

YTD Expenditure Report by CFDA#

College System Total

As of February 2011

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)															
Aiken Technical College	173,318	0	27,532	67,476	0	0	56,133	0	0	0	0	0	0	151,141	22,177
Central Carolina Technical College	308,143	0	0	188,720	0	0	0	0	0	0	0	0	0	188,720	119,423
Denmark Technical College	427,081	0	0	0	0	0	0	0	0	0	0	0	0	0	427,081
Florence-Darlington Technical College	179,169	1,194	6,084	34,636	0	0	19,747	0	169	0	0	68,184	0	130,014	49,155
Greenville Technical College	754,520	7,751	0	0	0	0	0	0	2,125	0	0	81,807	0	91,683	662,837
Horry-Georgetown Technical College	222,070	0	781	159,049	0	0	10,800	0	0	0	0	26,255	0	196,885	25,185
Midlands Technical College	408,521	0	0	307,469	0	0	0	0	0	0	0	73,151	0	380,620	27,901
Northeastern Technical College	77,470	1,328	0	0	0	0	0	0	290	0	0	25,920	0	27,537	49,933
Orangeburg-Calhoun Technical College	555,683	33,417	18,906	134,748	0	0	56,514	0	6,873	0	0	77,925	0	328,383	227,300
Piedmont Technical College	437,000	9,738	6,720	61,860	0	764	32,700	0	1,396	0	0	0	0	113,178	323,822
SC Technical College System Office	303,907	33,346	0	4,231	0	1,159	0	0	6,658	0	0	897	0	46,290	257,617
Spartanburg Community College	363,955	8,753	0	97,070	0	0	74,381	0	761	0	0	0	0	180,966	182,989
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	81,796	0	94,952	31,139
Tri-County Technical College	204,260	1,086	0	40,366	0	0	0	0	95	0	0	29,536	0	71,083	133,177
Trident Technical College	922,909	26,058	199,843	67,533	0	0	128,031	0	4,856	0	0	3,787	0	430,108	492,802
Williamsburg Technical College	196,000	0	0	35,275	0	0	61,388	0	0	0	0	0	0	96,663	99,337
York Technical College	242,943	0	0	74,524	0	0	14,120	0	0	0	0	67,020	0	155,663	87,280
Grant Total	5,903,040	122,670	259,866	1,286,113	0	1,923	453,814	0	23,222	0	0	536,276	0	2,683,885	3,219,156
17.258 - WIA Adult Program															
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	0	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	427,151	59,003	332,268	1,193	717	138	0	0	17,245	0	2,123	0	0	412,687	14,464
Midlands Technical College	316,052	0	316,052	0	0	0	0	0	0	0	0	0	0	316,052	0
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	0	77,314	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	0	157,266	0

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York Technical College	891,343	0	726,838	16,263	0	0	3,213	0	0	0	0	18,229	0	764,542	126,801
Grant Total	2,160,744	223,973	1,605,349	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	0	1,937,195	223,549
17.258Q - QuickJobs WIA Adult Program															
Aiken Technical College	66,169	32,767	4,074	10,332	0	93	6,803	0	6,308	0	0	2,916	0	63,292	2,877
Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	0	44,748	0
Denmark Technical College	60,257	11,192	0	25,478	0	0	-152	0	277	0	0	17,387	0	54,183	6,074
Florence-Darlington Technical College	88,917	9,385	55,894	13,069	0	0	0	0	1,864	0	0	0	0	80,212	8,705
Greenville Technical College	55,529	16,687	1,330	1,906	6,786	0	0	0	3,514	0	0	7,260	0	37,483	18,045
Horry-Georgetown Technical College	74,678	802	30,000	299	0	0	0	0	427	0	0	0	0	31,528	43,150
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	0	142,232	0
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,496	47,367	11,491	3,744	5,608	0	0	0	11,616	0	0	10,668	0	90,494	2
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	19,235	24,146	15,470	0	0	0	0	1,854	0	0	0	0	60,705	3,665
Tri-County Technical College	97,120	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	0	97,120	0
Trident Technical College	130,587	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	34,514
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	11,599
Grant Total	1,124,985	244,391	264,984	199,593	30,578	1,147	69,114	48,178	41,147	0	0	97,222	0	996,355	128,630
17.259 - WIA Youth Activities															
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	0	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	0	266,405	171,724

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17.259Q - QuickJobs WIA Youth Activities															
Aiken Technical College	33,084	16,384	2,037	5,166	0	47	3,401	0	3,152	0	0	1,458	0	31,644	1,440
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	0	4,078	0
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	7,422	4,877	0	909	0	0	0	0	900	0	0	0	0	6,686	736
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	0	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	256	0	0	0	0	0	0	0	0	0	50,256	0
Midlands Technical College	71,117	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	0	70,457	660
Northeastern Technical College	28,934	2,990	17,437	0	0	0	0	0	660	0	0	0	0	21,087	7,847
Orangeburg-Calhoun Technical College	29,089	11,041	0	1,321	0	0	0	13,644	3,084	0	0	0	0	29,089	0
Piedmont Technical College	45,248	23,365	1,358	2,146	7,820	0	0	0	4,685	0	0	5,874	0	45,248	0
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	0	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trident Technical College	65,294	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	0	48,037	17,257
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	7,253	5,000	0	23,232	0	0	0	0	0	0	37,329	5,799
Grant Total	593,678	156,073	128,487	89,364	17,893	524	49,293	13,644	26,080	0	0	42,524	0	523,882	69,796
17.260 - WIA Dislocated Workers															
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	0	3,103	30,138
Florence-Darlington Technical College	317,042	62,288	222,948	1,353	0	134	0	0	18,018	0	642	0	0	305,383	11,659
Midlands Technical College	392,192	0	392,192	0	0	0	0	0	0	0	0	0	0	392,192	0
Northeastern Technical College	217,385	0	217,385	0	0	0	0	0	0	0	0	0	0	217,385	0
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	656,364	148,615	123,274	568	20,630	847	0	0	45,086	0	0	0	41,590	380,608	275,756
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	0	292,773	0

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York Technical College	1,140,927	22,255	553,063	38,370	16,500	0	1,090	0	1,936	0	0	6,339	0	639,553	501,374
Grant Total	3,055,093	276,085	1,741,903	43,151	42,177	4,489	1,090	0	78,614	0	642	6,423	0	2,236,166	818,927
17.260Q - QuickJobs WIA Dislocated Workers															
Aiken Technical College	66,169	32,767	4,074	10,332	0	93	6,803	0	6,304	0	0	2,916	0	63,288	2,881
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	0	44,748	0
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	0	20,257
Florence-Darlington Technical College	96,483	19,273	67,770	4,511	0	0	0	0	3,718	0	0	0	0	95,272	1,211
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	0	146,603	0
Horry-Georgetown Technical College	30,946	0	0	0	0	0	0	0	0	0	0	0	0	0	30,946
Midlands Technical College	16,415	11,946	1,680	0	0	0	0	0	2,081	0	0	255	0	15,963	452
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,496	46,299	8,065	4,451	11,242	0	0	0	10,354	0	0	10,083	0	90,495	1
SC Technical College System Office	190,758	74,753	600	0	0	504	0	0	20,117	0	0	0	0	95,974	94,784
Spartanburg Community College	48,346	19,260	0	16,300	0	0	0	0	9,731	0	0	3,055	0	48,346	0
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	55,486	2,230	0	13,252	0	0	16,045	0	556	0	0	2,634	0	34,717	20,769
Trident Technical College	130,587	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	34,514
Williamsburg Technical College	55,728	2,112	10,000	571	4,220	0	0	0	264	0	0	0	0	17,166	38,562
York Technical College	86,256	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	11,599
Grant Total	1,267,430	341,818	134,705	128,345	38,698	666	101,308	48,178	80,249	0	0	65,381	0	939,347	328,084
81.087 - Renewable Energy Research and Development															
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants															
Aiken Technical College	1,493,592	136,400	95,049	12,068	0	1,495	36,932	0	27,103	0	0	52,738	0	361,786	1,131,807
Central Carolina Technical College	1,673,635	1,480,411	0	0	0	0	0	0	193,224	0	0	0	0	1,673,635	0
Denmark Technical College	1,098,297	863,525	0	0	0	0	0	0	24,261	0	0	0	0	887,786	210,511

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Florence-Darlington Technical College	3,012,028	1,254,944	277,104	294,964	0	0	5,869	0	205,420	0	0	58,600	0	2,096,900	915,128
Greenville Technical College	6,456,298	0	578,506	650,159	0	0	0	314,946	0	0	0	1,135,256	0	2,678,868	3,777,430
Horry-Georgetown Technical College	2,943,378	1,065,333	98,423	2,535	0	0	715,145	0	150,218	0	0	38,747	0	2,070,400	872,978
Midlands Technical College	5,489,226	5,054,906	0	0	0	0	0	0	434,319	0	0	0	0	5,489,226	0
Northeastern Technical College	723,666	422,230	5,017	0	0	0	0	0	89,155	0	0	0	0	516,402	207,264
Orangeburg-Calhoun Technical College	1,569,536	1,064,006	0	0	0	0	0	0	178,272	0	0	0	0	1,242,278	327,258
Piedmont Technical College	2,700,313	1,987,128	3,744	0	0	453	0	0	349,714	0	0	0	0	2,341,040	359,273
SC Technical College System Office	2,882,883	31,635	1,393,148	274,014	200,000	1,179	0	0	6,479	0	0	0	0	1,906,454	976,429
Spartanburg Community College	2,958,995	560,686	291,015	908,692	0	0	211,201	9,368	155,848	18,150	0	58,997	0	2,213,956	745,039
Technical College of the Low Country	1,322,983	16,948	366,571	224,239	0	12,185	62,736	3,000	1,009	0	0	53,415	0	740,104	582,879
Tri-County Technical College	2,669,880	16,485	3,865	15,688	0	0	0	1,336,243	1,485	0	0	0	0	1,373,766	1,296,114
Trident Technical College	5,794,754	4,860,225	0	0	735,598	0	0	0	198,931	0	0	0	0	5,794,754	0
Williamsburg Technical College	461,358	173,929	0	0	0	0	0	0	52,305	0	0	0	0	226,235	235,123
York Technical College	2,336,611	931,138	347,126	287,346	0	0	104,177	0	143,251	0	0	16,851	0	1,829,888	506,723
Grant Total	45,587,431	19,919,929	3,459,568	2,669,705	935,598	15,312	1,136,059	1,663,557	2,210,993	18,150	0	1,414,604	0	33,443,476	12,143,955
84.033 - College Work Study															
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	57,198	0	0	0	0	0	0	0	0	0	0	57,198	0
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	57,198	0	3,984	0	0	0	39	0	0	0	0	631,723	0

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81.041 - State Energy Program (SEP)															
Central Carolina Technical College	100,206	0	93,244	0	0	0	0	0	0	0	0	0	0	93,244	6,962
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	0	168,734	0
Greenville Technical College	313,745	0	192,251	9,031	0	0	0	0	0	0	0	0	0	201,282	112,463
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	124,920	0	0	0	0	0	0	0	0	0	0	124,920	50,808
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	0	73,250	0
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	113,453	0	0	0	0	0	0	0	0	0	0	113,453	2,397
SC Technical College System Office	800,000	59,626	224,621	8,752	250	733	0	0	12,358	0	0	0	0	306,341	493,659
Tri-County Technical College	122,034	0	31,400	71,099	0	0	0	0	0	0	0	0	0	102,499	19,535
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	0	0	0	0	0	0	0	0	0	0	0	0	54,051
York Technical College	147,055	0	141,958	0	0	0	0	0	0	0	0	0	0	141,958	5,097
Grant Total	2,538,677	59,626	1,259,768	167,877	250	733	0	79,628	12,358	0	0	0	0	1,580,241	958,436
93.721 - ARRA - Health information Technology Professionals in Health Care															
Florence-Darlington Technical College	491,397	115,805	4,411	1,456	10,102	2,620	0	0	29,984	0	0	7,080	1,921	173,379	318,018
Grant Total	491,397	115,805	4,411	1,456	10,102	2,620	0	0	29,984	0	0	7,080	1,921	173,379	318,018
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors															
Florence-Darlington Technical College	4,346,351	100,336	1,220,516	160,078	61,780	2,162	0	0	19,658	0	2,825	0	13,478	1,580,833	2,765,518
Orangeburg-Calhoun Technical College	709,600	28,092	117,099	12,649	0	787	0	0	5,181	0	0	0	0	163,808	545,792
Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	0	0	3,386,859
Grant Total	8,442,810	128,429	1,337,616	172,727	61,780	2,949	0	0	24,838	0	2,825	0	13,478	1,744,641	6,698,169
93.713 - ARRA - Child Care and Development Block Grant															
Horry-Georgetown Technical College	20,000	9,106	0	2,072	0	0	0	0	1,176	0	0	0	0	12,354	7,646
Northeastern Technical College	20,000	0	0	0	0	0	0	0	0	0	0	10,948	0	10,948	9,052

**YTD Expenditure Report by CFDA#
College System Total
As of February 2011**

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
Orangeburg-Calhoun Technical College	20,000	5,195	0	1,309	0	2,523	0	0	871	0	0	0	0	9,899	10,101
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000	0
Grant Total	380,000	14,301	320,000	3,381	0	2,523	0	0	2,048	0	0	10,948	0	353,201	26,799
81.042 - Weatherization Assistance for Low-Income Persons															
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	0	70,395	0
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	0	92,127	0
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	0	91,623	0
SC Technical College System Office	2,049,972	35,110	1,340,793	57,210	0	4,374	164,557	0	7,310	0	0	0	0	1,609,354	440,618
Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	0	41,463	0
Tri-County Technical College	165,477	2,257	0	13,533	0	13,939	0	0	364	0	0	0	0	30,093	135,384
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	0	50,450	0
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	0	139,415	0
Grant Total	2,700,921	141,905	1,547,474	127,808	0	55,302	169,617	51,034	18,797	28	182	12,772	0	2,124,919	576,002
93.718 - Health Information Technology Regional Extension Centers Program															
Midlands Technical College	25,000	0	0	5,194	0	0	0	0	0	0	0	0	5,069	10,262	14,738
Piedmont Technical College	25,000	9,623	0	922	0	5,000	0	0	1,736	0	0	0	0	17,280	7,720
SC Technical College System Office	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
Grant Total	100,000	9,623	0	6,115	0	5,000	0	0	1,736	0	0	0	5,069	27,542	72,458
GRANT TOTAL	75,616,057	22,509,964	12,176,029	4,919,408	1,147,889	95,661	1,983,508	1,904,219	2,633,238	18,178	5,772	2,211,599	0	49,667,522	25,948,535

QuickJobs Tuition (17.258Q; 17.259Q; 737,103.00

636,511.96 100,591.04

(QuickJobs Tuition is not included in TRS and is paid via separate billing process.)