

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
981018	UP ACAD AFF FACULTY RECRUITM	E15	TRAVEL	760
		E22	PRINTING AND ADVERTISING	15,740
<b>981018 Total</b>				<b>16,500</b>
981019	UP GENERAL INSTRUCTION	<b>E03</b>	<b>FACULTY, DEANS, ACAD. DEPT HEAD</b>	625,530
		E09	FRINGE BENEFITS	439,621
		E10	OTHER	1,778,565
		E27	CONTRACTUAL SERVICES	(170,000)
<b>981019 Total</b>				<b>2,673,716</b>
981020	MARY BLACK COLLEGE OF NURSING	<b>E01</b>	<b>CLASSIFIED PERSONNEL</b>	247,123
		E02	UNCLASSIFIED ADMINISTRATIVE	2,316,358
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	15,756
		E09	FRINGE BENEFITS	1,078,153
		E15	TRAVEL	6,464
		E22	PRINTING AND ADVERTISING	2,200
		E27	CONTRACTUAL SERVICES	500
		E50	SUPPLIES	8,865
		E60	FIXED CHARGES	19,623
		E64	SCHOLARSHIPS AND FELLOWSHIPS	1,602
<b>981020 Total</b>				<b>3,696,644</b>
981027	DEPT OF ECONOMICS FINANCE ACCT	E02	UNCLASSIFIED ADMINISTRATIVE	1,065,751
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	55,134
		E09	FRINGE BENEFITS	409,520
<b>981027 Total</b>				<b>1,530,405</b>
981028	DEPT OF MGMT ENTREPREN MARKET	E02	UNCLASSIFIED ADMINISTRATIVE	1,066,234
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	51,429
		E09	FRINGE BENEFITS	448,910
		E10	OTHER	900
<b>981028 Total</b>				<b>1,567,473</b>
981030	JOHNSON COLLEGE OF BUS DEAN	E01	CLASSIFIED PERSONNEL	188,280
		E02	UNCLASSIFIED ADMINISTRATIVE	341,835
		E09	FRINGE BENEFITS	147,782
		E10	OTHER	13,912
		E22	PRINTING AND ADVERTISING	875
		E25	DATA PROCESSING SERVICES	4,885
		E27	CONTRACTUAL SERVICES	545
		E50	SUPPLIES	3,023
		E60	FIXED CHARGES	9,450
<b>981030 Total</b>				<b>710,587</b>
981031	COLLEGE OF EDUCATION	E01	CLASSIFIED PERSONNEL	150,288
		E02	UNCLASSIFIED ADMINISTRATIVE	286,390
		E09	FRINGE BENEFITS	209,349
		E10	OTHER	48,560
		E15	TRAVEL	1,159
		E22	PRINTING AND ADVERTISING	1,000
		E25	DATA PROCESSING SERVICES	1,996
		E27	CONTRACTUAL SERVICES	20,874
		E50	SUPPLIES	6,455
		E60	FIXED CHARGES	6,998
<b>981031 Total</b>				<b>733,069</b>
981033	UP TEACHING FELLOWS	E50	SUPPLIES	2,044
		E68	CONSTRUCTION CAPITAL IMPROVEMENTS	456
<b>981033 Total</b>				<b>2,500</b>
981035	DEPARTMENT OF EDUCATION	E02	UNCLASSIFIED ADMINISTRATIVE	901,343

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	27,495
		E09	FRINGE BENEFITS	343,872
		E22	PRINTING AND ADVERTISING	114
		E50	SUPPLIES	1,436
<b>981035</b>	<b>Total</b>			<b>1,274,260</b>
<b>981036</b>	<b>DEPT OF HUMAN PERFORM AND HLTH</b>	E02	UNCLASSIFIED ADMINISTRATIVE	637,035
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	16,855
		E09	FRINGE BENEFITS	249,794
		E22	PRINTING AND ADVERTISING	179
		E27	CONTRACTUAL SERVICES	129
		E50	SUPPLIES	1,242
<b>981036</b>	<b>Total</b>			<b>905,234</b>
<b>981038</b>	<b>CoEHPH-CALL ME MISTER</b>	E15	TRAVEL	28
		E22	PRINTING AND ADVERTISING	1,022
		E50	SUPPLIES	1,450
<b>981038</b>	<b>Total</b>			<b>2,500</b>
<b>981040</b>	<b>FINE ARTS &amp; COMMUNICATION</b>	E01	CLASSIFIED PERSONNEL	43,285
		E02	UNCLASSIFIED ADMINISTRATIVE	1,165,567
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	13,687
		E09	FRINGE BENEFITS	530,898
		E10	OTHER	54,800
		E15	TRAVEL	21,819
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	419
		E27	CONTRACTUAL SERVICES	2,000
		E50	SUPPLIES	1,649
		E60	FIXED CHARGES	3,971
		E64	SCHOLARSHIPS AND FELLOWSHIPS	500
<b>981040</b>	<b>Total</b>			<b>1,839,095</b>
<b>981041</b>	<b>DEAN OF ARTS HUMANITY &amp; SOC SC</b>	E00	GENERAL/CONTINGENCY	2,567
		E01	CLASSIFIED PERSONNEL	40,894
		E02	UNCLASSIFIED ADMINISTRATIVE	151,700
		E09	FRINGE BENEFITS	50,792
		E10	OTHER	5,297
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	454
		E27	CONTRACTUAL SERVICES	181
		E50	SUPPLIES	4,707
		E60	FIXED CHARGES	900
		E62	RENTS AND LEASES	500
<b>981041</b>	<b>Total</b>			<b>258,992</b>
<b>981042</b>	<b>CENTER FOR CHILD ADVOCACY STUD</b>	E02	UNCLASSIFIED ADMINISTRATIVE	56,000
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	11,516
		E09	FRINGE BENEFITS	27,591
		E10	OTHER	3,059
		E15	TRAVEL	500
		E50	SUPPLIES	1,000
<b>981042</b>	<b>Total</b>			<b>99,666</b>
<b>981044</b>	<b>DEAN COLLGE OF SCIENCE AND TEC</b>	E00	GENERAL/CONTINGENCY	2,500
		E01	CLASSIFIED PERSONNEL	41,569
		E02	UNCLASSIFIED ADMINISTRATIVE	136,690
		E09	FRINGE BENEFITS	83,099
		E10	OTHER	48,800

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E15	TRAVEL	500
		E22	PRINTING AND ADVERTISING	200
		E25	DATA PROCESSING SERVICES	1,084
		E27	CONTRACTUAL SERVICES	148
		E50	SUPPLIES	786
		E60	FIXED CHARGES	1,732
<b>981044</b>	<b>Total</b>			<b>317,108</b>
<b>981045</b>	<b>LANGUAGE LITERATURE &amp; COMP</b>	E01	CLASSIFIED PERSONNEL	35,236
		E02	UNCLASSIFIED ADMINISTRATIVE	1,162,483
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	14,210
		E09	FRINGE BENEFITS	488,100
		E10	OTHER	7,000
		E15	TRAVEL	918
		E22	PRINTING AND ADVERTISING	150
		E25	DATA PROCESSING SERVICES	1,451
		E27	CONTRACTUAL SERVICES	5,000
		E50	SUPPLIES	2,481
		E60	FIXED CHARGES	2,635
		E64	SCHOLARSHIPS AND FELLOWSHIPS	65
<b>981045</b>	<b>Total</b>			<b>1,719,729</b>
<b>981048</b>	<b>CENTER FOR AFRICAN AMERICAN ST</b>	E01	CLASSIFIED PERSONNEL	1,000
		E02	UNCLASSIFIED ADMINISTRATIVE	29,561
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	12,756
		E09	FRINGE BENEFITS	16,206
		E10	OTHER	12,500
		E15	TRAVEL	2,426
		E25	DATA PROCESSING SERVICES	175
		E27	CONTRACTUAL SERVICES	8,141
		E50	SUPPLIES	598
		E60	FIXED CHARGES	200
<b>981048</b>	<b>Total</b>			<b>83,563</b>
<b>981050</b>	<b>SOC CRIM JUST &amp; WOMEN STUD</b>	E01	CLASSIFIED PERSONNEL	35,235
		E02	UNCLASSIFIED ADMINISTRATIVE	643,854
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	17,862
		E09	FRINGE BENEFITS	325,932
		E22	PRINTING AND ADVERTISING	56
		E25	DATA PROCESSING SERVICES	2,999
		E27	CONTRACTUAL SERVICES	598
		E50	SUPPLIES	2,012
		E60	FIXED CHARGES	200
<b>981050</b>	<b>Total</b>			<b>1,028,748</b>
<b>981052</b>	<b>HISTORY POLITICAL SCIENCE PHIL</b>	E02	UNCLASSIFIED ADMINISTRATIVE	719,409
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	16,000
		E09	FRINGE BENEFITS	281,684
		E15	TRAVEL	1,224
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	750
		E27	CONTRACTUAL SERVICES	700
		E50	SUPPLIES	2,400
<b>981052</b>	<b>Total</b>			<b>1,022,667</b>
<b>981053</b>	<b>PSYCHOLOGY</b>	E01	CLASSIFIED PERSONNEL	35,235
		E02	UNCLASSIFIED ADMINISTRATIVE	771,241
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	16,612

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E09	FRINGE BENEFITS	356,883
		E15	TRAVEL	402
		E22	PRINTING AND ADVERTISING	901
		E25	DATA PROCESSING SERVICES	565
		E50	SUPPLIES	2,697
<b>981053</b>	<b>Total</b>			<b>1,184,536</b>
<b>981055</b>	<b>UP MILITARY SCIENCE/ROTC</b>	E22	PRINTING AND ADVERTISING	6,150
<b>981055</b>	<b>Total</b>			<b>6,150</b>
<b>981060</b>	<b>NATURAL SCIENCES &amp; ENGINEERING</b>	E01	CLASSIFIED PERSONNEL	76,436
		E02	UNCLASSIFIED ADMINISTRATIVE	1,429,219
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	15,129
		E06	UNDERGRADUATE ASSISTANTS	950
		E09	FRINGE BENEFITS	625,232
		E10	OTHER	925
		E20	TELEPHONE	4,922
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	9,497
		E27	CONTRACTUAL SERVICES	1,000
		E29	REPAIRS	501
		E50	SUPPLIES	6,497
		E60	FIXED CHARGES	400
		E62	RENTS AND LEASES	300
<b>981060</b>	<b>Total</b>			<b>2,171,508</b>
<b>981065</b>	<b>MATHEMATICS &amp; COMPUTER SCI</b>	E01	CLASSIFIED PERSONNEL	35,235
		E02	UNCLASSIFIED ADMINISTRATIVE	1,509,841
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	18,269
		E06	UNDERGRADUATE ASSISTANTS	1,000
		E09	FRINGE BENEFITS	612,567
		E10	OTHER	23,310
		E20	TELEPHONE	343
		E22	PRINTING AND ADVERTISING	1,058
		E25	DATA PROCESSING SERVICES	5,709
		E27	CONTRACTUAL SERVICES	500
		E50	SUPPLIES	3,107
<b>981065</b>	<b>Total</b>			<b>2,210,939</b>
<b>981070</b>	<b>CTR FOR INTERDISCIPLINARY ST</b>	E01	CLASSIFIED PERSONNEL	40,427
		E02	UNCLASSIFIED ADMINISTRATIVE	218,860
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	13,427
		E09	FRINGE BENEFITS	97,916
		E10	OTHER	350
		E15	TRAVEL	450
		E22	PRINTING AND ADVERTISING	4,950
		E25	DATA PROCESSING SERVICES	130
		E50	SUPPLIES	1,900
		E60	FIXED CHARGES	300
<b>981070</b>	<b>Total</b>			<b>378,710</b>
<b>981080</b>	<b>INFORMATICS &amp; ENGINEERING SYST</b>	E01	CLASSIFIED PERSONNEL	37,269
		E02	UNCLASSIFIED ADMINISTRATIVE	793,918
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	21,284
		E09	FRINGE BENEFITS	337,057
		E10	OTHER	804
		E22	PRINTING AND ADVERTISING	359

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E25	DATA PROCESSING SERVICES	400
		E50	SUPPLIES	1,748
		E60	FIXED CHARGES	6,000
<b>981080</b>	<b>Total</b>			<b>1,198,839</b>
<b>981092</b>	<b>UP HONORS PROGRAM</b>	E02	UNCLASSIFIED ADMINISTRATIVE	8,475
		E09	FRINGE BENEFITS	2,945
		E15	TRAVEL	1,625
		E50	SUPPLIES	7,353
		E64	SCHOLARSHIPS AND FELLOWSHIPS	2,580
<b>981092</b>	<b>Total</b>			<b>22,978</b>
<b>981101</b>	<b>UP PROFESSIONAL MBA SUPPORT</b>	E25	DATA PROCESSING SERVICES	1,745
		E50	SUPPLIES	2,755
<b>981101</b>	<b>Total</b>			<b>4,500</b>
<b>981104</b>	<b>UP M.ED IN SPECIAL ED. VISUAL</b>	E02	UNCLASSIFIED ADMINISTRATIVE	5,000
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	1,714
		E09	FRINGE BENEFITS	1,552
		E15	TRAVEL	958
		E27	CONTRACTUAL SERVICES	128
		E50	SUPPLIES	17,181
		E60	FIXED CHARGES	436
<b>981104</b>	<b>Total</b>			<b>26,969</b>
<b>981110</b>	<b>UNIVERSITY CENTER GREENVILLE</b>	E01	CLASSIFIED PERSONNEL	55,287
		E02	UNCLASSIFIED ADMINISTRATIVE	153,509
		E09	FRINGE BENEFITS	67,817
		E10	OTHER	5,000
		E15	TRAVEL	2,747
		E22	PRINTING AND ADVERTISING	167
		E25	DATA PROCESSING SERVICES	756
		E27	CONTRACTUAL SERVICES	1,481
		E50	SUPPLIES	3,643
		E60	FIXED CHARGES	2,787
<b>981110</b>	<b>Total</b>			<b>293,194</b>
<b>981220</b>	<b>SCHOLARSHIPS &amp; RESEARCH GRANTS</b>	E15	TRAVEL	72,643
		E22	PRINTING AND ADVERTISING	1,250
		E25	DATA PROCESSING SERVICES	250
		E27	CONTRACTUAL SERVICES	1,749
		E50	SUPPLIES	10,483
		E60	FIXED CHARGES	6,000
<b>981220</b>	<b>Total</b>			<b>92,375</b>
<b>981300</b>	<b>CENTER FOR WOMENS AND GENDER</b>	E02	UNCLASSIFIED ADMINISTRATIVE	48,643
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	19,524
		E09	FRINGE BENEFITS	21,223
		E10	OTHER	13,000
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	250
		E27	CONTRACTUAL SERVICES	6,100
		E50	SUPPLIES	744
		E60	FIXED CHARGES	344
<b>981300</b>	<b>Total</b>			<b>111,328</b>
<b>981310</b>	<b>SC CENTRO LATINO (SCCL)</b>	E15	TRAVEL	200
<b>981310</b>	<b>Total</b>			<b>200</b>
<b>981350</b>	<b>RESEARCH SUPPORT</b>	E01	CLASSIFIED PERSONNEL	17,680

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E02	UNCLASSIFIED ADMINISTRATIVE	125,417
		E09	FRINGE BENEFITS	50,447
		E10	OTHER	33,207
		E15	TRAVEL	10,692
		E25	DATA PROCESSING SERVICES	500
		E27	CONTRACTUAL SERVICES	4,740
		E50	SUPPLIES	2,000
		E60	FIXED CHARGES	925
<b>981350</b>	<b>Total</b>			<b>245,608</b>
<b>983160</b>	<b>CHILD PROTECTION TRAINING CTR</b>	E02	UNCLASSIFIED ADMINISTRATIVE	6,900
		E09	FRINGE BENEFITS	2,333
<b>983160</b>	<b>Total</b>			<b>9,233</b>
<b>984000</b>	<b>UP DIR CHG FOR SERV-LIBRARY</b>	E27	CONTRACTUAL SERVICES	119,412
<b>984000</b>	<b>Total</b>			<b>119,412</b>
<b>984001</b>	<b>LIBRARY</b>	E01	CLASSIFIED PERSONNEL	277,981
		E02	UNCLASSIFIED ADMINISTRATIVE	782,018
		E09	FRINGE BENEFITS	476,002
		E10	OTHER	53,500
		E15	TRAVEL	3,000
		E22	PRINTING AND ADVERTISING	2,220
		E25	DATA PROCESSING SERVICES	3,000
		E27	CONTRACTUAL SERVICES	7,580
		E29	REPAIRS	500
		E50	SUPPLIES	13,700
		E52	NON-CAPITALIZED EQUIPMENT	573,948
		E60	FIXED CHARGES	37,175
<b>984001</b>	<b>Total</b>			<b>2,230,624</b>
<b>984100</b>	<b>UP DIR CHG FOR SERV- OTHER A S</b>	E27	CONTRACTUAL SERVICES	30,768
<b>984100</b>	<b>Total</b>			<b>30,768</b>
<b>984101</b>	<b>PROVOST &amp; VC FOR AA ADMINISTRA</b>	E00	GENERAL/CONTINGENCY	(99,812)
		E01	CLASSIFIED PERSONNEL	142,885
		E02	UNCLASSIFIED ADMINISTRATIVE	351,229
		E09	FRINGE BENEFITS	195,858
		E10	OTHER	49,292
		E15	TRAVEL	6,000
		E20	TELEPHONE	150
		E22	PRINTING AND ADVERTISING	1,100
		E25	DATA PROCESSING SERVICES	1,365
		E27	CONTRACTUAL SERVICES	175,862
		E50	SUPPLIES	7,076
		E60	FIXED CHARGES	4,200
		E64	SCHOLARSHIPS AND FELLOWSHIPS	1,482
<b>984101</b>	<b>Total</b>			<b>836,687</b>
<b>984104</b>	<b>INSTIT EFFECTIVENESS &amp; RESEARC</b>	E01	CLASSIFIED PERSONNEL	254,718
		E02	UNCLASSIFIED ADMINISTRATIVE	25,975
		E09	FRINGE BENEFITS	99,769
		E10	OTHER	5,925
		E15	TRAVEL	1,555
		E25	DATA PROCESSING SERVICES	1,495
		E27	CONTRACTUAL SERVICES	3,667
<b>984104</b>	<b>Total</b>			<b>393,104</b>
<b>984105</b>	<b>UP ACCREDITATION</b>	E15	TRAVEL	5,925
		E27	CONTRACTUAL SERVICES	7,000

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E50	SUPPLIES	1,000
		E60	FIXED CHARGES	75
<b>984105</b>	<b>Total</b>			<b>14,000</b>
<b>984107</b>	<b>CENTER FOR INTERNATIONAL STUD</b>	E01	CLASSIFIED PERSONNEL	69,360
		E02	UNCLASSIFIED ADMINISTRATIVE	5,000
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	6,041
		E09	FRINGE BENEFITS	28,225
		E15	TRAVEL	1,978
		E22	PRINTING AND ADVERTISING	2,369
		E27	CONTRACTUAL SERVICES	150
		E50	SUPPLIES	4,947
		E60	FIXED CHARGES	600
<b>984107</b>	<b>Total</b>			<b>118,670</b>
<b>984109</b>	<b>STUDENT SUCCESS CENTER</b>	E01	CLASSIFIED PERSONNEL	346,513
		E02	UNCLASSIFIED ADMINISTRATIVE	51,000
		E09	FRINGE BENEFITS	181,179
		E10	OTHER	223,688
		E15	TRAVEL	10,000
		E22	PRINTING AND ADVERTISING	3,000
		E25	DATA PROCESSING SERVICES	24
		E27	CONTRACTUAL SERVICES	1,000
		E50	SUPPLIES	17,835
		E60	FIXED CHARGES	4,509
		E64	SCHOLARSHIPS AND FELLOWSHIPS	3,200
<b>984109</b>	<b>Total</b>			<b>841,948</b>
<b>984111</b>	<b>UP QUALITY ENHANCEMENT PRG-QEP</b>	E02	UNCLASSIFIED ADMINISTRATIVE	8,000
<b>984111</b>	<b>Total</b>			<b>8,000</b>
<b>984115</b>	<b>SPONSORED AWARDS</b>	E01	CLASSIFIED PERSONNEL	108,031
		E09	FRINGE BENEFITS	37,728
		E10	OTHER	6,500
		E50	SUPPLIES	1,785
<b>984115</b>	<b>Total</b>			<b>154,044</b>
<b>984116</b>	<b>FACULTY GOVERANCE</b>	E20	TELEPHONE	120
		E50	SUPPLIES	6,439
<b>984116</b>	<b>Total</b>			<b>6,559</b>
<b>984117</b>	<b>CENTER FOR ACADEMIC INNOVATION</b>	E01	CLASSIFIED PERSONNEL	165,264
		E02	UNCLASSIFIED ADMINISTRATIVE	80,366
		E09	FRINGE BENEFITS	122,797
		E10	OTHER	51,003
		E15	TRAVEL	3,377
		E22	PRINTING AND ADVERTISING	250
		E25	DATA PROCESSING SERVICES	24,275
		E27	CONTRACTUAL SERVICES	4,500
		E50	SUPPLIES	2,928
		E60	FIXED CHARGES	1,275
<b>984117</b>	<b>Total</b>			<b>456,035</b>
<b>984130</b>	<b>UP FACULTY ATHLETIC ADVISOR</b>	E02	UNCLASSIFIED ADMINISTRATIVE	14,680
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	195
		E09	FRINGE BENEFITS	4,771
		E15	TRAVEL	3,448
<b>984130</b>	<b>Total</b>			<b>23,094</b>
<b>985000</b>	<b>UP DIR CHG FOR SERV-STU SERVS</b>	E27	CONTRACTUAL SERVICES	66,024
<b>985000</b>	<b>Total</b>			<b>66,024</b>

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
<b>985010</b>	<b>VICE CHANCELLOR STUDENT AFFAIR</b>	E01	CLASSIFIED PERSONNEL	84,681
		E02	UNCLASSIFIED ADMINISTRATIVE	164,800
		E09	FRINGE BENEFITS	88,583
		E10	OTHER	4,681
<b>985010 Total</b>				<b>342,745</b>
<b>985011</b>	<b>FINANCIAL AID</b>	E01	CLASSIFIED PERSONNEL	396,813
		E06	UNDERGRADUATE ASSISTANTS	4,000
		E09	FRINGE BENEFITS	175,621
		E10	OTHER	8,000
		E15	TRAVEL	2,000
		E22	PRINTING AND ADVERTISING	500
		E50	SUPPLIES	358
		E60	FIXED CHARGES	2,500
		E64	SCHOLARSHIPS AND FELLOWSHIPS	5,000
<b>985011 Total</b>				<b>594,792</b>
<b>985020</b>	<b>ADMISSIONS</b>	E01	CLASSIFIED PERSONNEL	495,339
		E02	UNCLASSIFIED ADMINISTRATIVE	214,116
		E06	UNDERGRADUATE ASSISTANTS	1,000
		E09	FRINGE BENEFITS	321,559
		E10	OTHER	17,500
		E15	TRAVEL	24,000
		E20	TELEPHONE	1,250
		E22	PRINTING AND ADVERTISING	89,500
		E25	DATA PROCESSING SERVICES	50,600
		E27	CONTRACTUAL SERVICES	35,000
		E50	SUPPLIES	42,400
		E60	FIXED CHARGES	7,775
		E62	RENTS AND LEASES	3,000
		<b>985020 Total</b>		
<b>985021</b>	<b>REGISTRAR (VA)</b>	E01	CLASSIFIED PERSONNEL	180,650
		E09	FRINGE BENEFITS	89,833
		E10	OTHER	26,400
		E15	TRAVEL	2,000
		E22	PRINTING AND ADVERTISING	500
		E50	SUPPLIES	1,622
		E60	FIXED CHARGES	800
<b>985021 Total</b>				<b>301,805</b>
<b>985023</b>	<b>UP ORIENTATION FOR MATRICULAT</b>	E09	FRINGE BENEFITS	2,654
		E10	OTHER	37,000
		E22	PRINTING AND ADVERTISING	12,000
		E25	DATA PROCESSING SERVICES	13,000
		E50	SUPPLIES	36,920
		E62	RENTS AND LEASES	1,216
<b>985023 Total</b>				<b>102,790</b>
<b>985045</b>	<b>UP ENROLLMENT MANAGEMENT</b>	E25	DATA PROCESSING SERVICES	130,960
		E27	CONTRACTUAL SERVICES	30,250
		E50	SUPPLIES	3,600
		E60	FIXED CHARGES	14,000
<b>985045 Total</b>				<b>178,810</b>
<b>985517</b>	<b>UP NEWSPAPER (CAROLINIAN)</b>	E27	CONTRACTUAL SERVICES	5,000
<b>985517 Total</b>				<b>5,000</b>
<b>985529</b>	<b>UP WRITERS INC</b>	E50	SUPPLIES	10,000
<b>985529 Total</b>				<b>10,000</b>



**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
985801	UP ART GALLERY	E09	FRINGE BENEFITS	7,320
		E10	OTHER	26,920
		E27	CONTRACTUAL SERVICES	72
		E50	SUPPLIES	72
		E62	RENTS AND LEASES	200
<b>985801 Total</b>				<b>34,584</b>
985803	UP GOSPEL CHOIR	E09	FRINGE BENEFITS	6,000
		E10	OTHER	18,000
		E15	TRAVEL	6,930
		E27	CONTRACTUAL SERVICES	4,011
		E50	SUPPLIES	2,559
		E64	SCHOLARSHIPS AND FELLOWSHIPS	1,500
<b>985803 Total</b>				<b>39,000</b>
985804	UP SHOESTRING PLAYERS	E09	FRINGE BENEFITS	847
		E10	OTHER	3,000
		E15	TRAVEL	6,064
		E22	PRINTING AND ADVERTISING	3,700
		E25	DATA PROCESSING SERVICES	842
		E27	CONTRACTUAL SERVICES	10,372
		E29	REPAIRS	50
		E30	FREIGHT	125
		E50	SUPPLIES	10,663
		E60	FIXED CHARGES	5,324
		E62	RENTS AND LEASES	2,552
		E64	SCHOLARSHIPS AND FELLOWSHIPS	3,565
		E68	CONSTRUCTION CAPITAL IMPROVEMENTS	2,728
<b>985804 Total</b>				<b>49,832</b>
985809	COMMERCIAL MUSIC	E09	FRINGE BENEFITS	1,666
		E10	OTHER	6,700
		E22	PRINTING AND ADVERTISING	2,000
		E27	CONTRACTUAL SERVICES	11,500
		E50	SUPPLIES	736
		E60	FIXED CHARGES	175
		E62	RENTS AND LEASES	350
<b>985809 Total</b>				<b>23,127</b>
986001	UP DIR CHG FOR SERV-INST SUP	E27	CONTRACTUAL SERVICES	514,284
<b>986001 Total</b>				<b>514,284</b>
986010	CHANCELLORS OFFICE	E01	CLASSIFIED PERSONNEL	103,907
		E02	UNCLASSIFIED ADMINISTRATIVE	324,450
		E09	FRINGE BENEFITS	163,230
		E10	OTHER	12,000
		E15	TRAVEL	6,000
		E22	PRINTING AND ADVERTISING	2,250
		E25	DATA PROCESSING SERVICES	1,000
		E27	CONTRACTUAL SERVICES	6,500
		E50	SUPPLIES	12,500
		E60	FIXED CHARGES	88,558
		E62	RENTS AND LEASES	1,000
<b>986010 Total</b>				<b>721,395</b>
986013	EXTERNAL RELATION AND PARTNERS	E02	UNCLASSIFIED ADMINISTRATIVE	159,650
		E09	FRINGE BENEFITS	102,736
		E15	TRAVEL	3,000
		E27	CONTRACTUAL SERVICES	4,000

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
		E50	SUPPLIES	506
		E60	FIXED CHARGES	10,000
<b>986013</b>	<b>Total</b>			<b>279,892</b>
<b>986020</b>	<b>VICE CHANCELLOR FOR FINANCE</b>	E00	GENERAL/CONTINGENCY	102,232
		E01	CLASSIFIED PERSONNEL	70,404
		E02	UNCLASSIFIED ADMINISTRATIVE	191,497
		E09	FRINGE BENEFITS	103,267
		E10	OTHER	20,000
		E15	TRAVEL	8,500
		E20	TELEPHONE	6,500
		E27	CONTRACTUAL SERVICES	5,000
		E50	SUPPLIES	13,500
		E60	FIXED CHARGES	5,500
<b>986020</b>	<b>Total</b>			<b>526,400</b>
<b>986023</b>	<b>POSTAL SERVICES</b>	E01	CLASSIFIED PERSONNEL	75,259
		E09	FRINGE BENEFITS	42,648
		E10	OTHER	20,000
		E20	TELEPHONE	3,100
		E25	DATA PROCESSING SERVICES	13,300
		E27	CONTRACTUAL SERVICES	25,000
		E29	REPAIRS	3,109
		E30	FREIGHT	12,000
		E50	SUPPLIES	66,433
		E60	FIXED CHARGES	5,877
		E62	RENTS AND LEASES	600
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	6,000
<b>986023</b>	<b>Total</b>			<b>273,326</b>
<b>986025</b>	<b>INSTIT EQUITY INCLUSION ENGAGE</b>	E27	CONTRACTUAL SERVICES	13,068
		E50	SUPPLIES	8,984
		E60	FIXED CHARGES	10,489
<b>986025</b>	<b>Total</b>			<b>32,541</b>
<b>986026</b>	<b>HUMAN RESOURCES</b>	E01	CLASSIFIED PERSONNEL	269,188
		E09	FRINGE BENEFITS	133,845
		E10	OTHER	30,000
		E22	PRINTING AND ADVERTISING	1,000
		E27	CONTRACTUAL SERVICES	41,791
		E50	SUPPLIES	2,060
		E60	FIXED CHARGES	1,000
<b>986026</b>	<b>Total</b>			<b>478,884</b>
<b>986027</b>	<b>PURCHASING</b>	E01	CLASSIFIED PERSONNEL	129,755
		E09	FRINGE BENEFITS	53,670
		E15	TRAVEL	420
		E20	TELEPHONE	720
		E50	SUPPLIES	60
<b>986027</b>	<b>Total</b>			<b>184,625</b>
<b>986028</b>	<b>BURSARS OFFICE</b>	E01	CLASSIFIED PERSONNEL	261,875
		E09	FRINGE BENEFITS	120,281
		E10	OTHER	21,500
		E15	TRAVEL	2,000
		E20	TELEPHONE	500
		E22	PRINTING AND ADVERTISING	3,000
		E25	DATA PROCESSING SERVICES	1,000
		E27	CONTRACTUAL SERVICES	6,500

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

Dept No	Department Name	Account type	Account Subcategory Description	Budget
		E50	SUPPLIES	3,496
		E60	FIXED CHARGES	276,097
<b>986028</b>	<b>Total</b>			<b>696,249</b>
<b>986029</b>	<b>UP ACCOUNTS PAYABLE</b>	E01	CLASSIFIED PERSONNEL	53,769
		E09	FRINGE BENEFITS	23,387
		E50	SUPPLIES	420
		E60	FIXED CHARGES	80
		E62	RENTS AND LEASES	200
<b>986029</b>	<b>Total</b>			<b>77,856</b>
<b>986030</b>	<b>STRATEGIC INITIATIVES</b>	E27	CONTRACTUAL SERVICES	81,671
<b>986030</b>	<b>Total</b>			<b>81,671</b>
<b>986032</b>	<b>TRAINING &amp; DEVELOPMENT</b>	E01	CLASSIFIED PERSONNEL	48,257
		E09	FRINGE BENEFITS	21,677
		E15	TRAVEL	500
		E22	PRINTING AND ADVERTISING	100
		E27	CONTRACTUAL SERVICES	6,000
		E50	SUPPLIES	8,919
		E60	FIXED CHARGES	1,500
<b>986032</b>	<b>Total</b>			<b>86,953</b>
<b>986034</b>	<b>BUDGET OFFICE</b>	E01	CLASSIFIED PERSONNEL	225,492
		E02	UNCLASSIFIED ADMINISTRATIVE	94,213
		E09	FRINGE BENEFITS	133,432
		E10	OTHER	57,172
		E15	TRAVEL	453
		E22	PRINTING AND ADVERTISING	293
		E50	SUPPLIES	500
		E60	FIXED CHARGES	616
		E62	RENTS AND LEASES	500
<b>986034</b>	<b>Total</b>			<b>512,671</b>
<b>986042</b>	<b>BUSINESS/AUXILIARY SERVICES</b>	E50	SUPPLIES	20,000
<b>986042</b>	<b>Total</b>			<b>20,000</b>
<b>986043</b>	<b>PARKING AND VEHICLE MANAGEMENT</b>	E09	FRINGE BENEFITS	16,024
		E10	OTHER	78,240
		E22	PRINTING AND ADVERTISING	2,500
		E25	DATA PROCESSING SERVICES	2,900
		E27	CONTRACTUAL SERVICES	12,490
		E50	SUPPLIES	11,185
		E60	FIXED CHARGES	250
<b>986043</b>	<b>Total</b>			<b>123,589</b>
<b>986045</b>	<b>RISK MANAGEMENT</b>	E01	CLASSIFIED PERSONNEL	72,591
		E09	FRINGE BENEFITS	29,228
		E27	CONTRACTUAL SERVICES	3,000
		E60	FIXED CHARGES	411,947
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	3,000
<b>986045</b>	<b>Total</b>			<b>519,766</b>
<b>986046</b>	<b>OFFICE OF ACESSEBILITY SERVIC</b>	E01	CLASSIFIED PERSONNEL	180,065
		E09	FRINGE BENEFITS	81,875
		E10	OTHER	20,000
<b>986046</b>	<b>Total</b>			<b>281,940</b>
<b>986047</b>	<b>EMPLOYEE RELATIONS</b>	E01	CLASSIFIED PERSONNEL	69,508
		E09	FRINGE BENEFITS	28,272
		E50	SUPPLIES	729
<b>986047</b>	<b>Total</b>			<b>98,509</b>

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
<b>986050</b>	<b>UNIVERSITY COMMUNICATIONS</b>	<b>E01</b>	CLASSIFIED PERSONNEL	433,857
		<b>E02</b>	UNCLASSIFIED ADMINISTRATIVE	102,302
		<b>E09</b>	FRINGE BENEFITS	227,233
		<b>E10</b>	OTHER	30,836
<b>986050 Total</b>				<b>794,228</b>
<b>986060</b>	<b>UNIVERSITY ADVANCEMENT</b>	<b>E01</b>	CLASSIFIED PERSONNEL	541,276
		<b>E02</b>	UNCLASSIFIED ADMINISTRATIVE	169,950
		<b>E09</b>	FRINGE BENEFITS	282,498
		<b>E10</b>	OTHER	5,404
		<b>E15</b>	TRAVEL	5,000
		<b>E22</b>	PRINTING AND ADVERTISING	26,000
		<b>E50</b>	SUPPLIES	1,600
		<b>E60</b>	FIXED CHARGES	10,500
<b>986060 Total</b>				<b>1,042,228</b>
<b>986065</b>	<b>MARKETING</b>	<b>E22</b>	PRINTING AND ADVERTISING	113,028
		<b>E25</b>	DATA PROCESSING SERVICES	52,596
		<b>E27</b>	CONTRACTUAL SERVICES	27,013
		<b>E50</b>	SUPPLIES	5,139
		<b>E60</b>	FIXED CHARGES	10,000
<b>986065 Total</b>				<b>207,776</b>
<b>986070</b>	<b>DIV OF INFORMATION TECHNOLOGY</b>	<b>E01</b>	CLASSIFIED PERSONNEL	980,053
		<b>E02</b>	UNCLASSIFIED ADMINISTRATIVE	123,441
		<b>E09</b>	FRINGE BENEFITS	527,190
		<b>E10</b>	OTHER	227,073
		<b>E15</b>	TRAVEL	6,000
		<b>E20</b>	TELEPHONE	217,000
		<b>E22</b>	PRINTING AND ADVERTISING	1,000
		<b>E25</b>	DATA PROCESSING SERVICES	5,322
		<b>E27</b>	CONTRACTUAL SERVICES	8,000
		<b>E50</b>	SUPPLIES	9,900
		<b>E60</b>	FIXED CHARGES	17,400
		<b>E66</b>	CAPITALIZED PROPERTY AND EQUIPMENT	3,000
		<b>986070 Total</b>		
<b>986105</b>	<b>INSTITUTIONAL EVENTS AND FACIL</b>	<b>E01</b>	CLASSIFIED PERSONNEL	145,647
		<b>E09</b>	FRINGE BENEFITS	72,080
		<b>E10</b>	OTHER	24,000
		<b>E15</b>	TRAVEL	100
		<b>E22</b>	PRINTING AND ADVERTISING	9,200
		<b>E25</b>	DATA PROCESSING SERVICES	1,450
		<b>E27</b>	CONTRACTUAL SERVICES	22,200
		<b>E50</b>	SUPPLIES	16,482
		<b>E62</b>	RENTS AND LEASES	55,000
<b>986105 Total</b>				<b>346,159</b>
<b>987000</b>	<b>UP DIR CHG FOR FACILITIES</b>	<b>E27</b>	CONTRACTUAL SERVICES	23,604
<b>987000 Total</b>				<b>23,604</b>
<b>987010</b>	<b>FACILITIES MANAGEMENT ADMIN</b>	<b>E01</b>	CLASSIFIED PERSONNEL	134,766
		<b>E09</b>	FRINGE BENEFITS	54,919
		<b>E20</b>	TELEPHONE	12,000
		<b>E25</b>	DATA PROCESSING SERVICES	968
		<b>E27</b>	CONTRACTUAL SERVICES	2,000
		<b>E50</b>	SUPPLIES	2,500
<b>987010 Total</b>				<b>207,153</b>
<b>987012</b>	<b>FACILITIES OPERATIONS AND MAIN</b>	<b>E01</b>	CLASSIFIED PERSONNEL	815,271

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
		E09	FRINGE BENEFITS	376,331
		E10	OTHER	65,336
		E15	TRAVEL	22,000
		E27	CONTRACTUAL SERVICES	162,250
		E29	REPAIRS	135,119
		E30	FREIGHT	2,500
		E50	SUPPLIES	218,469
		E60	FIXED CHARGES	3,600
		E62	RENTS AND LEASES	2,000
<b>987012</b>	<b>Total</b>			<b>1,802,876</b>
<b>987013</b>	<b>FACILITIES GROUNDS HOUSEKEEP</b>	E01	CLASSIFIED PERSONNEL	562,592
		E09	FRINGE BENEFITS	273,706
		E10	OTHER	94,000
		E27	CONTRACTUAL SERVICES	79,296
		E30	FREIGHT	3,500
		E50	SUPPLIES	212,254
		E60	FIXED CHARGES	4,850
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	90,000
<b>987013</b>	<b>Total</b>			<b>1,320,198</b>
<b>987016</b>	<b>UP RENOVATIONS</b>	E22	PRINTING AND ADVERTISING	10,000
		E27	CONTRACTUAL SERVICES	200,000
		E30	FREIGHT	100
		E50	SUPPLIES	161,630
<b>987016</b>	<b>Total</b>			<b>371,730</b>
<b>987017</b>	<b>UP FURNISHINGS</b>	E25	DATA PROCESSING SERVICES	5,000
		E27	CONTRACTUAL SERVICES	10,000
		E30	FREIGHT	150
		E50	SUPPLIES	27,350
<b>987017</b>	<b>Total</b>			<b>42,500</b>
<b>987018</b>	<b>UP LEASES</b>	E27	CONTRACTUAL SERVICES	349,230
		E60	FIXED CHARGES	5,872
		E62	RENTS AND LEASES	242,104
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	1,134,339
		E85	INSTALLMENT DEBT AND INVESTMENTS	464
<b>987018</b>	<b>Total</b>			<b>1,732,009</b>
<b>987019</b>	<b>UP CAPITAL PLANNING &amp; CONSTRU</b>	E01	CLASSIFIED PERSONNEL	38,844
		E09	FRINGE BENEFITS	24,301
		E10	OTHER	24,000
		E15	TRAVEL	3,100
		E60	FIXED CHARGES	1,600
<b>987019</b>	<b>Total</b>			<b>91,845</b>
<b>987020</b>	<b>UP UNIVERSITY POLICE</b>	E01	CLASSIFIED PERSONNEL	718,728
		E09	FRINGE BENEFITS	351,811
		E10	OTHER	9,733
		E20	TELEPHONE	9,646
		E22	PRINTING AND ADVERTISING	1,055
		E25	DATA PROCESSING SERVICES	22,100
		E27	CONTRACTUAL SERVICES	11,000
		E30	FREIGHT	100
		E50	SUPPLIES	39,445
		E60	FIXED CHARGES	12,275
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	1,250
<b>987020</b>	<b>Total</b>			<b>1,177,143</b>

**UCS Upstate FY 2023 - 2024 A Fund Budget (August 2023)**

<b>Dept No</b>	<b>Department Name</b>	<b>Account type</b>	<b>Account Subcategory Description</b>	<b>Budget</b>
987861	UP EXECUTIVE MGR	E00	GENERAL/CONTINGENCY	7,321,908
<b>987861 Total</b>				<b>7,321,908</b>
987873	UP CUSTODIAL SERVICES	E01	CLASSIFIED PERSONNEL	865,377
		E09	FRINGE BENEFITS	440,244
		E10	OTHER	80,000
		E27	CONTRACTUAL SERVICES	55,000
		E50	SUPPLIES	88,860
		E60	FIXED CHARGES	1,025
<b>987873 Total</b>				<b>1,530,506</b>
987874	UP UTILITIES	E25	DATA PROCESSING SERVICES	11,000
		E40	UTILITIES	1,729,500
<b>987874 Total</b>				<b>1,740,500</b>
988178	HIGH SCH DUAL ENROLLMENT PROG	E09	FRINGE BENEFITS	8,838
		E10	OTHER	30,000
		E15	TRAVEL	1,162
<b>988178 Total</b>				<b>40,000</b>
988420	UP SERVICE LEARNING COMM ENGAG	E02	UNCLASSIFIED ADMINISTRATIVE	41,293
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	18,352
		E09	FRINGE BENEFITS	15,271
		E10	OTHER	1,300
		E50	SUPPLIES	1,200
<b>988420 Total</b>				<b>77,416</b>
988422	VOLUNTEERS & SERVICE LEARNING	E09	FRINGE BENEFITS	14,082
		E10	OTHER	47,800
<b>988422 Total</b>				<b>61,882</b>
988512	COUNSELING SERVICES	E01	CLASSIFIED PERSONNEL	275,765
		E09	FRINGE BENEFITS	126,745
		E10	OTHER	26,000
<b>988512 Total</b>				<b>428,510</b>
988513	CAREER SERVICES	E01	CLASSIFIED PERSONNEL	148,061
		E09	FRINGE BENEFITS	77,712
		E10	OTHER	51,124
		E15	TRAVEL	3,000
		E22	PRINTING AND ADVERTISING	1,000
		E50	SUPPLIES	21,340
		E60	FIXED CHARGES	8,405
<b>988513 Total</b>				<b>310,642</b>
989015	UP FEE WAIVER	E09	FRINGE BENEFITS	180,000
		E64	SCHOLARSHIPS AND FELLOWSHIPS	900,000
<b>989015 Total</b>				<b>1,080,000</b>
989891	UP SCHOLARSHIPS	E64	SCHOLARSHIPS AND FELLOWSHIPS	2,308,098
<b>989891 Total</b>				<b>2,308,098</b>
<b>Grand Total</b>				<b>67,418,857</b>