



CALENDAR YEAR-TO-DATE EARNINGS & STATISTICS
For Period Ending June 30, 2022

Report ID: GL043C
Run Date: 07/27/22
Run Time: 13:05:00

Description	June			January - June		
	2022	2021	Change	2022	2021	Change
TEUS						
Loaded Import	90,090	105,668	-14.7%	726,106	609,014	19.2%
Loaded Export	44,694	68,990	-35.2%	331,604	430,028	-22.9%
Total Loaded	<u>134,783</u>	<u>174,657</u>	<u>-22.8%</u>	<u>1,057,710</u>	<u>1,039,042</u>	<u>1.8%</u>
Empties	61,441	57,101	7.6%	378,987	296,051	28.0%
Total TEUs	<u>196,225</u>	<u>231,758</u>	<u>-15.3%</u>	<u>1,436,697</u>	<u>1,335,093</u>	<u>7.6%</u>
Rail TEUs ¹	44,566	50,223	-11.3%	268,596	314,750	-14.7%
Percent Rail TEUs	22.7%	21.7%	4.8%	18.7%	23.6%	-20.7%
CHAS. BREAKBULK PIER TONS	82,833	80,225	3.3%	443,613	391,461	13.3%
VEHICLES	12,807	23,098	-44.6%	104,061	118,236	-12.0%
CRUISE PASSENGERS (Embarked & Port-of-Call)	25,947	0	100.0%	120,881	0	100.0%

Note: 1) Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.
2) Information contained in CYTD reports is not verified by external auditors. However, the CYTD reports indicate a reasonable approximation of financial performance over the indicated time frame.