



YTD Expenditure Report by CFDA#

College System Total

As of July 2009

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
Florence-Darlington Technical College	160,444	12,387	60,648	232	0	7	0	0	3,809	0	0	0	77,084	83,361
Midlands Technical College	63,014	0	63,014	0	0	0	0	0	0	0	0	0	63,014	0
Orangeburg-Calhoun Technical College	4,631	0	4,631	0	0	0	0	0	0	0	0	0	4,631	0
Piedmont Technical College	259,178	12,920	0	0	0	0	0	0	4,255	0	0	0	17,175	242,003
York Technical College	447,927	0	0	126	0	0	0	0	0	0	0	18,229	18,355	429,572
Grant Total	935,194	25,307	128,293	358	0	7	0	0	8,064	0	0	18,229	180,259	754,935
17.26 - WIA Dislocated Workers														
Florence-Darlington Technical College	164,067	11,907	64,271	218	0	7	0	0	3,632	0	0	0	80,035	84,032
Midlands Technical College	74,755	0	74,755	0	0	0	0	0	0	0	0	0	74,755	0
Northeastern Technical College	74,962	0	74,962	0	0	0	0	0	0	0	0	0	74,962	0
Orangeburg-Calhoun Technical College	935	0	935	0	0	0	0	0	0	0	0	0	935	0
Piedmont Technical College	378,834	12,920	0	0	0	0	0	0	4,255	0	0	0	17,175	361,659
York Technical College	242,065	0	0	757	2,750	0	0	0	0	0	0	0	3,507	238,558
Grant Total	935,618	24,827	214,922	975	2,750	7	0	0	7,888	0	0	0	251,369	684,248
17.259 - WIA Youth Activities														
Horry-Georgetown Technical College	59,800	1,044	24,900	2,332	225	0	0	0	0	0	0	0	28,501	31,299
Midlands Technical College	59,067	12,363	3,515	138	890	500	0	0	2,622	0	0	0	20,028	39,039
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	1,351	0	96	0	0	0	0	0	0	0	0	1,446	268,697
Grant Total	393,690	14,757	33,095	2,565	1,115	500	0	0	2,622	0	0	0	54,655	339,035
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	58,328	0	0	0	0	1,043	0	0	0	0	0	0	1,043	57,285
SC Technical College System Office	596,111	4,850	0	0	0	0	0	0	996	0	0	0	5,846	590,265
York Technical College	25,145	0	25,145	0	0	0	0	0	0	0	0	0	25,145	0
Grant Total	679,584	4,850	25,145	0	0	1,043	0	0	996	0	0	0	32,034	647,550
GRANT TOTAL	2,944,086	69,742	401,455	3,899	3,865	1,558	0	0	19,570	0	0	18,229	518,318	2,425,768