

Action: Identify strategies and recommendations for strengthening long-term infrastructure planning and development through regionalization of facilities. *(Time frame one to three years)*

Goal 2: Develop a statewide planning mechanism for water, wastewater and public communications infrastructure development.

Key Driver: Coordination and integration of ten regional infrastructure plans for input into the statewide infrastructure plan.

Action: Identify current and emerging infrastructure needs in partnership with the ten councils of government. *(Time frame: Ongoing)*

Action: Promote an on-going infrastructure planning program at the regional and local levels. *(Time frame: Ongoing)*

Goal 3: Increase the coordination and communication among state, regional and local government infrastructure development agencies.

Key Driver: Effective and consistent planning strategies between state and local levels of government.

Action: Establish better coordination and leveraging of federal, state and local financing of projects. *(Time frame: two to five years)*

Action: Provide technical training and resource materials to support higher levels of service. *(Time frame: two to five years)*

Action: Provide a clearinghouse function to coordinate permitting and regulatory procedures to the provision of water, wastewater and public communication infrastructure. *(Time frame: two to five years)*

Performance Measures:

Key Business Drivers

- 1) Percentage complete of regional infrastructure survey needs
- 2) Percentage complete of planning survey activities
- 3) Number of agency initiatives undertaken to support infrastructure planning & development
- 4) Number of completed regional plans
- 5) Percentage completion of state infrastructure plan
- 6) Number of meetings with ten COG's on infrastructure planning needs & matters
- 7) Number of training and technical assistance requests responded to
- 8) Number of projects reviewed and acted upon
- 9) Number of projects using leveraged funding sources

Current Level of Performance

- 1) Percentage complete of regional infrastructure survey needs is 100%
- 2) Percentage complete of planning survey activities is 100%
- 3) Number of agency initiatives undertaken to support infrastructure planning & development is 3.
- 4) Number of completed regional plans is 10.

- 5) Percentage completion of state infrastructure plan is 100%.
- 6) Number of meetings with ten COG's on infrastructure planning needs & matters is 30.
- 7) Number of training and technical assistance requests responded to is 35.
- 8) Number of projects reviewed and acted upon is 60.
- 9) Number of projects using leveraged funding sources is 38.

No trend over time for the Key Business Drivers can be shown for FY98 as the office has only been in existence for one year.

Benchmarks for the Key Business Drivers will be prior year's experience.

Priority Ranking: 2

Program Name: Advisory Commission on Intergovernmental Relations

Program Cost: \$182,721 state appropriated funds..

Program Goals:

1. Study problems of the intergovernmental aspects of governmental structures, finance, functional performance, and relationships at the local, regional, state and interstate levels.
2. Provide for the continuing education of state and local government officials and organizations affiliated with the provision of water and wastewater infrastructure.

Program Objectives:

Goal 1: Study problems of the intergovernmental aspects of governmental structures, finance, functional performance and relationships at the local, regional, state and interstate levels.

Key Driver: Quality research and analysis of intergovernmental issues.

Action: Identify issues and problems and recommend solutions. *(Time frame: Ongoing)*

Action: Develop a regular system of reporting to state and local public officials on the progress of South Carolina and its political subdivisions toward meeting their intergovernmental responsibilities. *(Time frame: Ongoing)*

Goal 2: Provide for the continuing education of state and local government officials and organizations affiliated with the provision of water and wastewater infrastructure.

Key Driver: Effective training and education on water and wastewater infrastructure.

Action: Conduct training and workshops on water and wastewater planning and development. *(Time frame: Ongoing)*

Action: Establish a resource center for of local technical needs. *(Time frame: Ongoing)*

Performance Measures:

Key Business Drivers

- 1) Number of issues identified and studied or reported by ACIR
- 2) Number of meetings held by ACIR
- 3) Number of appearances and presentations made to local and regional governments, citizen boards, committees and business groups.
- 4) Number of education and information workshops
- 5) Number of technical assistance requests responded to

Current Level of Performance

- 1) Number of issues identified and studied or reported by ACIR is 2.
- 2) Number of meetings held by ACIR is 2.
- 3) Number of appearances and presentations made to local and regional governments, citizen boards, committees and business groups is 40.
- 4) Number of education and information workshops is 15.
- 5) Number of technical assistance requests responded to is 25.

No trend over time for the Key Business Drivers can be shown for FY98 as the office has only been in existence for one year.

Benchmarks for the Key Business Drivers will be prior year's experience.

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