

**C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES
LIBRARY STATISTICS, 2003-2004 FISCAL YEAR**

	REVENUE				EXPENDITURES					Equipment or Capital Outlay
	Total	State	Federal	Other Funds	Total	Salaries	Books	Other Material	Other	
ADULT CORRECTIONAL INSTITUTIONS										
S.C. DEPARTMENT OF CORRECTIONS *	533,794	248,693	6,670	278,431	533,794	504,428	29,366	0	0	0
S.C. DEPT. OF YOUTH SERVICES										
Birchwood High School	0	0	0	0	0	0	0	0	0	0
Willow Lane High School	0	0	0	0	55238	55238	0	0	0	0
DEPT. OF DISABILITIES AND SPECIAL NEEDS										
Pee Dee Regional Center	15,000	15,000	0	0	38,994	38,994	0	-	0	0
Whitten Center	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH INSTITUTIONS										
Patrick B. Harris Psychiatric Hospital	47,094	47,904	0	0	47,904	30,452	8,404	0	9048	0
SPECIAL INSTITUTIONS										
John de la Howe School	64,059	63,398	661	0	64,059	52,683	2,020	2,235	0	0
S.C. School for the Deaf and Blind	361,489	223,435	0	138,054	361,489	356,489	1,000	0	4000	0
Wil Lou Gray Opportunity School	67,651	67,651	0	0	67,651	64,950	652	1486	563	0
TOTAL FY 04	1,089,087	666,081	7,331	416,485	1,189,129	1,103,234	41,442	3,721	13,611	0
TOTAL FY 03	1,534,603	951,097	37,113	546,393	1,585,803	1,569,685	56,337	1,776	14,005	0

**C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES
LIBRARY STATISTICS, 2003-2004 FISCAL YEAR**

	Number of Residents	STAFFING		Total Volumes	COLLECTION Volumes Added		CIRCULATION		
		Total	Professional ALA-MLS		Periodicals	Total	Print	Non-Print	
ADULT CORRECTIONAL INSTITUTIONS									
S.C. DEPARTMENT OF CORRECTIONS *	22,703	6	3	94,443	2,149	33	202,361	202,361	0
S.C. DEPT. OF YOUTH SERVICES									
Birchwood High School	400	1	0	4,500	NR	30	2,400	2,400	0
Willow Lane High School	83	1	1	5320	1800	27	2170	2020	150
DEPT. OF DISABILITIES AND SPECIAL NEEDS									
Pee Dee Regional Center	212	1	0	220	0	1	NR	NR	NR
Whitten Center	343	0	0	4,595	0	5	436	44	392
MENTAL HEALTH INSTITUTIONS									
Patrick B. Harris Psychiatric Hospital	119	1	0	9,524	72	8	19,000	15,000	400
SPECIAL INSTITUTIONS									
John de la Howe School	85	1	0	5,003	181	18	4,860	4,350	510
S.C. School for the Deaf and Blind	390	6	2	13,314	355	124	4,113	3,616	497
Wil Lou Gray Opportunity School	137	1	1	4,760	128	30	2,268	2,268	0
TOTAL FY 04	24,462	18.00	7.00	141,679	4,685	276	237,608	232,059	1,949
TOTAL FY 03	25,965	34.00	16.00	166,272	4,939	254	296,666	284,217	12,449