,963</b>
97,331	113,654
56,296	50,093
1,777	2,571
43,804	60,490
<b>199,208</b>	<b>226,807</b>
14,690	10,367
2,454	2,380
<b>17,144</b>	<b>12,747</b>
123	118
84,120	74,557
0	0
568	280
1,277	3,509
0	0
86,088	78,464
19,853	18,315
2,404	128
<b>22,257</b>	<b>18,443</b>
21,697	16,292
2,468	820
<b>24,165</b>	<b>17,112</b>

**CALENDAR YEAR TO DATE**

	<b>CY2023 ACTUAL</b>	<b>CY2022 ACTUAL</b>	<b>ACTUAL VARIANCE</b>	<b>PERCENT VARIANCE</b>
<b>PIER CONTAINERS</b>				
North Charleston Terminal	128,312	255,510	(127,198) U	-49.78% U
Wando Welch Terminal	878,376	783,034	95,342 F	12.18% F
Hugh Leatherman Terminal	10,313	124,387	(114,074) U	-91.71% U
<b>Total Pier Containers</b>	<b>1,017,001</b>	<b>1,162,931</b>	<b>(145,930) U</b>	<b>-12.55% U</b>
<b>TEUs</b>				
Loaded Import	897,559	1,058,469	(160,910) U	-15.20% U
Loaded Export	524,513	482,890	41,623 F	8.62% F
Empty Import	21,125	18,347	2,778 F	15.14% F
Empty Export	393,071	543,306	(150,235) U	-27.65% U
<b>Total TEUs</b>	<b>1,836,267</b>	<b>2,103,012</b>	<b>(266,745) U</b>	<b>-12.68% U</b>
<b>INLAND PORT RAIL MOVES</b>				
Greer	127,862	104,766	23,096 F	22.05% F
Dillon	32,721	18,951	13,770 F	72.66% F
<b>Total Rail Moves</b>	<b>160,583</b>	<b>123,717</b>	<b>36,866 F</b>	<b>29.80% F</b>
<b>PIER TONS</b>				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	5,449	562	4,887 F	868.76% F
Columbus Street Terminal	617,018	659,279	(42,261) U	-6.41% U
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	2,685	2,266	420 F	18.53% F
Hugh Leatherman Terminal	10,668	25,517	(14,849) U	-58.19% U
Veterans Terminal	0	0	0 F	0.00% F
<b>Total</b>	<b>635,821</b>	<b>687,624</b>	<b>(51,804) U</b>	<b>-7.53% U</b>
<b>CRUISE PASSENGERS</b>				
Passengers Embarked	199,443	163,106	36,337 F	22.28% F
Passengers Port-of-Call	32,948	20,693	12,255 F	59.22% F
<b>Total Passengers</b>	<b>232,391</b>	<b>183,799</b>	<b>48,592 F</b>	<b>26.44% F</b>
<b>VEHICLES</b>				
Pier Vehicles Received Export	141,109	150,481	(9,372)	-6.23% U
Pier Vehicles Delivered Import	15,033	8,136	6,897	84.77% F
<b>Total Pier Vehicles</b>	<b>156,142</b>	<b>158,617</b>	<b>(2,475) U</b>	<b>-1.56% U</b>

F = Favorable  
U = Unfavorable