



Interim report of expenditures on COVID-19 Funds

Summary as of 4/1/22

| Expenditure Category | Expended through 3/31/22* |
|-----------------------------|---------------------------|
| Housing/Mortgage Assistance | \$183,797,936 |
| Contractual Services | 16,814,493 |
| Supplies | 136,343 |
| Fees and Travel | 42,072 |
| Salaries and Benefits | 225,180 |
| Allocated Indirect Costs | 346,818 |
| Total | \$201,362,842 |

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

Grant Title: HCV Cares Admin
 Federal Source: HUD
 Dates Received: May & Aug 2020
 Amount Received: \$608,468
 SCEIS Fund: 51C10028

| Category | Expended through 3/31/22 |
|-------------------------------|--------------------------|
| Contractual Services | \$37,081 |
| Supplies | 123,025 |
| Fees and Charges | 39,690 |
| Salaries and Benefits | 61,854 |
| HCV Indirect Cost | 346,818 |
| Total Award | 608,468 |
| Balance of Total Award | \$0 |

Purpose: Pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), HUD awarded administrative fees to prevent, prepare for, and respond to coronavirus. This is to allow public housing agencies to maintain normal operations and take other necessary actions during the period the HCV programs is impacted by the virus.

Grant Title: Mainstream 5
 Federal Source: HUD
 Dates Received: Installments
 Mar 2021 - Mar 2022
 Amount Received: \$150,585
 SCEIS Fund: 51C10028

| Category | Expended through 3/31/22 |
|------------------------|--------------------------|
| Housing Assistance | \$78,300 |
| | |
| Total Award | 507,600 |
| | |
| Balance of Total Award | \$429,300 |

Purpose: Pursuant to the CARES Act, HUD allocated unobligated Mainstream Program funding for incremental tenant-based rental assistance for public housing authorities who were previously awarded funding allocations in the 2017 and 2019 Mainstream Voucher Program competitions. This additional funding will enable PHA's to respond to coronavirus.

Grant Title: SC Stay Plus
 Federal Source: U.S. Treasury
 Date Received: Apr 2021
 Amount Received: \$271,774,744*
 SCEIS Fund: 51C60000

| Category | Expended through 3/31/22 |
|------------------------|--------------------------|
| Housing Assistance | \$169,048,960 |
| Contractual Services | 15,745,629 |
| Supplies | 13,318 |
| Salaries and Benefits | 133,191 |
| Travel | 70 |
| Net Total Award* | 238,524,744 |
| Balance of Total Award | \$53,583,576 |

*Per instructions from the US Treasury, \$33,250,000 of Emergency Rental Assistance has been reallocated to Richland, Charleston and Anderson counties for distribution in those respective counties, which had spent the funds previously allocated to them.

Purpose: Pursuant to the Consolidated Appropriations Act of 2020, U.S. Treasury allocated Emergency Rental Assistance program 1 funding to assist households that are unable to pay rent or utilities, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak. The U.S. Treasury allocated funds to the highest-need areas, where job loss and high market costs have made it especially difficult for low-income renters.

Grant Title: SC Stay Plus 2
 Federal Source: U.S. Treasury
 Date Received: 40 % Received May 2021
 Amount Received: \$92,787,683
 SCEIS Fund: 51C70011

| Category | Expended through 3/31/22 |
|------------------------|--------------------------|
| Housing Assistance | \$9,261,890 |
| | |
| Total Award | 231,969,208 |
| | |
| Balance of Total Award | \$222,707,318 |

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Emergency Rental Assistance 2 (ERA 2) funding, also to assist households that are unable to pay rent or utilities, who has qualified for unemployment benefits or experienced a reduction in household income, incurred significant costs, or experienced other financial hardship during or due, directly or indirectly, to the coronavirus pandemic.

Grant Title: SC Mortgage Rescue Program
 Federal Source: U.S. Treasury
 Date Received: 10% May 2021
 90% Feb 2022
 Amount Received: \$144,650,807
 SCEIS Fund: 51C70012

| Category | Expended through 3/31/22 |
|------------------------|--------------------------|
| Mortgage Assistance | \$5,256,868 |
| Contractual Services | 1,021,079 |
| Total Award | 144,650,807 |
| | |
| Balance of Total Award | \$138,372,860 |

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Homeowners Assistance Fund (HAF) funds to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of home owners experiencing financial hardship.

| | | | |
|------------------|----------------------------------|------------------------|--------------------------|
| Grant Title: | Emergency Housing Vouchers | Category | Expended through 3/31/22 |
| Federal Source: | HUD | Housing Assistance | \$151,918 |
| Dates Received: | Installments Jun 2021 – Mar 2022 | Contractual Services | 10,704 |
| Amount Received: | \$1,409,237 | Fees and Charges | 2,312 |
| SCEIS Fund: | 51C70015 | Salaries and Benefits | 30,135 |
| | | Total Award | 3,055,380 |
| | | Balance of Total Award | \$2,860,311 |

Purpose: Pursuant to the American Rescue Plan Act of 2021, HUD allocated Emergency Housing Vouchers (EHV) funding, to assist individuals and families who are homeless, at risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability.