

**YTD Expenditure Report by CFDA#  
As of February 2010**

**College System Total**

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
<b>17.258 - WIA Adult Program</b>														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	289,005	44,884	192,150	991	434	119	0	0	13,432	0	1,500	0	253,510	35,495
Midlands Technical College	150,969	0	150,969	0	0	0	0	0	0	0	0	0	150,969	0
Orangeburg-Calhoun Technical College	73,619	3,050	28,919	0	0	0	0	0	646	0	0	0	32,615	41,004
Piedmont Technical College	211,219	99,524	0	0	0	0	0	0	29,866	0	0	0	129,390	81,829
Tri-County Technical College	408,137	2,978	17,044	0	15,991	0	0	0	1,654	0	0	0	37,667	370,470
York Technical College	891,343	0	476,862	15,196	0	0	2,613	0	0	0	0	18,229	512,900	378,443
<b>Grant Total</b>	<b>2,063,687</b>	<b>158,330</b>	<b>869,952</b>	<b>17,621</b>	<b>16,429</b>	<b>314</b>	<b>2,613</b>	<b>0</b>	<b>45,696</b>	<b>0</b>	<b>1,500</b>	<b>18,271</b>	<b>1,130,726</b>	<b>932,961</b>
<b>17.258Q - QuickJobs WIA Adult Program</b>														
Aiken Technical College	54,396	8,320	4	4,297	0	0	2,358	0	2,189	0	0	0	17,167	37,229
Central Carolina Technical College	72,568	21,202	0	5,096	5,607	0	1,943	0	4,242	0	0	5,910	43,999	28,569
Denmark Technical College	60,257	0	0	10,722	0	0	0	0	0	0	0	0	10,722	49,535
Florence-Darlington Technical College	88,000	2,933	4,418	3,280	0	0	0	0	634	0	0	0	11,266	76,734
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	0	81,936
Midlands Technical College	143,903	28,533	39,991	5,649	0	0	0	0	4,319	0	0	0	78,493	65,410
Northeastern Technical College	57,866	0	8,846	1,621	0	0	0	0	0	0	0	0	10,466	47,400
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	79,439	12,334	2,037	697	3,608	0	0	0	2,839	0	0	2,880	24,395	55,045
SC Technical College System Office	7,583	0	0	654	0	120	0	0	0	0	0	0	774	6,809
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Technical College of the Low Country	72,110	1,345	15,500	0	0	0	0	0	0	0	0	0	16,845	55,265
Tri-County Technical College	110,312	9,238	780	28,109	0	511	0	0	2,271	0	0	0	40,908	69,404
Trident Technical College	83,374	1,493	3,255	7,471	0	69	8,198	0	103	0	0	0	20,589	62,785
York Technical College	86,256	0	852	423	0	0	46,463	0	0	0	0	0	47,738	38,518
<b>Grant Total</b>	<b>1,333,424</b>	<b>85,399</b>	<b>75,683</b>	<b>68,018</b>	<b>9,215</b>	<b>699</b>	<b>58,962</b>	<b>0</b>	<b>16,596</b>	<b>0</b>	<b>0</b>	<b>8,790</b>	<b>323,362</b>	<b>1,010,062</b>
<b>17.259 - WIA Youth Activities</b>														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	66,239	36,202	347	672	3,454	958	0	0	6,975	0	0	0	48,608	17,630
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	148,352	6,611	121	1,000	775	0	0	0	0	0	0	156,858	113,285
<b>Grant Total</b>	<b>438,476</b>	<b>191,630</b>	<b>55,048</b>	<b>4,881</b>	<b>5,759</b>	<b>2,176</b>	<b>0</b>	<b>0</b>	<b>7,196</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>266,786</b>	<b>171,690</b>
<b>17.259Q - QuickJobs WIA Youth Activities</b>														
Aiken Technical College	27,197	4,161	2	2,148	0	0	1,179	0	1,092	0	0	0	8,582	18,615
Central Carolina Technical College	36,284	0	0	0	0	0	0	0	0	0	0	0	0	36,284
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	44,000	2,113	0	0	0	0	0	0	457	0	0	0	2,570	41,430
Greenville Technical College	79,607	24,813	13,750	6,456	0	0	0	0	4,888	0	0	9,424	59,332	20,275
Horry-Georgetown Technical College	40,968	0	20,000	0	0	0	0	0	0	0	0	0	20,000	20,968
Midlands Technical College	71,951	0	0	0	0	0	0	0	0	0	0	0	0	71,951
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	39,526	0	0	0	0	0	0	0	0	0	0	0	0	39,526
Piedmont Technical College	39,720	6,168	1,019	349	1,804	0	0	0	1,419	0	0	1,440	12,199	27,521
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0

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Spartanburg Community College	48,578	16,854	0	14,125	0	0	0	0	0	0	0	6,328	37,307	11,271
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	747	1,628	3,736	0	34	4,099	0	51	0	0	0	10,294	31,394
York Technical College	43,128	0	426	212	0	0	23,232	0	0	0	0	0	23,869	19,259
<b>Grant Total</b>	<b>664,580</b>	<b>54,856</b>	<b>36,824</b>	<b>35,710</b>	<b>1,804</b>	<b>477</b>	<b>51,169</b>	<b>0</b>	<b>7,908</b>	<b>0</b>	<b>0</b>	<b>17,192</b>	<b>205,941</b>	<b>458,639</b>
<b>17.26 - WIA Dislocated Workers</b>														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	229,987	49,462	133,463	1,174	0	117	0	0	14,639	0	474	0	199,329	30,658
Midlands Technical College	216,626	0	216,626	0	0	0	0	0	0	0	0	0	216,626	0
Northeastern Technical College	142,601	0	154,958	0	0	0	0	0	0	0	0	0	154,958	-12,357
Orangeburg-Calhoun Technical College	2,050	0	2,050	0	0	0	0	0	0	0	0	0	2,050	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	623,564	40,747	203,211	2,861	5,776	3,117	0	0	13,379	0	0	0	269,090	354,474
York Technical College	533,898	6,995	315,807	42,224	11,000	0	928	0	0	0	0	5,809	382,763	151,135
<b>Grant Total</b>	<b>2,112,841</b>	<b>198,908</b>	<b>1,145,437</b>	<b>46,259</b>	<b>16,892</b>	<b>3,626</b>	<b>928</b>	<b>0</b>	<b>58,080</b>	<b>0</b>	<b>474</b>	<b>5,893</b>	<b>1,476,497</b>	<b>636,345</b>
<b>17.260Q - QuickJobs WIA Dislocated Workers</b>														
Aiken Technical College	54,396	8,320	4	4,297	0	0	2,358	0	2,184	0	0	0	17,163	37,233
Central Carolina Technical College	72,568	0	0	0	0	0	0	0	0	0	0	0	0	72,568
Denmark Technical College	60,257	0	0	0	0	0	0	0	0	0	0	0	0	60,257
Florence-Darlington Technical College	88,000	4,613	3,041	665	0	0	0	0	997	0	0	0	9,316	78,684
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	0	81,936
Midlands Technical College	143,903	0	0	0	0	0	0	0	0	0	0	0	0	143,903
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	79,439	12,333	2,037	735	3,608	0	0	0	2,839	0	0	2,880	24,431	55,008
SC Technical College System Office	190,758	0	600	0	0	0	0	0	0	0	0	0	600	190,158
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	83,374	1,493	3,255	7,471	0	69	8,198	0	103	0	0	0	20,589	62,785
York Technical College	86,256	0	852	423	0	0	46,463	0	0	0	0	0	47,738	38,518
<b>Grant Total</b>	<b>1,516,598</b>	<b>53,395</b>	<b>30,770</b>	<b>19,666</b>	<b>3,608</b>	<b>69</b>	<b>57,019</b>	<b>0</b>	<b>10,296</b>	<b>0</b>	<b>0</b>	<b>2,880</b>	<b>177,703</b>	<b>1,338,894</b>
<b>81.087 - Renewable Energy Research and Development</b>														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
<b>Grant Total</b>	<b>200,000</b>	<b>4,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,167</b>	<b>194,833</b>
<b>84.394 - State Fiscal Stabilization Fund - Education State Grants</b>														
Aiken Technical College	738,510	131,307	61,960	3,175	0	0	0	0	25,609	0	0	27,387	249,438	489,072
Central Carolina Technical College	821,893	0	561,126	0	0	0	0	0	0	0	0	0	561,126	260,767
Denmark Technical College	546,393	0	0	0	0	0	0	0	0	0	0	0	0	546,393
Florence-Darlington Technical College	1,468,471	0	62,592	2,255	0	0	0	0	0	0	0	0	64,847	1,403,624
Greenville Technical College	3,171,147	0	2,520	0	0	0	0	0	0	0	0	0	2,520	3,168,627
Horry-Georgetown Technical College	1,394,907	0	17,175	0	0	0	305,738	0	0	0	0	6,548	329,461	1,065,446
Midlands Technical College	2,700,721	2,483,242	0	0	0	0	0	0	217,479	0	0	0	2,700,721	0
Northeastern Technical College	364,218	214,277	0	0	0	0	0	0	37,348	0	0	0	251,625	112,592
Orangeburg-Calhoun Technical College	779,027	426,815	0	0	0	0	0	0	71,530	0	0	0	498,345	280,682

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Piedmont Technical College	1,323,654	771,140	3,744	0	0	453	0	0	131,394	0	0	0	906,732	416,922
SC Technical College System Office	869,169	0	0	0	200,000	0	0	0	0	0	0	0	200,000	669,169
Spartanburg Community College	1,447,794	152,186	150,031	12,072	0	0	148,324	9,368	46,682	0	0	7,122	525,785	922,009
Technical College of the Low Country	655,808	1,422	89,547	28,652	0	4,056	0	3,000	0	0	0	5,907	132,584	523,224
Tri-County Technical College	1,303,598	359	3,650	0	0	0	0	2,795	78	0	0	0	6,881	1,296,717
Trident Technical College	2,849,339	2,278,706	0	0	371,702	0	0	0	198,931	0	0	0	2,849,339	0
Williamsburg Technical College	226,235	0	0	0	0	0	0	0	0	0	0	0	0	226,235
York Technical College	1,150,372	69,022	21,200	31,867	0	0	97,231	0	0	0	0	21,352	240,673	909,700
<b>Grant Total</b>	<b>21,811,254</b>	<b>6,528,476</b>	<b>973,545</b>	<b>78,021</b>	<b>571,702</b>	<b>4,509</b>	<b>551,293</b>	<b>15,163</b>	<b>729,051</b>	<b>0</b>	<b>0</b>	<b>68,315</b>	<b>9,520,076</b>	<b>12,291,178</b>
<b>81.041 - State Energy Program (SEP)</b>														
Central Carolina Technical College	100,206	0	0	0	0	0	0	0	0	0	0	0	0	100,206
Florence-Darlington Technical College	168,734	0	55,618	61,118	0	0	0	0	0	0	0	0	116,736	51,998
Greenville Technical College	313,745	0	29,520	0	0	0	0	0	0	0	0	0	29,520	284,225
Horry-Georgetown Technical College	164,883	0	0	0	0	0	0	79,628	0	0	0	0	79,628	85,255
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	2,420	0	0	0	0	0	0	0	0	0	2,420	70,830
Piedmont Technical College	115,850	0	10,225	0	0	0	0	0	0	0	0	0	10,225	105,625
SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Tri-County Technical College	122,034	0	0	0	0	0	0	0	0	0	0	0	0	122,034
Trident Technical College	221,881	0	10,689	0	0	0	0	0	0	0	0	0	10,689	211,192
York Technical College	147,055	0	8,850	0	0	0	0	0	0	0	0	0	8,850	138,205
<b>Grant Total</b>	<b>1,663,366</b>	<b>0</b>	<b>117,322</b>	<b>61,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,068</b>	<b>1,405,298</b>
<b>84.033 - College Work Study</b>														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
<b>Grant Total</b>	<b>631,723</b>	<b>570,503</b>	<b>0</b>	<b>0</b>	<b>3,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,525</b>	<b>57,198</b>
<b>81.042 - Weatherization Assistance for Low-Income Persons</b>														
Horry-Georgetown Technical College	91,693	11,352	47,625	0	853	7,933	0	0	156	0	0	0	67,920	23,773
Midlands Technical College	92,127	20,460	28,022	1,602	0	4,330	0	10,368	1,727	0	0	0	66,508	25,619
Piedmont Technical College	91,623	17,885	20,256	729	0	7,263	0	12,039	3,858	0	0	0	62,029	29,594
SC Technical College System Office	1,337,908	43,010	83,596	43,564	0	4,374	164,557	0	8,931	0	0	0	348,032	989,876
Technical College of the Low Country	88,756	6,717	2,980	11,128	0	6,674	0	0	0	8	0	0	27,506	61,250
Trident Technical College	52,246	17,782	9,376	8,776	0	1,911	0	0	330	0	0	0	38,174	14,072
York Technical College	139,415	27,316	42,770	38,892	615	4,746	0	0	0	0	0	0	114,339	25,076
<b>Grant Total</b>	<b>1,893,768</b>	<b>144,522</b>	<b>234,624</b>	<b>104,690</b>	<b>1,468</b>	<b>37,229</b>	<b>164,557</b>	<b>22,407</b>	<b>15,002</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>724,508</b>	<b>1,169,260</b>
<b>GRANT TOTAL</b>	<b>34,329,717</b>	<b>7,990,716</b>	<b>3,539,205</b>	<b>435,985</b>	<b>630,862</b>	<b>49,099</b>	<b>886,541</b>	<b>117,197</b>	<b>890,333</b>	<b>8</b>	<b>1,975</b>	<b>121,438</b>	<b>14,663,359</b>	<b>19,666,358</b>