



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 06/30/22**

Category	Previously Reported	June 2022 ⁺	Total Expended
Personnel	\$5,964,466	-\$8,042	\$5,956,425
Contractual	\$6,277,252	\$3,256,511	\$9,533,763
Supplies	\$8,683,182	-\$75,546	\$8,607,636
Fixed Charges	\$186,730	-\$81,755	\$104,975
Travel	\$66,373	\$0	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$545,364	-\$153,127	\$392,236
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$21,926,428	\$2,938,041	\$24,864,469

Total Budget: \$45,000,000

Balance: \$20,135,531

**Please note that negative expenditures are due to correcting journal entries*