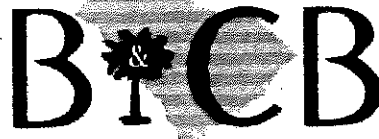


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EXECUTIVE DIRECTOR

November 26, 2013

The Honorable Hugh K. Leatherman, Sr., Chairman
Joint Bond Review Committee
111 Gressette Senate Office Building
Columbia, SC 29201

Dear Senator Leatherman:

The State Budget Division submits the following items for review at the December 4, 2013 meeting of the Joint Bond Review Committee:

For the State Budget Division:

3) Summary 3-2014, including 19 permanent improvement project and four land acquisition requests.

If you have any questions or need additional information on these items, please do not hesitate to contact me at 803-737-0699 or crouth@budget.sc.gov.

Sincerely,

Carol P. Routh
Manager, Capital Budgeting

Enclosures

cc: Dianne Carraway, Tim Rogers, Ted Pitts, Bill Leidinger, Bill Condon, Rick Harmon, Eddie Gunn, John White, Patricia Dennis, Courtney Blake, Les Boles, Charles Shawver, Allyn Powell, Sandy Williams, Greg Weigle, Mandy Kibler, Mike Jara, Shirley Wilson, Col. Ben Wham, John McEntire, Monica Scott, Derek Gruner, Scott Speares, Delbert Foster

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 1.	Agency: H17 Coastal Carolina University	Project: 9602, Academic Office/Classroom Building #2 Construction	CHE Approval Date:	10/23/13
			Committee Review Date:	
			B&C Board Approval Date:	
	Action Proposed: Establish Project for A&E Design		Budget After Action Proposed	
	Total budget.....	\$270,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, One Cent Sales Tax.....	\$270,000.00	Other, One Cent Sales Tax	270,000.00
	Purpose: To begin design work to construct an approximately 52,000 square foot office and classroom facility at Coastal Carolina. The facility will house approximately 100 faculty and staff offices and 15 to 18 general purpose classrooms ranging in size to provide approximately 500 to 600 additional classroom seats. The facility is needed to support faculty growth and the expanding student population, which is growing each year toward 12,500 students in 2020. Office space has been carved out of every academic building on campus and many faculty members are sharing offices, which hinders student counseling and advisement.		Total Funds	270,000.00
	Ref: Supporting document pages 1-5			

Item 2.	Agency: H51 Medical University of South Carolina	Project: 9827, Thurmond Gazes Building Second Floor Renovation	CHE Approval Date:	11/07/13
			Committee Review Date:	
			B&C Board Approval Date:	
	Action Proposed: Establish Project for A&E Design		Budget After Action Proposed	
	Total budget.....	\$58,500.00	<u>Source</u>	<u>Amount</u>
	[9] Other, College of Medicine Clinical Revenue.....	\$58,500.00	Other, College of Medicine Clinical Revenue	58,500.00
	Purpose: To begin design work to renovate the second floor of the Thurmond Gazes Building at MUSC. The work in approximately 22,000 square feet will include reconfiguring existing space, constructing new walls, providing new finishes, equipment and furnishings, and renovating the fire suppression, plumbing, HVAC, electrical and information technology systems to accommodate the space. The renovation will consolidate faculty, residents, fellows and staff from the departments of surgery and medicine in one location, maintain clinical efficiency, create greater synergy between all university missions, and result in a cost reduction from rent expenses.		Total	58,500.00
	Ref: Supporting document pages 6-11			

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 3. Agency: H59 State Board for Technical and Comprehensive Education Project: 6088, Spartanburg - Tyger River Building CBED Renovation CHE Approval Date: 10/28/13
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Establish Project for A&E Design Budget After Action Proposed

Total budget.....	\$25,500.00	<u>Source</u>	<u>Amount</u>
[9] Other, College Plant.....	\$25,500.00	Other, College Plant	25,500.00
		Total Funds	25,500.00

Purpose: To begin design work to renovate a portion of the Tyger River Building for Spartanburg Community College’s Center for Business and Entrepreneurial Development (CBED). The work will include renovating approximately 22,000 square feet of unused space to create additional office and meeting spaces, training classrooms and workstations and to provide the necessary equipment and technology for the CBED. It will also include upgrading the roof, restrooms, wall and floor finishes and the HVAC, plumbing, lighting, fire protection, and security systems in the space. The CBED expansion is needed because it is currently occupied at capacity and because of increasing business demand for office and training spaces for starting and expanding businesses, product lines and manufacturing processes in Spartanburg County.

Ref: Supporting document pages 12-17

Item 4. Agency: H59 State Board for Technical and Comprehensive Education Project: 6091, Piedmont - Event Center Breakout Building Construction and N Building Exterior Upgrade CHE Approval Date: 11/07/13
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Establish Project for A&E Design Budget After Action Proposed

Total budget.....	\$12,750.00	<u>Source</u>	<u>Amount</u>
[9] Other, Local Plant.....	\$12,750.00	Other, Local Plant	12,750.00
		Total Funds	12,750.00

Purpose: To begin design work to construct an event center and make exterior upgrades to the N Building at Piedmont Tech. The work will include constructing an approximately 2,000 square foot event center breakout building with an open space that can be subdivided, a kitchenette and restrooms and renovating the exterior to the adjacent event center, the N Building, to tie the two facilities together. The breakout building will be used for community and internal events, training and classes, for which the need for space has increased up to 40% over the past two years. The N Building’s interior was renovated in 2012, but the exterior of the former gym building, built in 1980, was not included in the renovation.

Ref: Support document pages 18-22

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 5.	Agency: F03 Budget and Control Board	Project: 9927, Hayne Lab Boiler/Cooling Tower/Roof Replacements/Repairs	CHE Approval Date:	N/A
			Committee Review Date:	
			B&C Board Approval Date:	
	Action Proposed: Establish Project for A&E Design			Budget After Action Proposed
	Total budget.....	\$15,139.00	<u>Source</u>	<u>Amount</u>
	[9] Other, Depreciation Reserve.....	\$15,139.00	Other, Depreciation Reserve	15,139.00
	Purpose: To begin design work to replace the boiler and cooling tower and repair the roof at the Hayne Lab which houses DHEC staff. The work will include replacing a portion of the roof membrane, replacing selected metal panels in the roof, and coating other metal panels and replacing the boiler and chiller serving the facility. The majority of the roof is 38 years old, original to the facility, past its useful life, and leaks. The boiler and chiller are also 38 years old, original to the facility, at the end of their life cycles, and are not energy efficient.			Total Funds 15,139.00
	Ref: Supporting document pages 23-28			

Item 6.	Agency: J16 Department of Disabilities and Special Need	Project: 9874, Statewide - Network Infrastructure/Telephone System Replacements	CHE Approval Date:	N/A
			Committee Review Date:	
			B&C Board Approval Date:	
	Action Proposed: Establish Project for A&E Design			Budget After Action Proposed
	Total budget.....	\$7,500.00	<u>Source</u>	<u>Amount</u>
	[4] Excess Debt Service.....	\$7,500.00	Excess Debt Service	7,500.00
	Purpose: To begin design work to upgrade and replace the Department of Disabilities and Special Needs' telephone system and computer network infrastructure. The work will include replacing the agency network equipment, adding wireless access points in buildings at five regional centers and the central office building, and installing voice over internet protocol telephone systems at four regional centers. The telephone and legacy systems are 25 years old, outdated, and have reached the end of their useful lives and manufacturer support. The updated infrastructure will support real time delivery of electronic health information to direct care and medical staff providing care to consumers and will accommodate and support the electronic medical records system. It will add increased capacity, provide more reliable service, and take advantage of lower telephone rates.			Total Funds 7,500.00
	Ref: Supporting document pages 29-34			

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 7. Agency: H09 The Citadel

Project: 9609, Johnson Hagood Stadium Structural Repairs

CHE Approval Date: 11/07/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$1,043,000.00

Budget After Action Proposed

Total budget.....	\$1,043,000.00
[9] Other, Athletic Facility Fees.....	\$ 600,000.00
[9] Other, Capital Project.....	\$ 443,000.00

<u>Source</u>	<u>Amount</u>
Other, Athletic Facility Fees	600,000.00
Other, Capital Project	443,000.00
Total	1,043,000.00

Purpose: To make structural repairs to the east stands of Johnson Hagood Stadium at The Citadel. The project was begun as a non-permanent improvement project of \$900,000, but additional structural problems, uncovered after repairs began, have raised the project cost above the \$1 million level, requiring project approval. The work includes shoring and replacing portions of steel columns and beam supports, steel plating under seating benches, and the gutter system and abating lead based paint where repairs are being made under the east stands. The steel being replaced has rusted to the point of posing a risk to the public when entering and exiting the stands and, as repairs have been made, additional rusting has been found. Energy savings and conservation measures are not applicable to this structural repair project. The agency reports the total projected cost of this project is \$1,043,000 and no additional annual operating costs will result from the project. The agency also reports the date for execution of the construction contract was July 2013 and for completion of construction is January 2014.

Ref: Supporting document pages 35-41

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 8. Agency: H12 Clemson University Project: 9902, Kingsmore Stadium Addition

CHE Approval Date: 11/07/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$8,850,000.00

(Add \$7,000,000.00 [3] Athletic Revenue Bonds)
 (Add \$1,688,750.00 [9] Other, Private Gifts)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Athletic Revenue Bonds	7,000,000.00
Other, Private Gifts	1,850,000.00
Total Funds	8,850,000.00

Purpose: To revise the scope to add an addition and make improvements to Doug Kingsmore Stadium at Clemson. The project was established in June 2012 for pre-design work which is now complete. The work will include constructing a facility with player amenities including locker rooms, training rooms, meeting spaces, players' lounge, coaches' offices, and a laundry room, constructing a viewing platform on the first base side, moving the dugouts closer to the baselines, and adding approximately 150 seats to the stadium. The existing baseball player facility is small and outdated. A new facility is needed to be comparable with those that exist in the ACC and at other institutions with whom Clemson competes and to aid in future recruitment. The facility will be constructed to LEED Silver certification and will include sustainable sites, energy and atmosphere, indoor environmental quality and other measures. The LEED cost benefit analysis shows a positive cost benefit of \$1,441,780 over 30 years. The agency reports the total projected cost of this project is \$8,850,000 and additional annual operating costs ranging from \$120,000 to \$127,308 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is May 2014 and for the completion of construction is January 2015.

Ref: Supporting document pages 42-51

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 9. Agency: H15 College of Charleston

Project: 9647, Rita Hollings Science Center Renovation

CHE Approval Date: 10/04/13

Committee Review Date:

B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$60,000,000.00

(Add \$55,000,000.00 [3] Revenue Bonds)
 (Add \$ 2,000,000.00 [5] Capital Reserve Fund)
 (Add \$ 2,385,000.00 [9] Other, College Fees)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Revenue Bonds	55,000,000.00
Capital Reserve Fund	2,000,000.00
Other, College Fees	3,000,000.00
Total Funds	60,000,000.00

Purpose: To renovate the Rita Hollings Science Center at the College of Charleston. The project was established in June 2011 for pre-design work and the project scope was revised, based on completed pre-design, in October 2013. The work will include renovating the Science Center and demolishing and reconstructing the adjoining Physicians Auditorium to create teaching and instructional spaces, research labs, faculty offices, event space, and other academic support spaces for the biology, physics, and psychology departments and an animal research center. The existing facilities have numerous health issues which have led to problems with air quality and programmatic design deficiencies, which result in space that does not meet the functional needs of 21st century instruction and research. The renovation will mitigate the need for an additional science building on the main campus for the next 15 years. The renovation will be constructed to Green Globes Two Globe certification and will include installation of sustainable sites, water efficiency, energy and atmosphere and other measures. The Green Globes cost benefit analysis shows a positive cost benefit of \$4,519,478 over 30 years. The agency reports the total projected cost of this project is \$60 million and additional annual operating costs of \$127,919 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is October 2014 and for completion of construction is March 2016.

Ref: Supporting document pages 52-63

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 10. Agency: H17 Coastal Carolina University Project: 9598, Information Technology Wiring Upgrades CHE Approval Date: 04/04/13
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Establish Construction Budget for \$619,000.00

Budget After Action Proposed

Total budget.....	\$619,000.00		
[9] Other, In-Kind Contractual Payments.....	\$619,000.00	<u>Source</u>	<u>Amount</u>
Purpose: To accept an in-kind contractual payment of information technology (IT) wiring for Coastal Carolina. The Horry Telephone Cooperative has agreed to donate, along with other monetary donations, the value of \$619,000 in IT wiring for Coastal Carolina athletic facilities in order to receive naming rights to Coastal Carolina’s Student Recreation and Convocation Center, to be known as HTC Center. The information technology wiring will be located in athletic buildings, the softball/baseball stadium, a future soccer expansion, the Adkins Field House, and in future projects to be determined. With the addition of new facilities and renovation of existing facilities, the university is in need of upgrades to its information technology systems. Receiving this in-kind contractual payment of information technology wiring valued at \$619,000 will reduce the cost to Coastal Carolina for constructing and renovating these facilities. The agency reports the total projected cost of this project is \$619,000 and no additional annual operating costs will result from the project.		Other, In-Kind Contractual Payments	619,000.00
Ref: Supporting document pages 64-71		Total Funds	619,000.00

Item 11. Agency: H27 University of South Carolina Project: 6102, Athletic Village Tennis Complex Addition CHE Approval Date: 10/28/13
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Establish Construction Budget for \$1,000,000.00

(Add \$985,000.00 [8] Athletic Operating)

Budget After Action Proposed

Purpose: To construct additional facilities at the Athletic Village’s Tennis Complex at USC. The project was established in May 2013 for pre-design work which is now complete. The work will include constructing men’s and women’s team meeting, film and locker room areas, a training room and a visitor team meeting room with restrooms, all below the existing raised viewing concourse of the tennis facility. Currently, the tennis teams share locker room facilities with other sports in the Roost E Building, which has no meeting and film rooms. Private team meeting areas and restrooms are crucial during match play so that conversations are not overhead and competing players do not interact while accessing facility spaces during breaks. Energy savings and conservation measures will include the installation of energy efficient HVAC and lighting systems, insulated glazing, walls and roof, occupancy sensors, and low flow plumbing fixtures. The agency reports the total projected cost of this project is \$1 million and additional annual operating costs of \$29,274 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is May 2014 and for completion for construction is December 2014.			
Ref: Supporting document pages 72-77		<u>Source</u>	<u>Amount</u>
		Athletic Operating	1,000,000.00
		Total Funds	1,000,000.00

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 12. Agency: H59 State Board for Technical and Comprehensive Education Project: 6060, Horry-Georgetown - Grand Strand Culinary Arts Building Construction

CHE Approval Date: 11/07/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$15,000,000.00

Budget After Action Proposed

(Add \$ 435,750.00 [5] Capital Reserve Fund)
 (Add \$12,369,250.00 [9] Other, College)
 (Add \$ 2,000,000.00 [9] Other, Lottery)

<u>Source</u>	<u>Amount</u>
Capital Reserve Fund	435,750.00
Other, College	12,564,250.00
Other, Lottery	2,000,000.00
Total Funds	15,000,000.00

Purpose: To construct a 29,880 square foot culinary arts academic building at Horry-Georgetown Tech. The project was established in October 2012 for pre-design work which is now complete. The facility will include baking and kitchen labs, a production kitchen, dining rooms, a demonstration auditorium, a conference room, faculty and staff offices, and storage spaces. The two existing culinary buildings are 25 and 50 years old and are not conducive for modern instructional techniques or for further renovation or expansion. The new facility will enable the college, which has a 100% placement rate, to increase its enrollment from 150 to 400 students to meet the increasing labor demands of the food service industry. The facility will be constructed to LEED Silver certification and will include the installation of sustainable sites, energy and atmosphere, indoor environmental quality and other measures. The LEED cost benefit analysis shows a positive cost benefit of \$2,332,012 over 30 years. The agency reports the total projected cost of this project is \$15 million and additional annual operating costs of \$115,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is August 2014 and for completion of construction is January 2016.

Ref: Supporting document pages 78-86

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 15. Agency: P24 Department of Natural Resources Project: 9936, Georgetown - Yawkey Wildlife Center Swing Bridge Construction Gift

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$2,500,000.00

Budget After Action Proposed

Total budget.....	\$2,500,000.00
[9] Other, Construction Gift.....	\$2,500,000.00

<u>Source</u>	<u>Amount</u>
Other, Construction Gift	2,500,000.00
Total Funds	2,500,000.00

Purpose: To accept a gift of construction of a floating swing bridge at the Tom Yawkey Wildlife Center in Georgetown County for DNR. The floating swing bridge will be constructed by the Yawkey Foundation across the Intercoastal Waterway between Cat Island and the mainland at the Yawkey Center. Currently, access to this island is from the use of a ferry system which is maintenance intensive, unreliable, limited in size and weight capacity, and cannot accommodate larger vehicles. Access is needed to enable DNR to manage and maintain the property. The bridge, valued at \$2.5 million, will be constructed and funded by the Yawkey Foundation, reviewed and monitored by the Office of State Engineer and, upon completion, will be donated to DNR for management of the Center. Energy savings and conservation measures are not applicable to this site development project. The agency reports the total projected value of this project is \$2.5 million and no additional annual operating costs will result from the project. The agency also reports the projected date for the start of construction is January 2014 and for completion of construction is June 2014.

Ref: Supporting document pages 102-105

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 16. Agency: H12 Clemson University Project: 9891, Freeman Hall Expansion

CHE Approval Date: 11/07/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Increase Budget from \$6,500,000.00 to \$10,000,000.00

Budget After Action Proposed

(Add \$3,500,000.00 [2] Institution Bonds)

<u>Source</u>	<u>Amount</u>
Institution Bonds	9,000,000.00
Other, Operating Revenue	902,500.00
Other, Institutional Capital Projects Fund	97,500.00
Total Funds	10,000,000.00

Purpose: To meet current costs to expand Freeman Hall that houses the Industrial Engineering Department at Clemson. The project was established for pre-design in October 2010, increased to establish the construction budget in September 2011, and bids were received in December 2012. All bids exceeded the approved budget due to the small project size and high complexity, difficult site locations, and complex code issues in uniting a new addition with an old facility. Clemson redesigned the project, reducing the size of the addition from 23,000 to 21,000 square feet to keep costs down, but additional funds are still needed to rebid the project. The work will include adding classrooms and offices, demolishing a small portion of the old facility, providing ADA accessibility and upgrading HVAC, information technology and other infrastructure. The addition will be constructed to LEED Silver certification and will include installation of sustainable sites, energy and atmosphere, indoor environmental quality and other measures. The LEED cost benefit analysis shows a positive cost benefit of \$475,100 over 30 years. The agency reports the total projected cost of this project is \$10 million and additional annual operating costs ranging from \$92,800 to \$96,100 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is May 2014 and for completion of construction is August 2015.

Ref: Supporting document pages 107-115

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 17. Agency: H17 Coastal Carolina University Project: 9580, Softball/Baseball Complex Improvements

CHE Approval Date: 10/04/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Increase Budget from \$11,220,000.00 to \$12,800,933.00

(Add \$1,140,000.00 [9] Other, Foundation In-Kind Gifts)
 (Add \$ 379,222.00 [9] Other, Foundation Cash Gift)
 (Add \$ 61,711.00 [9] Other, Foundation A&E Gift)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Foundation Cash	4,579,222.00
Other, Institutional Capital Project Fund	4,000,000.00
Other, Renovation Reserve/Plant Expansion	2,990,000.00
Other, Foundation In-Kind	1,140,000.00
Other, Foundation A&E	61,711.00
Other, Auxiliary	30,000.00
Total Funds	12,800,933.00

Purpose: To accept in-kind gifts and cash for additional improvements to Coastal Carolina's Softball/Baseball complex. The project was established for pre-design in March 2011, increased to establish the construction budget in December 2011, and improvements are currently under construction. The Coastal Athletic Foundation has agreed to provide in-kind gifts of stadium seating, lighting and lockers for the softball and baseball stadiums, a cash gift for interior finishes to the baseball stadium, and a gift of A&E design services for future berms, boardwalk and bullpens at the complex, valued in total at \$1,580,933. The project budget is being increased to accept these gifts. The gifts are needed to enhance the overall facilities in the complex. The agency reports the total projected cost of this project, including the gifts, is \$12,800,933 and total additional annual operating costs of \$212,050 will result from the project in the three years following project completion.

Ref: Supporting document pages 116-121

Item 18. Agency: H59 State Board for Technical and Comprehensive Education Project: 6086, Spartanburg - Cherokee - Blanton Property Acquisition

CHE Approval Date: 10/23/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for Preliminary Land Studies

Total budget.....\$20,000.00
 [9] Other, College Plant.....\$20,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, College Plant	20,000.00
Total Funds	20,000.00

Purpose: To procure the investigative studies required to adequately evaluate property prior to purchase. Spartanburg Community College is considering the purchase of approximately 8.5 acres of land adjacent to its Cherokee County campus in Gaffney. The property will be used for future campus expansion in the areas of general education, sciences, and advanced manufacturing and industrial technology programs. The college has limited options for expansion with recent development on its north and south sides, restricting expansion opportunities. Acquisition will also allow the college to clear property, which has become overgrown, for the campus to be visible from Interstate 85.

Ref: Supporting document pages 122-126

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 19. Agency: H59 State Board for Technical and Comprehensive Education Project: 6087, Spartanburg - Cherokee - Degner Property Acquisition CHE Approval Date: 10/23/13
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Establish Project for Preliminary Land Studies Budget After Action Proposed

Total budget.....	\$20,000.00	<u>Source</u>	<u>Amount</u>
[9] Other, College Plant.....	\$20,000.00	Other, College Plant	20,000.00
		Total Funds	20,000.00

Purpose: To procure the investigative studies required to adequately evaluate property prior to purchase. Spartanburg Community College is considering the purchase of approximately 7.2 acres of land adjacent to its Cherokee County campus in Gaffney. The property will be used for future campus expansion in the areas of general education, sciences, and advanced manufacturing and industrial technology programs. The college has limited options for expansion with recent development on its north and south sides, restricting expansion opportunities. Acquisition will also allow the college to clear property, which has become overgrown, for the campus to be visible from Interstate 85.

Ref: Supporting document pages 127-131

Item 20. Agency: H24 South Carolina State University Project: 9647, Charleston 1890 Extension Center Land Donation CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action
 Proposed: Final Land Acquisition Budget After Action Proposed

		<u>Source</u>	<u>Amount</u>
		Federal	5,000.00
		Total Funds	5,000.00

Purpose: To acquire by donation approximately .318 acres of land in Charleston for SC State. The project was established in April 2012 to procure the investigative studies required to adequately evaluate property prior to acquisition which are now complete. The property is former Cooper River Bridge Right of Way property, previously owned by DOT, that is now owned by and will be donated by the City of Charleston. The property will be the site for construction of an 1890 Extension Center building that will provide space for staff and volunteers to fulfill the University's Land Grant Mission of providing research, teaching and service to the state's citizens. The State Budget Division has reviewed the environmental study and approves its use in granting this request. The agency reports the total projected cost of this project is \$5,000, including the investigative studies, and no additional annual operating costs will result from the acquisition.

Ref: Supporting document pages 132-140

**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

<p>Item 21. Agency: H59 State Board for Technical and Comprehensive Education</p> <p>Project: 6003, York - 1841 Baskins Road Property Acquisition</p> <p>CHE Approval Date: 11/07/13 Committee Review Date: B&C Board Approval Date:</p> <p>Action Proposed: Final Land Acquisition</p> <p>(Add \$165,281.25 [9] Other, Local County Appropriation)</p> <p>Purpose: To ratify the purchase of 2.9 acres of land in Rock Hill for York Tech and allow for the transfer of title to the college. The project was established in July 2009 to procure the investigative studies required to adequately evaluate property prior to purchase, which are now complete. The underdeveloped land was included in the college's 2008 master land acquisition plan and will be used for the future campus development. York County acquired the property for the college in 2006 and the college reimbursed the county for the acquisition in 2007 without receiving title to the property. This request will ratify the purchase and allow transfer of the title to the college. The property is appraised for \$232,000 and the college paid \$164,000 for the property. The State Budget Division has reviewed the appraisals and environmental study and approves their use in granting this request. The agency reports the total projected cost of this acquisition, including the investigative studies, is \$180,281 and no additional annual operating costs will result from the acquisition.</p> <p>Ref: Supporting document pages 141-156</p>	<p>Budget After Action Proposed</p> <table border="0"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other, Local County Appropriation</td> <td style="text-align: right;">180,281.25</td> </tr> <tr> <td>Total Funds</td> <td style="text-align: right;">180,281.25</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other, Local County Appropriation	180,281.25	Total Funds	180,281.25
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Other, Local County Appropriation	180,281.25						
Total Funds	180,281.25						

<p>Item 22. Agency: H59 State Board for Technical and Comprehensive Education</p> <p>Project: 6004, York - 521 Garrison Road Property Acquisition</p> <p>CHE Approval Date: 11/07/13 Committee Review Date: B&C Board Approval Date:</p> <p>Action Proposed: Final Land Acquisition</p> <p>(Add \$281,340.75 [9] Other, Local County Appropriation)</p> <p>Purpose: To ratify the purchase of 4.01 acres of land in Rock Hill for York Tech and allow for the transfer of title to the college. The project was established in August 2009 to procure the investigative studies required to adequately evaluate property prior to purchase, which are now complete. The undeveloped land was included in the college's 2008 master land acquisition plan and will be used for future campus development. York County acquired the property for the college in 2006 and the college reimbursed the county for the acquisition in 2007 without receiving title to the property. The request will ratify the purchase and allow transfer of the title to the college. The property was appraised for \$280,000 when it was purchased by the county in 2006 and is currently appraised for \$240,000. The college paid \$280,000 for the property. The State Budget Division has reviewed the appraisals and environmental study and approves their use in granting this request. The agency reports the total projected cost of this acquisition, including the investigative studies, is \$296,341 and no additional annual operating costs will result from the acquisition.</p> <p>Ref: Supporting document pages 157-172</p>	<p>Budget After Action Proposed</p> <table border="0"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other, Local County Appropriation</td> <td style="text-align: right;">296,340.75</td> </tr> <tr> <td>Total Funds</td> <td style="text-align: right;">296,340.75</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other, Local County Appropriation	296,340.75	Total Funds	296,340.75
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**State Budget and Control Board, State Budget Division – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 September 24, 2013 to November 12, 2013**

Item 23. Agency: H59 State Board for Technical and Comprehensive Education Project: 6090, Greenville - Enterprise Campus Development Land Acquisition

CHE Approval Date: 11/18/13
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Final Land Acquisition

Budget After Action Proposed

(Add \$2,295,000.00 [9] Other, Local County)

<u>Source</u>	<u>Amount</u>
Capital Reserve Fund	20,000.00
Other, Local County	2,295,000.00
Total Funds	2,315,000.00

Purpose: To acquire approximately 29.33 acres of land in Greenville for Greenville Tech. The project was established in October 2013 to procure the investigative studies required to adequately evaluate property prior to purchase, which are now complete. The undeveloped property to be acquired is adjacent to Clemson’s ICAR campus on Millineum Boulevard in Greenville and will be used to construct an enterprise campus for Greenville Tech, which will be funded by Greenville County. The property has been appraised for \$2,850,000 and the seller has agreed to sell for \$2,295,000. The State Budget Division has reviewed the appraisal and environmental study and approves their use in granting this request. The agency reports the total projected cost of this acquisition, including the investigative studies, is \$2,315,000 and no additional annual operating costs will result from the acquisition.

Ref: Supporting document pages 173-184