

**C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES
LIBRARY STATISTICS, 2004-2005 FISCAL YEAR**

	REVENUE				EXPENDITURES					Equipment or Capital Outlay
	Total	State	Federal	Other Funds	Total	Salaries	Books	Other Material	Other	
ADULT CORRECTIONAL INSTITUTIONS										
S.C. DEPARTMENT OF CORRECTIONS *	445,524	198,167	5,880	241,518	445,524	416,462	29,063	0	0	0
S.C. DEPT. OF YOUTH SERVICES										
Willow Lane High School	0	0	0	0	87966	57236	15261	25469	0	0
DEPT. OF DISABILITIES AND SPECIAL NEEDS										
Pee Dee Regional Center	45,512	45,512	0	0	40,512	40,512	0	0	0	0
MENTAL HEALTH INSTITUTIONS										
Patrick B. Harris Psychiatric Hospital	51,937	51,937	0	0	51,937	31,451	14,159	200	6127	0
SPECIAL INSTITUTIONS										
John de la Howe School	65,226	64,798	428	0	65,226	53,391	1,881	2,619	7335	0
S.C. School for the Deaf and Blind	374,555	154,792	217783	2,000	374,555	354,371	0	0	22184	0
Wii Lou Gray Opportunity School	70,714	70,714	0	0	70,714	67,877	2,054	13	470	0
TOTAL FY 05	1,053,468	585,920	224,071	243,518	1,136,434	1,021,300	62,418	28,301	36,116	0
TOTAL FY 04	1,534,603	951,097	37,113	546,393	1,585,903	1,569,685	56,337	1,776	14,005	0

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LIBRARY STATISTICS, 2004-2005 FISCAL YEAR**

	Number of Residents	STAFFING		Total Volumes	COLLECTION Volumes Added		CIRCULATION		
		Total	Professional ALA-MLS		Periodicals	Total	Print	Non-Print	
ADULT CORRECTIONAL INSTITUTIONS									
S.C. DEPARTMENT OF CORRECTIONS *	23,409	5	3	106,802	2,112	33	229,746	229,746	0
S.C. DEPT. OF YOUTH SERVICES									
Willow Lane High School	58	1	1	6402	1350	23	3450	3100	350
DEPT. OF DISABILITIES AND SPECIAL NEEDS									
Pee Dee Regional Center	210	1	0	224	4	1	0	NR	NR
MENTAL HEALTH INSTITUTIONS									
Patrick B. Harris Psychiatric Hospital	132	1	0	9,454	50	8	19,000	15,000	4,000
SPECIAL INSTITUTIONS									
John de la Howe School	85	1	0	5,061	83	17	3,800	3,500	300
S.C. School for the Deaf and Blind	360	6	2	13,419	584	124	4,461	4,024	437
Will Lou Gray Opportunity School	116	1	1	5,118	351	29	2,579	2,579	0
TOTAL FY 05	24,370	18.00	7.00	146,480	4,534	235	263,036	257,949	5,087
TOTAL FY 04	24,462	18.00	7.00	141,679	4,685	276	237,608	232,059	1,949