



January

Table 1

General Fund Revenue	FY 2020-21	FY 2021-22	\$ Change	% Change
Sales and Use Tax	\$339,025,853	\$407,305,535	\$68,279,682	20.1%
Individual Income Tax	\$672,969,987	\$781,634,682	\$108,664,695	16.1%
Corporation Income Tax	\$12,118,245	\$46,964,164	\$34,845,919	287.5%
Insurance Taxes	\$1,213,366	\$1,498,495	\$285,129	23.5%
Admissions Tax	\$1,878,879	\$3,713,896	\$1,835,017	97.7%
Aircraft Tax	\$377,322	(\$148,356)	(\$525,678)	---
Alcoholic Liquor Tax	\$8,859,722	\$10,965,899	\$2,106,177	23.8%
Bank Tax	(\$969,121)	\$1,018,276	\$1,987,397	---
Beer and Wine Tax	\$9,859,789	\$10,331,947	\$472,158	4.8%
Bingo Tax	\$3,766	\$35,413	\$31,647	840.3%
Business Filing Fees	\$1,018,361	\$989,396	(\$28,965)	(2.8%)
Circuit/Family Court Fines	\$445,472	\$238,321	(\$207,151)	(46.5%)
Corporation License Tax	\$16,735,700	\$5,042,930	(\$11,692,770)	(69.9%)
Documentary Tax	\$10,868,463	\$16,655,896	\$5,787,433	53.2%
Earned on Investments	\$3,199,342	\$3,800,053	\$600,711	18.8%
Indirect Cost Recoveries	\$1,719,647	\$1,754,535	\$34,888	2.0%
Motor Vehicle Licenses	\$920,114	\$2,133,795	\$1,213,681	131.9%
Nursing Home Fees	\$854,947	\$815,473	(\$39,474)	(4.6%)
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$470,282	\$1,900,523	\$1,430,241	304.1%
Public Service Authority	\$8,984,000	\$8,766,000	(\$218,000)	(2.4%)
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$0	(\$1,047,026)	(\$1,047,026)	---
Security Dealer Fees	\$983,166	\$1,260,023	\$276,857	28.2%
Surcharge on Vehicle Rentals	\$0	\$0	\$0	---
Tobacco Tax	\$2,160,203	\$2,257,954	\$97,751	4.5%
Uncashed Checks	(\$55,279)	(\$65,648)	(\$10,369)	---
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$400,000)	(\$600,000)	(\$200,000)	---
Other Source Revenues	\$875,555	\$1,859,080	\$983,525	112.3%
Gross General Fund Revenue	\$1,094,400,516	\$1,309,363,990	\$214,963,474	19.6%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - January

Table 2

General Fund Revenue	FY 2020-21	FY 2021-22	\$ Change	% Change
Sales and Use Tax	\$1,823,821,424	\$2,188,714,166	\$364,892,742	20.0%
Individual Income Tax	\$3,654,016,359	\$4,308,570,738	\$654,554,379	17.9%
Corporation Income Tax	\$186,912,096	\$353,146,425	\$166,234,329	88.9%
Insurance Taxes	\$156,671,269	\$139,839,939	(\$16,831,330)	(10.7%)
Admissions Tax	\$9,089,080	\$17,794,310	\$8,705,230	95.8%
Aircraft Tax	\$2,877,322	\$1,250,000	(\$1,627,322)	(56.6%)
Alcoholic Liquor Tax	\$47,749,786	\$55,695,903	\$7,946,117	16.6%
Bank Tax	\$7,643,824	\$25,420,816	\$17,776,993	232.6%
Beer and Wine Tax	\$59,562,433	\$60,512,490	\$950,057	1.6%
Bingo Tax	\$139,737	\$171,482	\$31,745	22.7%
Business Filing Fees	\$6,096,275	\$6,371,445	\$275,171	4.5%
Circuit/Family Court Fines	\$2,975,159	\$3,204,753	\$229,594	7.7%
Corporation License Tax	\$122,738,298	\$135,478,884	\$12,740,586	10.4%
Documentary Tax	\$56,150,223	\$81,636,882	\$25,486,659	45.4%
Earned on Investments	\$36,108,102	\$40,610,750	\$4,502,648	12.5%
Indirect Cost Recoveries	\$7,382,982	\$10,632,865	\$3,249,883	44.0%
Motor Vehicle Licenses	\$5,768,260	\$6,206,724	\$438,464	7.6%
Nursing Home Fees	\$1,712,504	\$1,635,341	(\$77,163)	(4.5%)
Parole and Probation Fees	\$1,979,138	\$1,979,138	\$0	0.0%
Private Car Lines Tax	\$6,605,680	\$6,350,662	(\$255,018)	(3.9%)
Public Service Authority	\$8,984,000	\$8,766,000	(\$218,000)	(2.4%)
Purchasing Card Rebates	\$3,088,613	\$3,541,021	\$452,408	14.6%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$906,203	\$809,288	(\$96,915)	(10.7%)
Security Dealer Fees	\$25,145,830	\$27,398,934	\$2,253,104	9.0%
Surcharge on Vehicle Rentals	\$152	(\$36)	(\$188)	---
Tobacco Tax	\$14,388,807	\$14,642,649	\$253,842	1.8%
Uncashed Checks	\$4,240,149	\$7,307,377	\$3,067,228	72.3%
Unclaimed Property Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$2,495,464	\$2,457,031	(\$38,433)	(1.5%)
Other Source Revenues	\$5,611,262	\$9,713,627	\$4,102,365	73.1%
Gross General Fund Revenue	\$6,268,360,430	\$7,527,359,604	\$1,258,999,174	20.1%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.