

**YTD Expenditure Report by CFDA#
College System Total
As of March 2011**

| ARRA CFDA# | Grant Award | Personal Services | Contractual | Supplies/ Materials | Fixed Charges | Travel | Equip (Capitized) | Land/ Buildings/ Infrastructure | Employer Contributions | Light/ Power/ Heat | Transportation | Equipment (Non-Cap) | Other | Total Expenditures | Balance |
|---|------------------|-------------------|----------------|------------------------|---------------|--------------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|----------|-----------------------|------------------|
| 11.557 - Broadband Technology Opportunities Program (BTOP) | | | | | | | | | | | | | | | |
| Aiken Technical College | 173,318 | 0 | 27,532 | 67,476 | 0 | 0 | 56,133 | 0 | 0 | 0 | 0 | 0 | 0 | 151,141 | 22,177 |
| Central Carolina Technical College | 308,143 | 0 | 0 | 188,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188,720 | 119,423 |
| Denmark Technical College | 427,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427,081 |
| Florence-Darlington Technical College | 179,169 | 1,796 | 6,876 | 34,920 | 0 | 0 | 19,747 | 0 | 255 | 0 | 0 | 68,184 | 0 | 131,778 | 47,391 |
| Greenville Technical College | 754,520 | 9,516 | 0 | 411 | 0 | 0 | 0 | 0 | 2,544 | 0 | 0 | 166,611 | 0 | 179,082 | 575,438 |
| Horry-Georgetown Technical College | 222,070 | 0 | 3,032 | 159,049 | 0 | 0 | 10,800 | 0 | 0 | 0 | 0 | 26,255 | 0 | 199,136 | 22,934 |
| Midlands Technical College | 408,521 | 0 | 0 | 307,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,151 | 0 | 380,620 | 27,901 |
| Northeastern Technical College | 77,470 | 2,410 | 0 | 0 | 0 | 0 | 0 | 0 | 526 | 0 | 0 | 25,920 | 0 | 28,856 | 48,614 |
| Orangeburg-Calhoun Technical College | 555,683 | 39,859 | 20,336 | 136,121 | 0 | 0 | 56,514 | 0 | 8,256 | 0 | 0 | 77,925 | 0 | 339,011 | 216,672 |
| Piedmont Technical College | 437,000 | 14,505 | 6,720 | 61,860 | 0 | 764 | 32,700 | 0 | 2,189 | 0 | 0 | 0 | 0 | 118,738 | 318,262 |
| SC Technical College System Office | 303,907 | 37,513 | 0 | 4,231 | 0 | 1,159 | 0 | 0 | 7,542 | 0 | 0 | 897 | 0 | 51,341 | 252,566 |
| Spartanburg Community College | 363,955 | 13,043 | 0 | 99,128 | 0 | 0 | 74,381 | 0 | 1,166 | 0 | 0 | 0 | 0 | 187,719 | 176,236 |
| Technical College of the Low Country | 126,091 | 0 | 0 | 13,156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,796 | 0 | 94,952 | 31,139 |
| Tri-County Technical College | 204,260 | 1,413 | 0 | 51,178 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 29,536 | 0 | 82,251 | 122,009 |
| Trident Technical College | 922,909 | 40,307 | 240,105 | 67,533 | 0 | 0 | 128,031 | 0 | 6,601 | 0 | 0 | 3,787 | 0 | 486,364 | 436,545 |
| Williamsburg Technical College | 196,000 | 0 | 0 | 35,275 | 0 | 0 | 61,388 | 0 | 0 | 0 | 0 | 0 | 0 | 96,663 | 99,337 |
| York Technical College | 242,943 | 0 | 0 | 74,524 | 0 | 0 | 14,120 | 0 | 0 | 0 | 0 | 67,020 | 0 | 155,663 | 87,280 |
| Grant Total | 5,903,040 | 160,362 | 304,601 | 1,301,051 | 0 | 1,923 | 453,814 | 0 | 29,202 | 0 | 0 | 621,080 | 0 | 2,872,034 | 3,031,006 |
| 17.258 - WIA Adult Program | | | | | | | | | | | | | | | |
| Aiken Technical College | 16,620 | 1,138 | 68 | 0 | 5 | 196 | 0 | 0 | 98 | 0 | 0 | 42 | 0 | 1,547 | 15,074 |
| Central Carolina Technical College | 22,776 | 6,755 | 3,940 | 1,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,129 | 10,647 |
| Florence-Darlington Technical College | 428,348 | 59,003 | 333,466 | 1,193 | 717 | 138 | 0 | 0 | 17,245 | 0 | 2,123 | 0 | 0 | 413,884 | 14,464 |
| Midlands Technical College | 321,378 | 0 | 321,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321,378 | 0 |
| Orangeburg-Calhoun Technical College | 118,317 | 3,050 | 73,617 | 0 | 0 | 0 | 0 | 0 | 646 | 0 | 0 | 0 | 0 | 77,314 | 41,004 |
| Piedmont Technical College | 211,219 | 151,049 | 0 | 0 | 0 | 0 | 0 | 0 | 44,611 | 0 | 0 | 0 | 0 | 195,659 | 15,560 |
| Tri-County Technical College | 157,266 | 2,978 | 152,566 | 0 | 348 | 0 | 0 | 0 | 1,374 | 0 | 0 | 0 | 0 | 157,266 | 0 |

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|---------------------------------------|-------------|-------------------|-------------|------------------------|---------------|--------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|-------|-----------------------|---------|
| York Technical College | 1,021,380 | 0 | 792,657 | 16,263 | 0 | 0 | 3,213 | 0 | 0 | 0 | 0 | 18,229 | 0 | 830,361 | 191,019 |
| Grant Total | 2,297,304 | 223,973 | 1,677,691 | 18,890 | 1,070 | 334 | 3,213 | 0 | 63,973 | 0 | 2,123 | 18,271 | 0 | 2,009,537 | 287,767 |
| 17.258Q - QuickJobs WIA Adult Program | | | | | | | | | | | | | | | |
| Aiken Technical College | 66,169 | 32,767 | 4,074 | 10,332 | 0 | 93 | 6,803 | 0 | 6,308 | 0 | 0 | 2,916 | 0 | 63,292 | 2,877 |
| Central Carolina Technical College | 44,748 | 16,292 | 0 | 21,579 | 6,662 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 44,748 | 0 |
| Denmark Technical College | 60,257 | 11,192 | 0 | 25,478 | 0 | 0 | -152 | 0 | 277 | 0 | 0 | 17,387 | 0 | 54,183 | 6,074 |
| Florence-Darlington Technical College | 88,917 | 9,385 | 55,894 | 13,069 | 0 | 0 | 0 | 0 | 1,864 | 0 | 0 | 0 | 0 | 80,212 | 8,705 |
| Greenville Technical College | 55,529 | 16,687 | 1,330 | 1,906 | 6,786 | 0 | 0 | 0 | 3,514 | 0 | 0 | 7,260 | 0 | 37,483 | 18,045 |
| Horry-Georgetown Technical College | 74,678 | 802 | 30,000 | 299 | 0 | 0 | 0 | 0 | 427 | 0 | 0 | 0 | 0 | 31,528 | 43,150 |
| Midlands Technical College | 142,232 | 47,287 | 79,333 | 8,721 | 0 | 0 | 0 | 0 | 6,748 | 0 | 0 | 143 | 0 | 142,232 | 0 |
| Northeastern Technical College | 57,866 | 13,137 | 36,401 | 6,150 | 0 | 0 | 0 | 0 | 2,178 | 0 | 0 | 0 | 0 | 57,866 | 0 |
| Orangeburg-Calhoun Technical College | 58,178 | 0 | 0 | 0 | 0 | 0 | 0 | 48,178 | 0 | 0 | 0 | 10,000 | 0 | 58,178 | 0 |
| Piedmont Technical College | 90,496 | 47,367 | 11,491 | 3,744 | 5,608 | 0 | 0 | 0 | 11,616 | 0 | 0 | 10,668 | 0 | 90,494 | 2 |
| SC Technical College System Office | 7,583 | 6,455 | 0 | 654 | 0 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,583 | 0 |
| Spartanburg Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical College of the Low Country | 64,370 | 19,235 | 24,146 | 15,470 | 0 | 0 | 0 | 0 | 1,854 | 0 | 0 | 0 | 0 | 60,705 | 3,665 |
| Tri-County Technical College | 97,120 | 17,754 | 780 | 43,065 | 1,523 | 511 | 16,000 | 0 | 5,078 | 0 | 0 | 12,410 | 0 | 97,120 | 0 |
| Trident Technical College | 130,587 | 6,033 | 17,845 | 34,621 | 0 | 69 | 0 | 0 | 1,067 | 0 | 0 | 36,438 | 0 | 96,073 | 34,514 |
| Williamsburg Technical College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| York Technical College | 86,256 | 0 | 3,689 | 14,505 | 10,000 | 0 | 46,463 | 0 | 0 | 0 | 0 | 0 | 0 | 74,657 | 11,599 |
| Grant Total | 1,124,985 | 244,391 | 264,984 | 199,593 | 30,578 | 1,147 | 69,114 | 48,178 | 41,147 | 0 | 0 | 97,222 | 0 | 996,355 | 128,630 |
| 17.259 - WIA Youth Activities | | | | | | | | | | | | | | | |
| Aiken Technical College | 37,614 | 2,468 | 153 | 0 | 134 | 443 | 0 | 0 | 221 | 0 | 0 | 96 | 0 | 3,514 | 34,100 |
| Horry-Georgetown Technical College | 59,800 | 4,608 | 43,258 | 4,088 | 1,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,125 | 6,675 |
| Midlands Technical College | 65,892 | 36,202 | 0 | 672 | 3,454 | 924 | 0 | 0 | 6,975 | 0 | 0 | 0 | 0 | 48,228 | 17,664 |
| Northeastern Technical College | 4,680 | 0 | 4,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,680 | 0 |
| York Technical College | 270,143 | 136,859 | 6,611 | 121 | 1,000 | 775 | 0 | 0 | 11,493 | 0 | 0 | 0 | 0 | 156,858 | 113,285 |
| Grant Total | 438,129 | 180,137 | 54,702 | 4,881 | 5,759 | 2,141 | 0 | 0 | 18,689 | 0 | 0 | 96 | 0 | 266,405 | 171,724 |

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|--|----------------|-------------------|----------------|------------------------|---------------|------------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|----------|-----------------------|---------------|
| 17.259Q - QuickJobs WIA Youth Activities | | | | | | | | | | | | | | | |
| Aiken Technical College | 33,084 | 16,384 | 2,037 | 5,166 | 0 | 47 | 3,401 | 0 | 3,152 | 0 | 0 | 1,458 | 0 | 31,644 | 1,440 |
| Central Carolina Technical College | 4,078 | 4,012 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 4,078 | 0 |
| Denmark Technical College | 30,128 | 0 | 0 | 7,468 | 0 | 0 | 22,660 | 0 | 0 | 0 | 0 | 0 | 0 | 30,128 | 0 |
| Florence-Darlington Technical College | 7,422 | 4,877 | 0 | 909 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0 | 6,686 | 736 |
| Greenville Technical College | 79,607 | 35,007 | 13,750 | 9,337 | 5,073 | 0 | 0 | 0 | 7,016 | 0 | 0 | 9,424 | 0 | 79,607 | 0 |
| Horry-Georgetown Technical College | 50,256 | 0 | 50,000 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,256 | 0 |
| Midlands Technical College | 71,117 | 38,528 | 13,138 | 11,586 | 0 | 0 | 0 | 0 | 5,984 | 0 | 0 | 1,222 | 0 | 70,457 | 660 |
| Northeastern Technical College | 28,934 | 2,990 | 17,437 | 0 | 0 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 21,087 | 7,847 |
| Orangeburg-Calhoun Technical College | 29,089 | 11,041 | 0 | 1,321 | 0 | 0 | 0 | 13,644 | 3,084 | 0 | 0 | 0 | 0 | 29,089 | 0 |
| Piedmont Technical College | 45,248 | 23,365 | 1,358 | 2,146 | 7,820 | 0 | 0 | 0 | 4,685 | 0 | 0 | 5,874 | 0 | 45,248 | 0 |
| SC Technical College System Office | 1,659 | 0 | 0 | 1,216 | 0 | 443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,659 | 0 |
| Spartanburg Community College | 48,578 | 16,854 | 0 | 25,397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,328 | 0 | 48,578 | 0 |
| Technical College of the Low Country | 36,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,055 |
| Tri-County Technical College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trident Technical College | 65,294 | 3,016 | 8,923 | 17,311 | 0 | 34 | 0 | 0 | 534 | 0 | 0 | 18,219 | 0 | 48,037 | 17,257 |
| Williamsburg Technical College | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 |
| York Technical College | 43,128 | 0 | 1,845 | 7,253 | 5,000 | 0 | 23,232 | 0 | 0 | 0 | 0 | 0 | 0 | 37,329 | 5,799 |
| Grant Total | 593,678 | 156,073 | 128,487 | 89,364 | 17,893 | 524 | 49,293 | 13,644 | 26,080 | 0 | 0 | 42,524 | 0 | 523,882 | 69,796 |
| 17.260 - WIA Dislocated Workers | | | | | | | | | | | | | | | |
| Aiken Technical College | 33,241 | 2,181 | 135 | 0 | 116 | 391 | 0 | 0 | 195 | 0 | 0 | 85 | 0 | 3,103 | 30,138 |
| Florence-Darlington Technical College | 321,223 | 62,288 | 227,128 | 1,353 | 0 | 134 | 0 | 0 | 18,018 | 0 | 642 | 0 | 0 | 309,564 | 11,659 |
| Midlands Technical College | 400,482 | 0 | 400,482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,482 | 0 |
| Northeastern Technical College | 227,781 | 0 | 227,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227,781 | 0 |
| Orangeburg-Calhoun Technical College | 5,168 | 0 | 5,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,168 | 0 |
| Piedmont Technical College | 656,364 | 162,669 | 123,774 | 1,494 | 21,755 | 939 | 0 | 0 | 49,428 | 0 | 0 | 0 | 46,719 | 406,778 | 249,586 |
| Tri-County Technical College | 292,773 | 40,747 | 227,739 | 2,861 | 4,931 | 3,117 | 0 | 0 | 13,379 | 0 | 0 | 0 | 0 | 292,773 | 0 |

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|---|-------------|-------------------|-------------|------------------------|---------------|--------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|-------|-----------------------|-----------|
| York Technical College | 1,140,927 | 22,255 | 637,056 | 38,370 | 16,500 | 0 | 1,090 | 0 | 1,936 | 0 | 0 | 6,339 | 0 | 723,546 | 417,381 |
| Grant Total | 3,077,958 | 290,140 | 1,849,262 | 44,077 | 43,303 | 4,581 | 1,090 | 0 | 82,956 | 0 | 642 | 6,423 | 0 | 2,369,193 | 708,764 |
| 17.260Q - QuickJobs WIA Dislocated Workers | | | | | | | | | | | | | | | |
| Aiken Technical College | 66,169 | 32,767 | 4,074 | 10,332 | 0 | 93 | 6,803 | 0 | 6,304 | 0 | 0 | 2,916 | 0 | 63,288 | 2,881 |
| Central Carolina Technical College | 44,748 | 20,676 | 0 | 12,944 | 7,197 | 0 | 0 | 0 | 3,932 | 0 | 0 | 0 | 0 | 44,748 | 0 |
| Denmark Technical College | 20,257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,257 |
| Florence-Darlington Technical College | 96,483 | 19,273 | 67,770 | 4,511 | 0 | 0 | 0 | 0 | 3,718 | 0 | 0 | 0 | 0 | 95,272 | 1,211 |
| Greenville Technical College | 146,603 | 79,833 | 0 | 10,782 | 6,039 | 0 | 31,996 | 0 | 17,952 | 0 | 0 | 0 | 0 | 146,603 | 0 |
| Horry-Georgetown Technical College | 30,946 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,946 |
| Midlands Technical College | 16,415 | 11,946 | 1,680 | 0 | 0 | 0 | 0 | 0 | 2,081 | 0 | 0 | 255 | 0 | 15,963 | 452 |
| Northeastern Technical College | 57,866 | 26,636 | 20,982 | 6,076 | 0 | 0 | 0 | 0 | 4,173 | 0 | 0 | 0 | 0 | 57,866 | 0 |
| Orangeburg-Calhoun Technical College | 58,178 | 0 | 0 | 0 | 0 | 0 | 0 | 48,178 | 0 | 0 | 0 | 10,000 | 0 | 58,178 | 0 |
| Piedmont Technical College | 90,496 | 46,299 | 8,065 | 4,451 | 11,242 | 0 | 0 | 0 | 10,354 | 0 | 0 | 10,083 | 0 | 90,495 | 1 |
| SC Technical College System Office | 190,758 | 82,738 | 600 | 0 | 0 | 504 | 0 | 0 | 22,069 | 0 | 0 | 0 | 0 | 105,911 | 84,847 |
| Spartanburg Community College | 53,295 | 23,813 | 0 | 15,197 | 0 | 0 | 0 | 0 | 10,127 | 0 | 0 | 3,055 | 0 | 52,192 | 1,103 |
| Technical College of the Low Country | 72,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,110 |
| Tri-County Technical College | 55,486 | 2,230 | 0 | 13,252 | 0 | 0 | 16,045 | 0 | 556 | 0 | 0 | 2,634 | 0 | 34,717 | 20,769 |
| Trident Technical College | 130,587 | 6,033 | 17,845 | 34,621 | 0 | 69 | 0 | 0 | 1,067 | 0 | 0 | 36,438 | 0 | 96,073 | 34,514 |
| Williamsburg Technical College | 55,728 | 2,112 | 10,000 | 571 | 4,220 | 0 | 0 | 0 | 264 | 0 | 0 | 0 | 0 | 17,166 | 38,562 |
| York Technical College | 86,256 | 0 | 3,689 | 14,505 | 10,000 | 0 | 46,463 | 0 | 0 | 0 | 0 | 0 | 0 | 74,657 | 11,599 |
| Grant Total | 1,272,379 | 354,356 | 134,705 | 127,242 | 38,698 | 666 | 101,308 | 48,178 | 82,597 | 0 | 0 | 65,381 | 0 | 953,129 | 319,250 |
| 81.087 - Renewable Energy Research and Development | | | | | | | | | | | | | | | |
| Aiken Technical College | 200,000 | 4,698 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 5,167 | 194,833 |
| Grant Total | 200,000 | 4,698 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 5,167 | 194,833 |
| 84.394 - State Fiscal Stabilization Fund - Education State Grants | | | | | | | | | | | | | | | |
| Aiken Technical College | 1,493,592 | 138,984 | 95,049 | 12,068 | 0 | 1,495 | 36,932 | 0 | 27,946 | 0 | 0 | 52,738 | 0 | 365,212 | 1,128,380 |
| Central Carolina Technical College | 1,673,635 | 1,480,411 | 0 | 0 | 0 | 0 | 0 | 0 | 193,224 | 0 | 0 | 0 | 0 | 1,673,635 | 0 |
| Denmark Technical College | 1,098,297 | 863,525 | 0 | 0 | 0 | 0 | 0 | 0 | 24,261 | 0 | 0 | 0 | 0 | 887,786 | 210,511 |

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|---------------------------------------|-------------------|-------------------|------------------|------------------------|----------------|---------------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|----------|-----------------------|-------------------|
| Florence-Darlington Technical College | 3,012,028 | 1,254,944 | 297,810 | 305,414 | 0 | 0 | 5,869 | 0 | 205,420 | 0 | 0 | 91,635 | 0 | 2,161,091 | 850,936 |
| Greenville Technical College | 6,456,298 | 0 | 686,315 | 654,389 | 0 | 0 | 0 | 456,291 | 0 | 0 | 0 | 1,695,337 | 0 | 3,492,332 | 2,963,966 |
| Horry-Georgetown Technical College | 2,943,378 | 1,289,391 | 98,423 | 2,535 | 0 | 0 | 715,145 | 0 | 181,636 | 0 | 0 | 38,747 | 0 | 2,325,877 | 617,501 |
| Midlands Technical College | 5,489,226 | 5,054,906 | 0 | 0 | 0 | 0 | 0 | 0 | 434,319 | 0 | 0 | 0 | 0 | 5,489,226 | 0 |
| Northeastern Technical College | 723,666 | 445,675 | 5,017 | 0 | 0 | 0 | 0 | 0 | 95,346 | 0 | 0 | 0 | 0 | 546,038 | 177,628 |
| Orangeburg-Calhoun Technical College | 1,569,536 | 1,139,951 | 0 | 0 | 0 | 0 | 0 | 0 | 190,709 | 0 | 0 | 0 | 0 | 1,330,660 | 238,876 |
| Piedmont Technical College | 2,700,313 | 2,059,561 | 3,744 | 0 | 0 | 453 | 0 | 0 | 363,366 | 0 | 0 | 0 | 0 | 2,427,124 | 273,188 |
| SC Technical College System Office | 2,882,883 | 31,635 | 1,440,703 | 274,014 | 200,000 | 1,179 | 0 | 0 | 6,479 | 0 | 0 | 0 | 0 | 1,954,010 | 928,873 |
| Spartanburg Community College | 2,958,995 | 652,882 | 331,009 | 928,132 | 0 | 0 | 211,201 | 9,368 | 175,556 | 18,150 | 0 | 58,997 | 0 | 2,385,295 | 573,700 |
| Technical College of the Low Country | 1,322,983 | 20,229 | 410,065 | 262,110 | 0 | 15,861 | 143,109 | 3,000 | 1,527 | 0 | 0 | 165,306 | 0 | 1,021,207 | 301,776 |
| Tri-County Technical College | 2,669,880 | 16,485 | 3,865 | 15,647 | 0 | 0 | 0 | 1,336,243 | 1,485 | 0 | 0 | 0 | 0 | 1,373,725 | 1,296,155 |
| Trident Technical College | 5,794,754 | 4,860,225 | 0 | 0 | 735,598 | 0 | 0 | 0 | 198,931 | 0 | 0 | 0 | 0 | 5,794,754 | 0 |
| Williamsburg Technical College | 461,358 | 173,929 | 0 | 0 | 0 | 0 | 0 | 0 | 52,305 | 0 | 0 | 0 | 0 | 226,235 | 235,123 |
| York Technical College | 2,336,611 | 968,150 | 397,613 | 293,194 | 0 | 0 | 104,177 | 0 | 150,489 | 0 | 0 | 16,851 | 0 | 1,930,473 | 406,138 |
| Grant Total | 45,587,431 | 20,450,882 | 3,769,614 | 2,747,503 | 935,598 | 18,987 | 1,216,432 | 1,804,901 | 2,303,000 | 18,150 | 0 | 2,119,611 | 0 | 35,384,678 | 10,202,753 |
| 84.033 - College Work Study | | | | | | | | | | | | | | | |
| Central Carolina Technical College | 34,371 | 34,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,371 | 0 |
| Florence-Darlington Technical College | 52,393 | 52,354 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 52,393 | 0 |
| Greenville Technical College | 122,250 | 122,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,250 | 0 |
| Horry-Georgetown Technical College | 57,198 | 0 | 57,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,198 | 0 |
| Midlands Technical College | 106,887 | 102,903 | 0 | 0 | 3,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106,887 | 0 |
| Orangeburg-Calhoun Technical College | 32,019 | 32,019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,019 | 0 |
| Piedmont Technical College | 47,596 | 47,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,596 | 0 |
| Tri-County Technical College | 39,295 | 39,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,295 | 0 |
| Trident Technical College | 96,053 | 96,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,053 | 0 |
| York Technical College | 43,661 | 43,661 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,661 | 0 |
| Grant Total | 631,723 | 570,503 | 57,198 | 0 | 3,984 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 631,723 | 0 |

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|---|------------------|-------------------|------------------|------------------------|---------------|--------------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|---------------|-----------------------|------------------|
| 81.041 - State Energy Program (SEP) | | | | | | | | | | | | | | | |
| Central Carolina Technical College | 100,206 | 0 | 93,244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,244 | 6,962 |
| Florence-Darlington Technical College | 168,734 | 0 | 100,428 | 68,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,734 | 0 |
| Greenville Technical College | 313,745 | 0 | 195,309 | 9,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204,340 | 109,405 |
| Horry-Georgetown Technical College | 164,883 | 0 | 85,255 | 0 | 0 | 0 | 0 | 79,628 | 0 | 0 | 0 | 0 | 0 | 164,883 | 0 |
| Midlands Technical College | 175,728 | 0 | 124,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,920 | 50,808 |
| Northeastern Technical College | 73,250 | 0 | 73,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,250 | 0 |
| Orangeburg-Calhoun Technical College | 81,260 | 0 | 58,298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,298 | 22,963 |
| Piedmont Technical College | 115,850 | 0 | 113,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,453 | 2,397 |
| SC Technical College System Office | 800,000 | 62,426 | 227,764 | 8,752 | 250 | 1,343 | 0 | 0 | 12,945 | 0 | 0 | 0 | 0 | 313,480 | 486,520 |
| Tri-County Technical College | 122,034 | 0 | 31,400 | 72,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,051 | 17,983 |
| Trident Technical College | 221,881 | 0 | 20,691 | 10,689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,380 | 190,501 |
| Williamsburg Technical College | 54,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,051 |
| York Technical College | 147,055 | 0 | 141,958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,958 | 5,097 |
| Grant Total | 2,538,677 | 62,426 | 1,265,969 | 169,429 | 250 | 1,343 | 0 | 79,628 | 12,945 | 0 | 0 | 0 | 0 | 1,591,990 | 946,687 |
| 93.721 - ARRA - Health information Technology Professionals in Health Care | | | | | | | | | | | | | | | |
| Florence-Darlington Technical College | 491,397 | 135,834 | 7,261 | 4,345 | 12,643 | 2,783 | 0 | 0 | 35,059 | 0 | 0 | 7,080 | 2,671 | 207,677 | 283,720 |
| Grant Total | 491,397 | 135,834 | 7,261 | 4,345 | 12,643 | 2,783 | 0 | 0 | 35,059 | 0 | 0 | 7,080 | 2,671 | 207,677 | 283,720 |
| 17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors | | | | | | | | | | | | | | | |
| Florence-Darlington Technical College | 4,346,351 | 112,660 | 1,452,780 | 177,839 | 61,780 | 2,162 | 0 | 0 | 22,052 | 0 | 2,825 | 0 | 26,715 | 1,858,812 | 2,487,539 |
| Orangeburg-Calhoun Technical College | 709,600 | 30,926 | 132,830 | 12,924 | 0 | 915 | 0 | 0 | 5,712 | 0 | 0 | 0 | 3,400 | 186,707 | 522,893 |
| Trident Technical College | 3,386,859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,386,859 |
| Grant Total | 8,442,810 | 143,586 | 1,585,609 | 190,763 | 61,780 | 3,077 | 0 | 0 | 27,764 | 0 | 2,825 | 0 | 26,715 | 2,045,519 | 6,397,291 |
| 93.713 - ARRA - Child Care and Development Block Grant | | | | | | | | | | | | | | | |
| Horry-Georgetown Technical College | 20,000 | 10,396 | 0 | 2,072 | 0 | 0 | 0 | 0 | 1,291 | 0 | 0 | 0 | 0 | 13,759 | 6,241 |
| Northeastern Technical College | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,948 | 0 | 10,948 | 9,052 |

**YTD Expenditure Report by CFDA#
College System Total
As of March 2011**

| ARRA CFDA# | Grant Award | Personal Services | Contractual | Supplies/ Materials | Fixed Charges | Travel | Equip (Capitized) | Land/ Buildings/ Infrastructure | Employer Contributions | Light/ Power/ Heat | Transportation | Equipment (Non-Cap) | Other | Total Expenditures | Balance |
|---|-------------------|-------------------|-------------------|------------------------|------------------|----------------|----------------------|------------------------------------|---------------------------|-----------------------|----------------|------------------------|-------------------|-----------------------|-------------------|
| Orangeburg-Calhoun Technical College | 20,000 | 7,793 | 0 | 1,309 | 0 | 2,624 | 0 | 0 | 1,306 | 0 | 0 | 0 | 0 | 13,032 | 6,968 |
| SC Technical College System Office | 320,000 | 0 | 320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 | 0 |
| Grant Total | 380,000 | 18,188 | 320,000 | 3,381 | 0 | 2,624 | 0 | 0 | 2,598 | 0 | 0 | 10,948 | 0 | 357,739 | 22,261 |
| 81.042 - Weatherization Assistance for Low-Income Persons | | | | | | | | | | | | | | | |
| Horry-Georgetown Technical College | 70,395 | 11,352 | 47,625 | 0 | 0 | 7,751 | 0 | 0 | 1,010 | 0 | 182 | 2,475 | 0 | 70,395 | 0 |
| Midlands Technical College | 92,127 | 30,500 | 32,386 | 4,102 | 0 | 4,330 | 0 | 14,483 | 2,574 | 0 | 0 | 3,752 | 0 | 92,127 | 0 |
| Piedmont Technical College | 91,623 | 22,247 | 22,806 | 729 | 0 | 8,939 | 0 | 32,097 | 4,804 | 0 | 0 | 0 | 0 | 91,623 | 0 |
| SC Technical College System Office | 2,049,972 | 35,490 | 1,472,450 | 57,210 | 0 | 4,374 | 164,557 | 0 | 7,406 | 0 | 0 | 0 | 0 | 1,741,486 | 308,486 |
| Technical College of the Low Country | 41,463 | 2,363 | 9,285 | 18,084 | 0 | 7,610 | 0 | 0 | 349 | 28 | 0 | 3,745 | 0 | 41,463 | 0 |
| Tri-County Technical College | 165,477 | 2,287 | 2,200 | 17,089 | 0 | 14,413 | 9,517 | 0 | 371 | 0 | 0 | 4,760 | 0 | 50,637 | 114,840 |
| Trident Technical College | 50,450 | 17,782 | 9,376 | 13,797 | 0 | 1,911 | 0 | 4,454 | 330 | 0 | 0 | 2,800 | 0 | 50,450 | 0 |
| York Technical College | 139,415 | 20,294 | 85,203 | 20,354 | 0 | 6,448 | 5,060 | 0 | 2,056 | 0 | 0 | 0 | 0 | 139,415 | 0 |
| Grant Total | 2,700,921 | 142,314 | 1,681,330 | 131,365 | 0 | 55,775 | 179,133 | 51,034 | 18,901 | 28 | 182 | 17,532 | 0 | 2,277,595 | 423,326 |
| 93.718 - Health Information Technology Regional Extension Centers Program | | | | | | | | | | | | | | | |
| Midlands Technical College | 25,000 | 0 | 0 | 6,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,447 | 22,372 | 2,628 |
| Piedmont Technical College | 25,000 | 14,093 | 2,078 | 922 | 0 | 5,000 | 0 | 0 | 2,907 | 0 | 0 | 0 | 0 | 25,000 | 0 |
| Grant Total | 50,000 | 14,093 | 2,078 | 7,847 | 0 | 5,000 | 0 | 0 | 2,907 | 0 | 0 | 0 | 15,447 | 47,372 | 2,628 |
| GRANT TOTAL | 75,730,432 | 23,151,954 | 13,103,492 | 5,039,732 | 1,151,556 | 100,906 | 2,073,398 | 2,045,563 | 2,748,324 | 18,178 | 5,772 | 3,006,170 | 0 | 52,539,996 | 23,190,436 |
| QuickJobs Tuition (17.258Q; 17.259Q; 737,103.00 | | | | | | | | | | | | | 636,511.96 | 100,591.04 | |
| (QuickJobs Tuition is not included in TRS and is paid via separate billing process.) | | | | | | | | | | | | | | | |