

**YTD Expenditure Report by CFDA#
As of October 2009**

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
Aiken Technical College	71,016	2,440	68	0	5	196	0	0	805	0	0	42	3,555	67,461
Central Carolina Technical College	72,568	0	0	0	6,248	0	0	0	0	0	0	0	6,248	66,320
Florence-Darlington Technical College	322,264	28,943	158,925	747	434	100	0	0	8,702	0	509	0	198,360	123,904
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	50,381	0	0	0	0	0	0	0	0	0	0	0	0	50,381
Midlands Technical College	296,497	0	152,594	0	0	0	0	0	0	0	0	0	152,594	143,903
Northeastern Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orangeburg-Calhoun Technical College	54,828	3,050	10,128	0	0	0	0	0	646	0	0	0	13,824	41,004
Piedmont Technical College	259,178	58,790	0	3,577	400	0	0	0	17,635	0	0	0	80,402	178,776
SC Technical College System Office	7,583	0	0	0	0	0	0	0	0	0	0	0	0	7,583
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	158,783	1,716	0	0	206	0	0	0	861	0	0	0	2,783	156,000
Trident Technical College	83,374	0	0	0	0	0	0	0	0	0	0	0	0	83,374
York Technical College	977,599	0	232,891	7,052	0	0	21,861	0	0	0	0	18,229	280,033	697,566
Grant Total	2,610,442	94,939	554,605	11,375	7,292	296	21,861	0	28,650	0	509	18,271	737,799	1,872,643
17.259 - WIA Youth Activities														
Aiken Technical College	64,811	3,118	153	0	134	443	0	0	575	0	0	96	4,518	60,293
Central Carolina Technical College	36,284	0	0	0	3,124	0	0	0	0	0	0	0	3,124	33,160
Florence-Darlington Technical College	44,000	0	0	0	0	0	0	0	0	0	0	0	0	44,000
Greenville Technical College	79,607	0	0	0	0	0	0	0	0	0	0	0	0	79,607
Horry-Georgetown Technical College	84,990	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	31,865
Midlands Technical College	142,372	26,961	4,529	515	2,400	810	0	0	5,439	0	0	0	40,653	101,718
Northeastern Technical College	33,614	0	4,680	0	0	0	0	0	0	0	0	0	4,680	28,934
Piedmont Technical College	23,980	3,227	0	1,789	200	0	0	0	732	0	0	0	5,947	18,033
SC Technical College System Office	1,659	0	0	0	0	0	0	0	0	0	0	0	0	1,659
Spartanburg Community College	48,578	0	2,160	1,920	0	0	0	0	0	0	0	2,014	6,094	42,485
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	0	0	0	0	0	0	0	0	0	0	0	0	41,688
York Technical College	313,271	148,352	5,021	121	1,000	775	9,624	0	0	0	0	0	164,892	148,379
Grant Total	970,010	186,267	59,800	8,432	8,028	2,027	9,624	0	6,745	0	0	2,110	283,033	686,976
17.26 - WIA Dislocated Workers														
Aiken Technical College	87,637	3,482	135	0	116	391	0	0	903	0	0	85	5,111	82,526
Central Carolina Technical College	72,568	0	0	0	6,248	0	0	0	0	0	0	0	6,248	66,320
Florence-Darlington Technical College	287,729	33,865	100,945	943	0	100	0	0	10,089	0	125	0	146,067	141,662
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	50,381	0	0	0	0	0	0	0	0	0	0	0	0	50,381
Midlands Technical College	311,904	0	168,001	0	0	0	0	0	0	0	0	0	168,001	143,903
Northeastern Technical College	165,151	3,300	107,164	965	0	0	0	0	281	0	0	0	111,710	53,442
Orangeburg-Calhoun Technical College	1,450	0	1,450	0	0	0	0	0	0	0	0	0	1,450	0
Piedmont Technical College	378,834	58,790	111,353	3,615	400	0	0	0	17,636	0	0	0	191,793	187,041
SC Technical College System Office	190,758	0	0	0	0	0	0	0	0	0	0	0	0	190,758
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	158,781	1,716	0	0	206	0	0	0	861	0	0	0	2,783	155,998
Trident Technical College	83,374	0	0	0	0	0	0	0	0	0	0	0	0	83,374
York Technical College	620,154	3,384	163,704	13,558	5,500	0	19,248	0	0	0	0	5,002	210,396	409,758
Grant Total	2,665,092	104,537	652,751	19,080	12,470	491	19,248	0	29,770	0	125	5,087	843,558	1,821,534
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833

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As of October 2009**

College System Total

84.394 - State Fiscal Stabilization Fund - Education State Grants

Aiken Technical College	739,958	33,102	0	0	0	0	0	0	0	3,537	0	0	0	36,639	703,319
Central Carolina Technical College	821,893	0	17,570	0	0	0	0	0	0	0	0	0	0	17,570	804,323
Denmark Technical College	547,225	0	0	0	0	0	0	0	0	0	0	0	0	0	547,225
Florence-Darlington Technical College	1,470,781	0	0	0	0	0	0	0	0	0	0	0	0	0	1,470,781
Greenville Technical College	3,177,395	0	0	0	0	0	0	0	0	0	0	0	0	0	3,177,395
Horry-Georgetown Technical College	1,394,907	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,907
Midlands Technical College	2,705,794	843,195	0	0	0	0	0	0	79,216	0	0	0	0	922,412	1,783,382
Northeastern Technical College	364,887	114,492	0	0	0	0	0	0	12,695	0	0	0	0	127,187	237,700
Orangeburg-Calhoun Technical College	780,512	151,733	0	0	0	0	0	0	24,795	0	0	0	0	176,528	603,984
Piedmont Technical College	1,323,654	6,000	3,744	0	0	453	0	0	522	0	0	0	0	10,719	1,312,935
SC Technical College System Office	839,569	0	0	0	200,000	0	0	0	0	0	0	0	200,000	639,569	
Spartanburg Community College	1,450,214	29,787	0	3,610	0	0	0	0	8,181	0	0	0	0	41,579	1,408,635
Technical College of the Low Country	656,844	0	4,267	0	0	0	0	3,000	0	0	0	0	0	7,267	649,577
Tri-County Technical College	1,303,598	0	0	855	0	0	0	0	0	0	0	0	0	855	1,302,742
Trident Technical College	2,854,697	0	0	0	0	0	0	0	0	0	0	0	0	0	2,854,697
Williamsburg Technical College	226,660	0	0	0	0	0	0	0	0	0	0	0	0	0	226,660
York Technical College	1,152,668	0	10,000	0	0	0	0	0	0	0	0	0	0	10,000	1,142,668
Grant Total	21,811,254	1,178,310	35,581	4,466	200,000	453	0	3,000	128,946	0	0	0	0	1,550,756	20,260,498

81.041 - State Energy Program (SEP)

Central Carolina Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenville Technical College	313,745	0	11,644	0	0	0	0	0	0	0	0	0	0	11,644	302,101
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	0	0	0	0	0	0	0	0	0	0	0	0	73,250
SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
York Technical College	147,055	0	0	0	0	0	0	0	0	0	0	0	0	0	147,055
Grant Total	769,778	0	11,644	0	0	0	0	0	0	0	0	0	0	11,644	758,134

84.033 - College Work Study

Central Carolina Technical College	34,371	30,535	0	0	0	0	0	0	0	0	0	0	0	30,535	3,836
Florence-Darlington Technical College	52,393	40,938	0	0	0	0	0	0	39	0	0	0	0	40,976	11,417
Greenville Technical College	122,250	0	0	0	0	0	0	0	0	0	0	0	0	0	122,250
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	74,397	0	0	3,984	0	0	0	0	0	0	0	0	78,381	28,506
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	0	0	0	0	0	0	0	0	0	0	0	0	0	47,596
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	535,670	260,845	0	0	3,984	0	0	0	39	0	0	0	0	264,867	270,803

81.042 - Weatherization Assistance for Low-Income Persons

Horry-Georgetown Technical College	58,328	6,912	0	0	614	6,573	0	0	0	0	0	0	0	14,099	44,229
Midlands Technical College	56,046	11,340	7,978	1,602	0	3,596	0	3,763	957	0	0	0	0	29,236	26,810
Piedmont Technical College	58,328	10,360	0	729	0	5,879	0	0	2,233	0	0	0	0	19,202	39,126
SC Technical College System Office	1,095,599	21,950	83,596	23,326	0	2,783	116,557	0	4,606	0	0	0	0	252,818	842,781
Technical College of the Low Country	58,328	0	1,680	4,658	0	5,709	0	0	0	0	0	0	0	12,047	46,281
Trident Technical College	39,059	0	0	0	0	17,911	0	0	0	0	0	0	0	17,911	21,148
York Technical College	106,191	1,826	33,971	26,326	615	3,970	0	0	0	0	0	0	0	66,708	39,483
Grant Total	1,471,879	52,388	127,226	56,640	1,229	46,422	116,557	3,763	7,796	0	0	0	0	412,020	1,059,859

GRANT TOTAL	31,034,124	1,881,983	1,441,608	99,993	233,003	49,689	167,290	6,763	202,414	0	634	25,468	4,108,844	26,925,281
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