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Members, State Fiscal Accountability Authority
Wade Hampton Building, Suite 600
Columbia, SC 29201

Members, Joint Bond Review Committee
Office of Chair Smith
525 Blatt Building
Columbia, SC 29201

Dear Members of the State Fiscal Accountability Authority and the Joint Bond Review Committee:

Please find attached a report compiled by the S.C. Commission on Higher Education (CHE) offering a broad categorization of the higher education portion of the 2021-22 Comprehensive Project Improvement Plan (CPIP). The CHE classified each project into different categories based on submitted information provided by the institutions. The categories reflected the principal purpose of the project: maintenance needs, renovation or repurpose of an existing facility, constructing a new facility, or some other permanent improvement project, such as demolition of an existing building or land acquisition. Already established projects, which are those that have received Phase I approval, were labeled as such.

Similar to recent years, we included the type of facility the permanent improvement project affected, such as Education and General (E&G), auxiliary, or general infrastructure. CHE staff also performed a more in-depth review of projects proposed for Year Two of the CPIP, or fiscal year 2022-23, which aligns with some of the institutions' budget requests before the Governor and General Assembly. Further discussion of our methodology and a summary of the results follows.

Should you have any questions about this report, please do not hesitate to contact me. Thank you for the work you do on behalf of the citizens of South Carolina and for higher education.

Sincerely,

Georges Tippens
Deputy Director and General Counsel

Cc: Grant Gillespie, Executive Director, SF AA
Rick Harmon, Director of Research, JBRC
Brian Gaines, Director, EBO



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Commission on Higher Education 2020-21 CPIP Analysis

Each year the state considers a Comprehensive Permanent Improvement Plan (CPIP), as outlined in S.C. Code Section 2-47-55, for all agencies responsible for providing and maintaining physical facilities. Each public institution of higher learning submits a plan that outlines the institution's planned permanent improvement activities for the next five years.

The S.C. Commission on Higher Education (CHE) is tasked, in S.C. Code Section 2-47-40, with providing its recommendation on permanent improvement projects submitted by the state's institutions of higher learning.

S.C. Code Section 2-47-40(B): All institutions of higher learning shall submit permanent improvement project proposal and justification statements to the authority, through the Commission on Higher Education, which shall forward all such statements and all supporting documentation received to the authority together with its comments and recommendations. The recommendations of the Commission on Higher Education, among other things, shall include all of the permanent improvement projects requested by the several institutions listed in the order of priority deemed appropriate by the Commission on Higher Education without regard to the sources of funds proposed for the financing of the projects requested.

Additionally, as it relates to the CPIP, the CHE is tasked with reviewing and providing its recommendations to the State Fiscal Accountability Authority (SFAA) and Joint Bond Review Committee (JBRC).

S.C. Code Section 2-47-55: (A) The CPIP for each higher education agency, including the technical colleges, must be submitted through the Commission on Higher Education which must review the CPIP and provide its recommendations to the authority and the committee.

In spring 2021, the Executive Budget Office (EBO) began the process of coordinating the collection of CPIPs from each agency for plan Fiscal Years 2021-22 through 2025-26. After extensive compilation, and revisions by the institutions, the EBO forwarded the higher education portion of the CPIP to the CHE on November 16, 2021. The CHE received 342 projects totaling \$3.9 billion attributed to the state's 33 colleges and universities for review and recommendation.

Framework

The CHE reviewed the CPIP projects utilizing the codes and descriptions provided by the Executive Budget Office. Projects were then grouped into one or more of the following five categories:

- Established projects;
- Maintenance needs;
- Renovation;
- New construction; and
- Other.

Any project in either Phase I or Phase II that had an assigned permanent improvement project number at the time of submittal was categorized as "established project." CHE further evaluated project descriptions in the following project types: construct additional facility, repair/renovate existing facility/system, and replace existing facility/system for distinguishing characteristics to identify whether the proposed project addressed maintenance needs of the institution (HVAC, structural deficiencies, electrical, plumbing, etc.) or whether the project updated the space for cosmetic and programmatic items. If a project addressed maintenance and had a renovation component, it was categorized as both. When a majority of the project

costs included new construction, the project was categorized as “new construction.” For institutions of higher education, the “other” category included projects related to land and/or building acquisitions, environmental, demolition, certain site development, and architectural and engineering.

Along with categorizing the projects by purpose, CHE staff also categorized “maintenance needs,” “renovation,” and “new construction” projects by the following facility classifications:

- Educational and General (E&G)
- Non E&G (i.e., housing, athletics, or recreational uses)
- Infrastructure, Parking, or Utilities

The majority of projects fall under the “E&G” category, which includes academic and office support buildings. CHE staff used the “Non-E&G” classification for projects that primarily benefit an auxiliary enterprise, such as athletics, housing, or dining services. A designation of “Infrastructure, Parking, or Utilities” was used for projects that address campus-wide needs, such as work on the electrical grid or a chiller plant or road repair. The “Other” categorization labels projects that do not easily fit into the above categories, such as land acquisitions.

After classifying the projects into the above categories, CHE staff then performed a more in-depth review of projects proposed for FY 2022-23, which aligns with the current budgetary asks of the institutions. This entailed evaluating projects across four broad criteria and assigning weights to the criteria:

- Whether the project addresses maintenance needs (**maximum of 40%**);
- How the institution prioritized the project against its other projects proposed for FY 2022-23 (**25%**);
- Whether the project addresses a need at an E&G facility (**20%**); and
- Whether the project attempts to address code or safety deficiencies, such as American Disabilities Act (ADA) compliance or installation of fire alarms (**15%**).

The assigned weights reflect the CHE’s recommendation for how projects should be prioritized. Highest consideration should be placed on whether a project addresses maintenance needs. Other factors include whether the project benefits the entire student body, i.e., affects an E&G facility, or addresses identified safety or accessibility issues for students. The weighting also gives deference to the institutions vis-à-vis their internal prioritization. After tabulating the scores, staff assigned each project into quartiles, with “Tier 1” encompassing projects with the highest scores and “Tier 4” encompassing projects with the lowest scores. Appendix 1 lists the projects proposed for FY 2022-23 sorted by their tier placement.

Based on the framework discussed above, the following tables and appendices outline institutional and project-level categorizations. The CHE appreciates the opportunity to submit this review and recommendation and would welcome the opportunity to answer any questions that you or your colleagues may have.

Clemson University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$47.5	\$100.0	\$--	\$--	\$147.5
Renovation	\$40.0	\$65.0	\$--	\$--	\$105.0
New Construction	\$247.0	\$73.5	\$30.0	\$--	\$350.5
Other	\$--	\$--	\$--	\$12.1	\$12.1
Established Project	\$--	\$--	\$--	\$53.8	\$53.8
Total	\$334.5	\$238.5	\$30.0	\$65.8	\$668.8

* in \$ millions

University of South Carolina – Columbia Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$50.6	\$2.5	\$45.0	\$--	\$98.1
Maintenance Needs/Renovation	\$90.0	\$219.9	\$--	\$--	\$309.9
Renovation	\$15.5	\$--	\$23.6	\$--	\$39.1
New Construction	\$23.0	\$9.5	\$15.4	\$--	\$47.9
Other	\$--	\$--	\$--	\$29.3	\$29.3
Established Project	\$--	\$--	\$--	\$332.7	\$332.7
Total	\$179.1	\$231.9	\$84.0	\$361.9	\$857.0

* in \$ millions

Medical University of South Carolina

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$71.3	\$--	\$6.6	\$--	\$77.9
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$9.2	\$--	\$--	\$--	\$9.2
New Construction	\$50.0	\$--	\$--	\$--	\$50.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$49.5	\$49.5
Total	\$130.5	\$--	\$6.6	\$49.5	\$186.6

* in \$ millions

The Citadel

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$5.0	\$--	\$5.0
Maintenance Needs/Renovation	\$13.0	\$--	\$--	\$--	\$13.0
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$49.0	\$70.4	\$18.0	\$--	\$137.4
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$62.0	\$70.4	\$23.0	\$--	\$155.4

* in \$ millions

Coastal Carolina University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$1.9	\$--	\$--	\$1.9
New Construction	\$111.5	\$21.0	\$--	\$--	\$132.5
Other	\$--	\$--	\$--	\$7.4	\$7.4
Established Project	\$--	\$--	\$--	\$15.0	\$15.0
Total	\$111.5	\$22.9	\$--	\$22.4	\$156.8

* in \$ millions

College of Charleston

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$34.6	\$4.0	\$19.0	\$--	\$57.6
Maintenance Needs/Renovation	\$83.6	\$43.4	\$--	\$--	\$127.0
Renovation	\$--	\$4.0	\$--	\$--	\$4.0
New Construction	\$88.2	\$--	\$20.0	\$--	\$108.2
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$46.0	\$46.0
Total	\$206.4	\$51.4	\$39.0	\$46.0	\$342.8

* in \$ millions

Francis Marion University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$10.2	\$--	\$--	\$--	\$10.2
Maintenance Needs/Renovation	\$4.6	\$--	\$--	\$--	\$4.6
Renovation	\$21.0	\$4.0	\$--	\$--	\$25.0
New Construction	\$18.0	\$--	\$--	\$--	\$18.0
Other	\$--	\$--	\$--	\$3.2	\$3.2
Established Project	\$--	\$--	\$--	\$23.9	\$23.9
Total	\$53.8	\$4.0	\$--	\$27.1	\$84.8

* in \$ millions

Lander University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$3.7	\$--	\$3.7
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$9.6	\$5.3	\$--	\$--	\$14.9
New Construction	\$15.3	\$37.5	\$12.0	\$--	\$64.8
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$24.9	\$42.9	\$15.7	\$--	\$83.5

* in \$ millions

South Carolina State University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.5	\$2.7	\$--	\$--	\$7.2
Maintenance Needs/Renovation	\$--	\$14.8	\$--	\$--	\$14.8
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$19.7	\$40.0	\$--	\$--	\$59.7
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$4.5	\$4.5
Total	\$24.2	\$57.4	\$--	\$4.5	\$86.1

* in \$ millions

University of South Carolina – Aiken Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$6.5	\$--	\$--	\$--	\$6.5
Maintenance Needs/Renovation	\$11.8	\$--	\$--	\$--	\$11.8
Renovation	\$10.0	\$--	\$--	\$--	\$10.0
New Construction	\$--	\$4.5	\$--	\$--	\$4.5
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$28.3	\$4.5	\$--	\$--	\$--

* in \$ millions

University of South Carolina – Beaufort Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$8.8	\$--	\$--	\$--	\$8.8
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$73.0	\$--	\$--	\$--	\$73.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$81.8	\$--	\$--	\$--	\$81.8

* in \$ millions

University of South Carolina – Upstate Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$10.7	\$--	\$--	\$--	\$10.7
Maintenance Needs/Renovation	\$19.0	\$--	\$--	\$--	\$19.0
Renovation	\$3.5	\$--	\$--	\$--	\$3.5
New Construction	\$14.0	\$70.0	\$--	\$--	\$84.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$14.0	\$14.0
Total	\$47.2	\$70.0	\$--	\$14.0	\$131.3

* in \$ millions

Winthrop University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$15.5	\$15.7	\$8.3	\$--	\$39.5
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$19.0	\$--	\$3.0	\$--	\$22.0
New Construction	\$9.0	\$15.0	\$--	\$--	\$24.0
Other	\$--	\$--	\$--	\$7.2	\$7.2
Established Project	\$--	\$--	\$--	\$18.6	\$18.6
Total	\$43.5	\$30.7	\$11.3	\$25.8	\$111.2

* in \$ millions

University of South Carolina – Lancaster Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$6.5	\$--	\$--	\$--	\$6.5
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$6.5	\$--	\$--	\$--	\$6.5

* in \$ millions

University of South Carolina – Salkehatchie Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$3.3	\$--	\$--	\$--	\$3.3
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$3.3	\$--	\$--	\$--	\$3.3

* in \$ millions

University of South Carolina – Sumter Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$10.8	\$--	\$--	\$--	\$10.8
Renovation	\$3.5	\$--	\$--	\$--	\$3.5
New Construction	\$10.6	\$--	\$--	\$--	\$10.6
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$24.9	\$--	\$--	\$--	\$24.9

* in \$ millions

University of South Carolina – Union Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$3.7	\$--	\$--	\$--	\$3.7
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$3.7	\$--	\$--	\$--	\$3.7

* in \$ millions

Aiken Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$6.6	\$2.5	\$--	\$--	\$9.1
New Construction	\$31.7	\$--	\$--	\$--	\$31.7
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$38.3	\$2.5	\$--	\$--	\$40.8

* in \$ millions

Central Carolina Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$12.0	\$--	\$--	\$--	\$12.0
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$74.3	\$--	\$--	\$--	\$74.3
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$86.3	\$--	\$--	\$--	\$86.3

* in \$ millions

Denmark Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$7.8	\$--	\$--	\$--	\$7.8
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$7.8	\$--	\$--	\$--	\$7.8

* in \$ millions

Florence-Darlington Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$7.0	\$--	\$--	\$--	\$7.0
Renovation	\$3.0	\$--	\$5.0	\$--	\$8.0
New Construction	\$38.6	\$--	\$--	\$--	\$38.6
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$4.2	\$4.2
Total	\$48.6	\$--	\$5.0	\$4.2	\$57.8

* in \$ millions

Greenville Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$3.6	\$--	\$3.6
Maintenance Needs/Renovation	\$34.6	\$--	\$20.6	\$--	\$55.1
Renovation	\$22.1	\$--	\$--	\$--	\$22.1
New Construction	\$48.9	\$--	\$--	\$--	\$48.9
Other	\$--	\$--	\$--	\$9.5	\$9.5
Established Project	\$--	\$--	\$--	\$73.9	\$73.9
Total	\$105.5	\$--	\$24.2	\$83.4	\$213.1

* in \$ millions

Horry-Georgetown Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$23.0	\$--	\$--	\$--	\$23.0
Renovation	\$11.0	\$--	\$--	\$--	\$11.0
New Construction	\$109.5	\$--	\$--	\$--	\$109.5
Other	\$--	\$--	\$--	\$4.0	\$4.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$143.5	\$--	\$--	\$4.0	\$147.5

* in \$ millions

Midlands Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$12.0	\$--	\$--	\$--	\$12.0
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$2.5	\$2.5
Total	\$12.0	\$--	\$--	\$2.5	\$14.5

* in \$ millions

Northeastern Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.6	\$--	\$--	\$--	\$1.6
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$6.0	\$--	\$--	\$--	\$6.0
New Construction	\$31.3	\$--	\$--	\$--	\$31.3
Other	\$--	\$--	\$--	\$5.3	\$5.3
Established Project	\$--	\$--	\$--	\$10.2	\$10.2
Total	\$38.9	\$--	\$--	\$15.5	\$54.4

* in \$ millions

Orangeburg-Calhoun Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$7.0	\$--	\$--	\$--	\$7.0
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$10.0	\$--	\$--	\$--	\$10.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$2.0	\$2.0
Total	\$17.0	\$--	\$--	\$2.0	\$19.0

* in \$ millions

Piedmont Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.6	\$--	\$--	\$--	\$4.6
Maintenance Needs/Renovation	\$5.0	\$--	\$3.2	\$--	\$8.3
Renovation	\$1.4	\$--	\$--	\$--	\$1.4
New Construction	\$11.4	\$--	\$--	\$--	\$11.4
Other	\$--	\$--	\$--	\$2.2	\$2.2
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$22.4	\$--	\$3.2	\$2.2	\$27.8

* in \$ millions

Spartanburg Community College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$5.2	\$--	\$--	\$--	\$5.2
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$5.4	\$--	\$--	\$--	\$5.4
New Construction	\$25.7	\$--	\$--	\$--	\$25.7
Other	\$--	\$--	\$--	\$6.0	\$6.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$36.3	\$--	\$--	\$6.0	\$42.3

* in \$ millions

Technical College of the Lowcountry

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.1	\$--	\$--	\$--	\$1.1
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$1.8	\$--	\$--	\$--	\$1.8
New Construction	\$28.7	\$--	\$--	\$--	\$28.7
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$31.6	\$--	\$--	\$--	\$31.6

* in \$ millions

Tri-County Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$2.0	\$--	\$2.0
Maintenance Needs/Renovation	\$25.0	\$--	\$--	\$--	\$25.0
Renovation	\$18.9	\$--	\$1.5	\$--	\$20.4
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$43.9	\$--	\$3.5	\$--	\$47.4

* in \$ millions

Trident Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$2.9	\$--	\$2.9
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$32.0	\$--	\$--	\$--	\$32.0
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$32.0	\$--	\$2.9	\$--	\$34.9

* in \$ millions

Williamsburg Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.3	\$--	\$--	\$--	\$1.3
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$20.0	\$--	\$--	\$--	\$20.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$21.3	\$--	\$--	\$--	\$21.3

* in \$ millions

York Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$10.7	\$--	\$--	\$--	\$10.7
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$10.7	\$--	\$--	\$--	\$10.7

* in \$ millions

Year Two CPIP Projects	Estimated Cost
Tier 1	\$116,313,300
Medical University of South Carolina	
Basic Science Building South Side Waterproofing	\$3,000,000
Clinical Science Building Exterior Walls Waterproofing	\$2,500,000
Thurmond Gazes Building Fire Alarm Replacement	\$1,750,000
University of South Carolina – Columbia Campus	
300 Main Roof Replacement	\$1,850,000
Science and Technology Building East Tower Renovation	\$19,000,000
Civil Rights Center Renovation	\$8,000,000
McMaster Roof Replacement	\$1,155,000
College of Charleston	
School of Education HHP Exterior Repairs	\$2,000,000
Steam Energy Infrastructure Upgrades	\$7,000,000
Central Energy Chilled and Hot Water Infrastructure Upgrades	\$12,000,000
Robert Scott Small Building Limited Renovation	\$3,000,000
Francis Marion University	
Deferred Maintenance: Founders Hall	\$1,500,000
South Carolina State University	
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	\$2,658,300
Winthrop University	
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance	
Residence Hall and Roddey Residence Hall	\$2,100,000
Building Envelope and Mechanical System Replacement & Upgrades: Crawford	
Hall	\$1,800,000
General Building Infrastructure & Building Envelope Upgrade: McBryde Hall and	
Facilities Management.	\$1,200,000
Central Carolina Technical College	
Maintenance, Renovation, and Replacement-Main Campus, AMTTC, and F.E.	
Dubose Campus	\$12,000,000
Greenville Technical College	
Building 118 Renovation	\$6,000,000
Midlands Technical College	
Airport Campus - Granby Hall Renovation	\$12,000,000
Northeastern Technical College	
Northeastern Technical College Cheraw Campus Roof Upgrades	\$1,550,000

Year Two CIP Projects	Estimated Cost
Orangeburg-Calhoun Technical College	
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	\$3,000,000
Tri-County Technical College	
Pendleton Campus, Pickens Hall Renovations	\$10,000,000
Williamsburg Technical College	
Weatherization Engery and Infrastructure Upgrades	\$1,250,000
Tier 2	\$412,881,300
Clemson University	
Advanced Materials Innovation Complex Construction	\$130,000,000
Tillman Hall Auditorium Renovation	\$11,500,000
Medical University of South Carolina	
MUSC Campus Connector Bridges	\$25,000,000
College of Health Professions Building C Roof Replacement	\$1,200,000
University of South Carolina – Columbia Campus	
Blatt P.E. Center Roof Replacement	\$2,600,000
Jones PSC Research Center Renovation	\$6,000,000
College of Nursing Building Expansion	\$23,000,000
814 & 816 Henderson Street Building Renovations	\$4,000,000
College of Charleston	
Grice Marine Lab Annex Renovation	\$3,500,000
Lander University	
Nursing Building Construction / Expansion	\$5,000,000
University of South Carolina – Beaufort Campus	
Convocation Center	\$48,000,000
University of South Carolina – Upstate Campus	
College of Business 3rd Floor Renovation	\$3,500,000
Winthrop University	
General Building Mechanical System Replacement & Upgrades: Joynes Hall	\$1,000,000
University of South Carolina – Sumter Campus	
USC Sumter Science Laboratory	\$3,500,000
Aiken Technical College	
Nursing Education Center	\$12,500,000
Campus Signage Project	\$1,000,000

Year Two CPIP Projects	Estimated Cost
Greenville Technical College	
Building 117 Renovation - Barton Campus	\$4,000,000
Central Energy Plant Upgrades	\$20,550,000
Building 104 Renovation	\$22,100,000
Parking Lot A and B repair and repaving	\$1,795,000
Horry-Georgetown Technical College	
Renovation of Grand Strand Building 100 Interior	\$6,500,000
Orangeburg-Calhoun Technical College	
Renovation of Buildings L, M, N	\$4,000,000
Piedmont Technical College	
V Building Renovations	\$1,995,400
Elevator, Ramp and Renovations to D and F Buildings	\$1,400,000
G and C Buildings Renovations	\$3,047,260
Spartanburg Community College	
Central Campus - Hull Building Roof Replacement	\$1,325,000
Tyger River Campus - Automotive Program Relocation/Renovations	\$3,960,000
Technical College of the Lowcountry	
TCL New River Campus - Industrial Workforce Center & CDL Pad	\$1,430,000
Trident Technical College	
Berkeley Campus Renovation	\$32,000,000
Williamsburg Technical College	
Science and Technology Building	\$20,000,000
York Technical College	
Renovate K Building	\$7,478,640
Tier 3	\$231,799,880
Clemson University	
Chiller Plants Expansions and Upgrades	\$30,000,000
Martin Hall Renovation	\$40,000,000
Medical University of South Carolina	
MUSC Parking Garages Concrete, Waterproofing, & Structural Repairs FY23	\$3,200,000
University of South Carolina – Columbia Campus	
Senate Street Area State Property Acquisition	\$8,250,000
Campus Information Technology Infrastructure Maintenance and Upgrades	\$23,600,000
Russell House Student Union Renovation	\$80,000,000
College of Charleston	
BellSouth Building Renovation	\$5,000,000

Year Two CPIP Projects	Estimated Cost
Coastal Carolina University	
Relocation of University Boulevard	\$7,400,000
South Carolina State University	
SCSU Demolition of Nix Hall and Rowe Hall	\$500,000
University of South Carolina – Aiken Campus	
USC Aiken Softball Facility	\$2,500,000
University of South Carolina – Upstate Campus	
Addition/Renovation of Existing Library	\$19,000,000
Winthrop University	
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	\$1,200,000
Auxiliary Building Mechanical System Replacement & Upgrades: Margaret Nance Residence Hall	\$3,100,000
Florence-Darlington Technical College	
200 Building / Welding Labs Renovation	\$3,000,000
300 Building Renovations	\$549,880
Horry-Georgetown Technical College	
Renovation of Georgetown Campus Infrastructure	\$4,500,000
Tier 4	\$231,669,000
Clemson University	
Johnstone Hall / Core Campus Demolition	\$12,000,000
Medical University of South Carolina	
Conversion of relocated research labs to office space in the Institute of Psychiatry	\$4,000,000
Renovation of Basic Science Building 7th floor perimeter Labs and Offices	\$2,400,000
University Hospital Renovation of Forensic Wet Lab	\$1,300,000
University of South Carolina – Columbia Campus	
Golf Team Facility	\$2,500,000
New Electrical Substation Infrastructure (UMP Scope)	\$12,700,000
SCDMH Tucker Center Acquisition	\$15,000,000
South Main Street Pedestrian Safety Improvements	\$3,000,000
Columbia Ventures Land Acquisition	\$3,000,000
College of Charleston	
Buist Rivers Residence Hall Renovation	\$5,000,000
Grice Marine Lab Boathouse Construction	\$1,200,000
Coastal Carolina University	
Exercise Science and Human Performance Facility	\$32,000,000

Year Two CPIP Projects	Estimated Cost
Francis Marion University	
Environmental Sciences/Forestry Building - Land Transfer	\$20,000
Environmental Sciences - Forestry Building - Construction	\$18,000,000
South Carolina State University	
SCSU New Residence Hall	\$15,000,000
SCSU Agriculture Building	\$7,000,000
University of South Carolina – Aiken Campus	
USC Aiken Golf Facility	\$2,000,000
Winthrop University	
Phase II: Replacement of Underground Steam	\$2,000,000
Aiken Technical College	
Ashley J. Little Building 2nd Floor Renovation	\$4,000,000
Gregg-Graniteville Student Activities Center Renovation	\$2,500,000
Learning Resource Center Renovation	\$1,000,000
Central Carolina Technical College	
New Academic/Student Services Building	\$16,250,000
Florence-Darlington Technical College	
Central Energy Plant Upgrades	\$1,000,000
Greenville Technical College	
Unity Park Construction - Barton Campus	\$3,000,000
Horry-Georgetown Technical College	
Renovation and Expansion Georgetown Workforce Training Center	\$12,500,000
Spartanburg Community College	
Central Campus Academic/Student Services Classroom Building	\$25,674,000
Technical College of the Lowcountry	
Academic and Workforce Center - Bluffton/New River Campus	\$25,820,000
TCL Student Success Hub	\$1,805,000
Total	\$992,663,480

	Estimated Cost
Research Institutions	\$1,712,311,574
Clemson University	\$668,810,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$47,500,000</i>
Long Hall Renovation	\$36,000,000
Tillman Hall Auditorium Renovation	\$11,500,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$100,000,000</i>
Bryan Mall Renovations	\$100,000,000
<i>Renovation - E&G</i>	<i>\$40,000,000</i>
Martin Hall Renovation	\$40,000,000
<i>Renovation - Non E&G</i>	<i>\$65,000,000</i>
Memorial Stadium Renovations	\$65,000,000
<i>New Construction - E&G</i>	<i>\$247,000,000</i>
Advanced Materials Innovation Complex Construction	\$130,000,000
Core Campus Safety and Revitalization	\$21,000,000
Development and Alumni Center Building Construction	\$51,000,000
Armory Demolition / Municipal Service Building Construction	\$45,000,000
<i>New Construction - Non E&G</i>	<i>\$73,500,000</i>
Baseball/Softball Practice Facility Construction	\$6,000,000
Women's Sports Program Expansion (Gymnastics/Lacrosse)	\$20,000,000
Student Housing Building Construction	\$47,500,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$30,000,000</i>
Chiller Plants Expansions and Upgrades	\$30,000,000
<i>Other</i>	<i>\$12,060,000</i>
Bishop Lab Acquisition	\$20,000
Bishop Lab Adjacent Land Acquisition	\$20,000
ITC Land Acquisition	\$20,000
Johnstone Hall / Core Campus Demolition	\$12,000,000
<i>Established Project</i>	<i>\$53,750,000</i>
NCEES Building Acquisition	\$3,750,000
Lehotsky Hall Replacement	\$50,000,000

Estimated Cost

	Estimated Cost
Medical University of South Carolina	\$186,550,000
<i>Maintenance Needs - E&G</i>	<i>\$71,250,000</i>
Capital Renewal Projects FY24	\$4,000,000
Capital Renewal Projects FY25	\$4,000,000
Hollings Cancer Center Generator #3 Replacement	\$2,000,000
Basic Science Building Chiller #6 Replacement	\$1,500,000
Hollings Cancer Center Lab Air System Replacement	\$1,300,000
Campus Elevators Upgrade/Modernization	\$6,000,000
FY21-22 Maintenance Needs	\$40,000,000
Basic Science Building South Side Waterproofing	\$3,000,000
Clinical Science Building Exterior Walls Waterproofing	\$2,500,000
Thurmond Gazes Building Fire Alarm Replacement	\$1,750,000
College of Health Professions Building C Roof Replacement	\$1,200,000
Capital Renewal Projects FY26	\$4,000,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$6,600,000</i>
MUSC Parking Garages Concrete, Waterproofing, & Structural Repairs FY23	\$3,200,000
MUSC Parking Garages Concrete and Waterproofing Repairs FY 24	\$1,950,000
MUSC Parking Garages Waterproofing Repairs FY 25	\$1,450,000
<i>Renovation - E&G</i>	<i>\$9,200,000</i>
Conversion of relocated research labs to office space in the Institute of Psychiatry	\$4,000,000
Renovation of Basic Science Building 7th floor perimeter Labs and Offices	\$2,400,000
Radiation Oncology Renovations in University Hospital	\$1,500,000
University Hospital Renovation of Forensic Wet Lab	\$1,300,000
<i>New Construction - E&G</i>	<i>\$50,000,000</i>
College of Health Professions Academic Building	\$25,000,000
MUSC Campus Connector Bridges	\$25,000,000
<i>Established Project</i>	<i>\$49,500,000</i>
MUSC Combined Heat and Power Facility	\$45,000,000
Hollings Cancer Center Third Floor Renovations	\$4,500,000

Estimated Cost

University of South Carolina – Columbia Campus	
<i>Maintenance Needs - E&G</i>	\$50,605,000
300 Main Roof Replacement	\$1,850,000
Blatt P.E. Center Roof Replacement	\$2,600,000
Close-Hipp Roof Replacement	\$1,250,000
Horry-Guignard House Maintenance and Renovation	\$1,350,000
Osborne Maintenance Renovation	\$4,000,000
Wardlaw College Exterior Maintenance Renovation	\$4,400,000
Swearingen Infrastructure Replacement Renovation	\$9,000,000
McMaster Roof Replacement	\$1,155,000
Campus-wide Capital Renewal & Maintenance Renovation	\$20,000,000
300 Main Street HVAC System Replacement	\$5,000,000
<i>Maintenance Needs - Non E&G</i>	\$2,500,000
Strom Thurmond Wellness and Fitness Center Roof Replacement	\$2,500,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$45,000,000
Electrical Infrastructure Replacement of 8320V Service (UMP Scope)	\$35,000,000
Campus Utility Capital Renewal & Maintenance Renovation (UMP Scope)	\$10,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$90,000,000
FY22 USC Columbia Maintenance, Renovation and Replacement	\$19,000,000
Science and Technology Building East Tower Renovation	\$19,000,000
Civil Rights Center Renovation	\$8,000,000
814 & 816 Henderson Street Building Renovations	\$4,000,000
Coker College Maintenance Renovation	\$35,000,000
Blatt P.E. Center Maintenance Renovations	\$5,000,000
<i>Maintenance Needs/Renovation - Non E&G</i>	\$219,900,000
Capstone Hall Renovation	\$70,000,000
Columbia Hall Maintenance Renovation	\$53,000,000
Maxcy College Renovation	\$5,000,000
Woodrow College Renovation	\$11,900,000
Russell House Student Union Renovation	\$80,000,000
<i>Renovation - E&G</i>	\$15,500,000
School of Music Practice and Performance Renovation	\$2,000,000
Jones PSC Research Center Renovation	\$6,000,000
Football Operations Center Dining Expansion	\$2,000,000
Thomas Cooper Library Renovation & Modernization	\$5,500,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$23,600,000
Campus Information Technology Infrastructure Maintenance and Upgrades	\$23,600,000
<i>New Construction - E&G</i>	\$23,000,000
College of Nursing Building Expansion	\$23,000,000
<i>New Construction - Non E&G</i>	\$9,500,000
Golf Team Facility	\$2,500,000
Volleyball Facility Construction	\$7,000,000

	Estimated Cost
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$15,400,000
West Energy Plant Chiller Replacement	\$2,700,000
New Electrical Substation Infrastructure (UMP Scope)	\$12,700,000
<i>Other</i>	\$29,270,000
Property Acquisition - 1114 Pickens Street, Columbia SC, for the Children's Law Center	\$20,000
Senate Street Area State Property Acquisition	\$8,250,000
SCDMH Tucker Center Acquisition	\$15,000,000
South Main Street Pedestrian Safety Improvements	\$3,000,000
Columbia Ventures Land Acquisition	\$3,000,000
<i>Established Project</i>	\$332,676,574
New Health Sciences Campus - Medical Teaching and Research Facilities	\$300,000,000
Thornwell College Maintenance Renovation	\$12,000,000
War Memorial Renovation	\$4,500,000
South Caroliniana Library Renovation	\$9,126,574
USC School of Medicine Columbia - Med Park #15 Building Roof Replacement	\$500,000
Intramural Recreation Fields Site Development I, National Guard Road	\$4,700,000
Strom Thurmond Wellness Center Intramural Recreation Fields Synthetic Turf Installation	\$1,850,000

	Estimated Cost
Four Year Comprehensive Institutions	\$1,266,480,816
The Citadel – The Military College of South Carolina	\$155,400,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$5,000,000
Dredge Disposal Facility Repairs	\$5,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$13,000,000
Duckett Hall Renovation	\$13,000,000
<i>New Construction - E&G</i>	\$49,000,000
Engineering Building Replacement	\$49,000,000
<i>New Construction - Non E&G</i>	\$70,400,000
East Grandstands Reconstruction - Johnson Hagood Stadium	\$5,000,000
Stevens Barracks Replacement	\$65,400,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$18,000,000
Structured Parking	\$18,000,000
Coastal Carolina University	\$156,760,000
<i>Renovation - Non E&G</i>	\$1,850,000
Hicks Dining Hall Renovation	\$1,850,000
<i>New Construction - E&G</i>	\$111,500,000
PGM Program Facility	\$8,000,000
Student Health and Wellness Center	\$6,000,000
Student Union Annex II	\$23,500,000
Exercise Science and Human Performance Facility	\$32,000,000
Performing Arts Center	\$42,000,000
<i>New Construction - Non E&G</i>	\$21,000,000
HTC Center Expansion	\$6,000,000
Indoor Football Practice Facility	\$15,000,000
<i>Other</i>	\$7,410,000
Land Donation for Indoor Football Practice Facility	\$10,000
Relocation of University Boulevard	\$7,400,000
<i>Established Project</i>	\$15,000,000
Eaglin Residence Hall Renovation	\$5,000,000
Kimbel Library Renovation	\$10,000,000

	Estimated Cost
College of Charleston	\$342,800,000
<i>Maintenance Needs - E&G</i>	<i>\$34,600,000</i>
123 Bull Street Renovation	\$2,000,000
19 St. Philip Street and 88 Wentworth Street Renovations	\$3,000,000
58 George Street and 44 St. Philip Street Renovations	\$4,400,000
School of Education HHP Exterior Repairs	\$2,000,000
Sottile Theater Building Envelope Repairs, Safety Upgrades and HVAC Replacement	\$5,200,000
4, 14 and 16 Glebe Street Renovations	\$3,600,000
Randolph Hall HVAC System Replacement	\$10,000,000
4 and 10 Green Way Renovations	\$2,300,000
55, 57 and 59 Coming Street Renovations	\$2,100,000
<i>Maintenance Needs - Non E&G</i>	<i>\$4,000,000</i>
298 and 300 Meeting Street Renovations	\$4,000,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$19,000,000</i>
Steam Energy Infrastructure Upgrades	\$7,000,000
Central Energy Chilled and Hot Water Infrastructure Upgrades	\$12,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$83,600,000</i>
BellSouth Building Renovation	\$5,000,000
Grice Marine Lab Annex Renovation	\$3,500,000
JC Long Building Renovation	\$5,000,000
Silcox PE and Health Center 2nd - 4th Floor Interior Renovations	\$12,500,000
Stern Student Center Conversion and Renovation	\$32,600,000
Thaddeus Street Education Center Renovation	\$13,000,000
Robert Scott Small Building Limited Renovation	\$3,000,000
Maybank Hall Limited Renovation	\$5,000,000
9, 22 and 26 Glebe Street Renovations	\$4,000,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$43,400,000</i>
107 Wentworth Street Renovation	\$2,500,000
Buist Rivers Residence Hall Renovation	\$5,000,000
George Street Apartments MEP Upgrades and Interior Refresh	\$2,000,000
Kelly House Apartments Renovation	\$3,000,000
Liberty Street Residence Hall MEP Upgrades and Interior Refresh	\$2,000,000
Patriots Point Tennis Center Renovation	\$2,400,000
Berry Hall Honors Innovation Center Renovation	\$13,500,000
College Lodge Residence Hall Renovation	\$5,000,000
Craig Residence Hall Renovation	\$8,000,000
<i>Renovation - Non E&G</i>	<i>\$4,000,000</i>
Liberty Street Fresh Food Company Renovation	\$4,000,000
<i>New Construction - E&G</i>	<i>\$88,200,000</i>
Grice Marine Lab Boathouse Construction	\$1,200,000
New Academic Building	\$27,000,000
New School of Business- Land and Building	\$60,000,000

	Estimated Cost
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$20,000,000
New Parking Deck Land and Construction	\$20,000,000
<i>Established Project</i>	\$46,000,000
Electrical Grid Infrastructure Upgrades	\$5,500,000
Silcox PE and Health Center Envelope Repair and 1st Floor Renovation	\$5,500,000
Wentworth Garage Renovation	\$3,000,000
McAlister 2021 Residence Hall Renovation	\$32,000,000
Francis Marion University	\$84,848,613
<i>Maintenance Needs - E&G</i>	\$10,185,000
Deferred Maintenance: HVAC	\$1,185,000
Deferred Maintenance Needs	\$9,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$4,595,500
Deferred Maintenance: McNair and Leatherman Buildings	\$1,550,000
Deferred Maintenance: Other Refurbishments-Renovations Campus Wide	\$1,545,500
Deferred Maintenance: Founders Hall	\$1,500,000
<i>Renovation - E&G</i>	\$21,000,000
FMU Medical Education Facility - Renovation/Construction	\$21,000,000
<i>Renovation - Non E&G</i>	\$4,000,000
Smith University Center Renovations/Improvements	\$4,000,000
<i>New Construction - E&G</i>	\$18,000,000
Environmental Sciences - Forestry Building - Construction	\$18,000,000
<i>Other</i>	\$3,198,113
Deferred Maintenance: Roads, Parking Lots, Sidewalks, and Walkways	\$3,178,113
Environmental Sciences/Forestry Building - Land Transfer	\$20,000
<i>Established Project</i>	\$23,870,000
School of Education / School of Business New Building Construction Project	\$23,850,000
FMU Medical Education Facility - Land and Building Transfer	\$20,000
Lander University	\$83,451,550
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$3,742,200
Campus Asphalt Re-Paving	\$3,742,200
<i>Renovation - E&G</i>	\$9,592,485
Jackson Library Renovation	\$9,592,485
<i>Renovation - Non E&G</i>	\$5,337,000
Grier Student Center Dining Hall Renovation and Expansion	\$5,337,000
<i>New Construction - E&G</i>	\$15,259,865
Grier Student Center Addition	\$10,259,865
Nursing Building Construction / Expansion	\$5,000,000
<i>New Construction - Non E&G</i>	\$37,520,000
Library Information Commons	\$18,270,000
Student Housing Development	\$19,250,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$12,000,000
Campus Elevated Parking Garage	\$12,000,000

	Estimated Cost
South Carolina State University	\$86,129,575
<i>Maintenance Needs - E&G</i>	<i>\$4,541,200</i>
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	<i>\$2,541,200</i>
SCSU Wilkinson Hall	<i>\$2,000,000</i>
<i>Maintenance Needs - Non E&G</i>	<i>\$2,658,300</i>
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	<i>\$2,658,300</i>
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$14,750,000</i>
SCSU Student Center Repairs	<i>\$1,750,000</i>
SCSU Truth Hall Renovations - Floor 9-14	<i>\$3,400,000</i>
SCSU Truth Hall Renovations - Mechanical and Renovation to Floors 5-8	<i>\$4,200,000</i>
SCSU Track and Field Replacement and Upgrades	<i>\$1,000,000</i>
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1-4	<i>\$4,400,000</i>
<i>New Construction - E&G</i>	<i>\$19,680,075</i>
Transportation Research and Conference Center	<i>\$12,680,075</i>
SCSU Agriculture Building	<i>\$7,000,000</i>
<i>New Construction - Non E&G</i>	<i>\$40,000,000</i>
SCSU New Residence Hall	<i>\$15,000,000</i>
SCSU Student Learning and Innovation Center	<i>\$25,000,000</i>
<i>Other</i>	<i>\$4,500,000</i>
SCSU Storm Water Infrastructure Repairs and Renovations	<i>\$4,000,000</i>
SCSU Demolition of Nix Hall and Rowe Hall	<i>\$500,000</i>
University of South Carolina – Aiken Campus	\$32,761,866
<i>Maintenance Needs - E&G</i>	<i>\$6,500,000</i>
USC Aiken Pacer Commons Roof Replacement	<i>\$1,000,000</i>
Etherredge Center HVAC Replacement Renovation	<i>\$5,500,000</i>
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$11,761,866</i>
FY22 USC Aiken Maintenance, Renovation and Replacement	<i>\$11,761,866</i>
<i>Renovation - E&G</i>	<i>\$10,000,000</i>
Renovation to Gregg-Graniteville Library and Learning Commons	<i>\$10,000,000</i>
<i>New Construction - Non E&G</i>	<i>\$4,500,000</i>
USC Aiken Golf Facility	<i>\$2,000,000</i>
USC Aiken Softball Facility	<i>\$2,500,000</i>
University of South Carolina – Beaufort Campus	\$81,848,396
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$8,848,396</i>
FY22 USC Beaufort Maintenance, Renovation and Replacement	<i>\$8,848,396</i>
<i>New Construction - E&G</i>	<i>\$73,000,000</i>
Convocation Center	<i>\$48,000,000</i>
New Classroom Building	<i>\$25,000,000</i>

	Estimated Cost
University of South Carolina – Upstate Campus	\$131,280,816
<i>Maintenance Needs - E&G</i>	<i>\$10,740,816</i>
FY22 USC Upstate Maintenance, Renovation and Replacement	\$10,740,816
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$19,000,000</i>
Addition/Renovation of Existing Library	\$19,000,000
<i>Renovation - E&G</i>	<i>\$3,500,000</i>
College of Business 3rd Floor Renovation	\$3,500,000
<i>New Construction - E&G</i>	<i>\$14,000,000</i>
Health Education Complex Mechanical System Repairs	\$9,000,000
Smith Science Building Renovation/Expansion	\$5,000,000
<i>New Construction - Non E&G</i>	<i>\$70,000,000</i>
Construct New Arena/Convocation Center	\$70,000,000
<i>Other</i>	<i>\$14,040,000</i>
151 Smith Circle Property Acquisition	\$10,000
8000 Valley Falls Road Property Acquisition	\$10,000
Johnson College of Business Building Acquisition	\$14,020,000
Winthrop University	\$111,200,000
<i>Maintenance Needs - E&G</i>	<i>\$15,500,000</i>
Architectural Detail Repairs/Replacement: Bancroft, Kinard, Johnson, Sims, Joynes, Thurmond, and McLaurin Halls	\$2,400,000
Building Envelope and Mechanical System Replacement & Upgrades: Crawford Hall	\$1,800,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: Kinard Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: McLaurin Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: Thurmond Hall	\$1,000,000
General Building Infrastructure & Building Envelope Upgrade: Joynes Hall, Louis Rhame West Center, Dacus Library, the Operations Building, and the Central Energy Plant.	\$4,100,000
General Building Infrastructure & Building Envelope Upgrade: McBryde Hall and Facilities Management.	\$1,200,000
Campus Energy Efficiency Infrastructure Improvements	\$2,000,000

	Estimated Cost
<i>Maintenance Needs - Non E&G</i>	\$15,700,000
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	\$1,200,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	\$2,100,000
Auxiliary Building Mechanical System Replacement & Upgrades: Margaret Nance Residence Hall	\$3,100,000
Auxiliary Mechanical System Replacement & Upgrades: Thomson Hall and Roddey Hall	\$6,200,000
Auxiliary Mechanical System Replacement & Upgrades: Phelps Hall	\$3,100,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$8,250,000
Boiler Plant Expansion	\$2,250,000
Campus Street and Parking Lot Resurfacing	\$2,000,000
Fume Hood and Equipment Controls: Sims Hall and Dalton Hall	\$1,000,000
Chiller Plant Replacement Upgrade	\$3,000,000
<i>Renovation - E&G</i>	\$19,000,000
Multi-Media & Research Hub	\$7,000,000
ADA E&G Campus Improvements	\$1,500,000
General Science Building Renovation: Sims Hall	\$9,000,000
ADA Auxiliary Campus Improvements	\$1,500,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$3,000,000
Campus E&G Building Wifi Upgrade	\$2,000,000
Campus Auxiliary Building Wifi Upgrade	\$1,000,000
<i>New Construction - E&G</i>	\$9,000,000
Arts & Technology Facility	\$9,000,000
<i>New Construction - Non E&G</i>	\$15,000,000
Thomson Cafeteria Replacement	\$15,000,000
<i>Other</i>	\$7,200,000
Demolition for Richardson Hall (residence hall)	\$3,000,000
Demolition for Wofford Hall (residence hall)	\$3,000,000
Oil Tank Removal Project	\$1,200,000
<i>Established Project</i>	\$18,550,000
Joynes Hall Interior Renovation	\$1,100,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Phelps Residence Hall	\$1,750,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Lee Wicker Residence Hall	\$1,750,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall	\$4,750,000
Byrnes Auditorium Fire Restoration	\$5,200,000
Phase II: Replacement of Underground Steam	\$2,000,000
Phase II: Replacement of Electric Distribution System	\$2,000,000

	Estimated Cost
UofSC Two-Year Campuses	\$38,370,589
University of South Carolina – Lancaster Campus	\$6,498,490
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$6,498,490</i>
FY22 USC Lancaster Maintenance, Renovation and Replacement	\$6,498,490
University of South Carolina – Salkehatchie Campus	\$3,344,092
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$3,344,092</i>
FY22 USC Salkehatchie Maintenance, Renovation and Replacement	\$3,344,092
University of South Carolina – Sumter Campus	\$24,850,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$10,750,000</i>
FY22 USC Sumter Maintenance, Renovation and Replacement	\$8,750,000
Business Administration Building Maintenance Renovation	\$2,000,000
<i>Renovation - E&G</i>	<i>\$3,500,000</i>
USC Sumter Science Laboratory	\$3,500,000
<i>New Construction - E&G</i>	<i>\$10,600,000</i>
Facilities Management Center	\$2,600,000
Health Sciences and Education Building	\$8,000,000
University of South Carolina – Union Campus	\$3,678,007
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$3,678,007</i>
FY22 USC Union Maintenance, Renovation and Replacement	\$3,678,007

	Estimated Cost
Technical Colleges	\$857,127,282
Aiken Technical College	\$40,840,000
<i>Renovation - E&G</i>	\$6,640,000
Aiken Technical College - Security Camera/Emergency Phone Upgrade	\$640,000
Ashley J. Little Building 2nd Floor Renovation	\$4,000,000
Campus Signage Project	\$1,000,000
Learning Resource Center Renovation	\$1,000,000
<i>Renovation - Non E&G</i>	\$2,500,000
Gregg-Graniteville Student Activities Center Renovation	\$2,500,000
<i>New Construction - E&G</i>	\$31,700,000
Classroom & Student Services Building	\$19,200,000
Nursing Education Center	\$12,500,000
Central Carolina Technical College	\$86,250,000
<i>Maintenance Needs - E&G</i>	\$12,000,000
Maintenance, Renovation, and Replacement-Main Campus, AMTTC, and F.E. Dubose Campus	\$12,000,000
<i>New Construction - E&G</i>	\$74,250,000
Kershaw Campus Expansion	\$38,000,000
M100 replacement building	\$20,000,000
New Academic/Student Services Building	\$16,250,000
Denmark Technical College	\$7,800,000
<i>Maintenance Needs/Renovation - E&G</i>	\$7,800,000
Renovation for Industrial Technology Building Program 200 &300	\$3,400,000
Renovation of Barnwell Site at Ellington Rd in Barnwell, S.C.	\$4,400,000
Florence-Darlington Technical College	\$57,784,702
<i>Maintenance Needs/Renovation - E&G</i>	\$7,000,000
5000 Building Renovation	\$7,000,000
<i>Renovation - E&G</i>	\$3,000,000
200 Building / Welding Labs Renovation	\$3,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$5,000,000
Campus Infrastructure Reconfigurations – Main Campus	\$5,000,000
<i>New Construction - E&G</i>	\$38,600,000
Physical Plant/Maintenance Shop Building	\$2,600,000
Truck Driver Training Facility	\$5,500,000
Master Plan- Student Success Center	\$22,500,000
Hartsville- Satellite Campus	\$8,000,000
<i>Established Project</i>	\$4,184,702
100 Building Renovations	\$682,322
300 Building Renovations	\$549,880
600 Building Roof Replacement	\$742,500
Central Energy Plant Upgrades	\$1,000,000
Health Science Campus Façade Restoration and Roof Replacement	\$760,000
400 Building Renovation	\$450,000

	Estimated Cost
Greenville Technical College	\$213,077,385
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$3,610,000
Parking Lot A and B repair and repaving	\$1,795,000
Parking Lot C Repair, Repaving and Expansion	\$1,815,000
<i>Maintenance Needs/Renovation - E&G</i>	\$34,576,000
Bldg. 103 Renovation - Barton Campus	\$21,124,000
Bldg. 112 Renovation - Barton Campus	\$3,452,000
Building 117 Renovation - Barton Campus	\$4,000,000
Building 118 Renovation	\$6,000,000
<i>Maintenance Needs/Renovation - Infrastructure, Parking, or Utilities</i>	\$20,550,000
Central Energy Plant Upgrades	\$20,550,000
<i>Renovation - E&G</i>	\$22,100,000
Building 104 Renovation	\$22,100,000
<i>New Construction - E&G</i>	\$48,860,000
Automotive Complex Construction - Brashier Campus	\$40,760,000
Collegiate Preparatory Academy Building Construction - Northwest Campus	\$8,100,000
<i>Other</i>	\$9,462,000
Unity Park Construction - Barton Campus	\$3,000,000
Parking L Repair and Repaving	\$1,780,000
Northwest Campus Secondary Entry Exit Road Construction	\$2,902,000
Parking N Renovation	\$1,780,000
<i>Established Project</i>	\$73,919,385
New Arts and Health Sciences Building Construction	\$69,919,385
Bldg. 802 Roof Replacement and Building Air Conditioning	\$4,000,000
Horry-Georgetown Technical College	\$147,500,000
<i>Maintenance Needs/Renovation - E&G</i>	\$23,000,000
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	\$23,000,000
<i>Renovation - E&G</i>	\$11,000,000
Renovation of Georgetown Campus Infrastructure	\$4,500,000
Renovation of Grand Strand Building 100 Interior	\$6,500,000
<i>New Construction - E&G</i>	\$109,500,000
Construction of General Purpose Classroom Building - Conway	\$35,000,000
Construction of General Purpose Classroom Building - Georgetown	\$30,000,000
Construction of General Purpose Classroom Building - Grand Strand	\$30,000,000
Renovation and Expansion Georgetown Workforce Training Center	\$12,500,000
Diesel Engine Training Facility Expansion - Building and Land Acquisition	\$2,000,000
<i>Other</i>	\$4,000,000
Acquisition of Real Property-Land/Building - Conway	\$4,000,000

	Estimated Cost
Midlands Technical College	\$14,500,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$12,000,000</i>
Airport Campus - Granby Hall Renovation	\$12,000,000
<i>Established Project</i>	<i>\$2,500,000</i>
Airport Campus - Academic Center Learning Resource Center Improvements	\$2,500,000
Northeastern Technical College	\$54,358,377
<i>Maintenance Needs - E&G</i>	<i>\$1,550,000</i>
Northeastern Technical College Cheraw Campus Roof Upgrades	\$1,550,000
<i>Renovation - E&G</i>	<i>\$6,000,000</i>
NETC Marlboro Campus Technology Center/ Building Entrance and Exit Upgrades	\$6,000,000
<i>New Construction - E&G</i>	<i>\$31,325,967</i>
NETC Cheraw Campus - Allied Health, Maintenance and Quad Upgrade	\$12,000,000
NETC Technology Center - Dillon Campus	\$11,325,967
NETC Technology Center - Chesterfield	\$8,000,000
<i>Other</i>	<i>\$5,325,000</i>
NETC Campus - McBee Location	\$5,325,000
<i>Established Project</i>	<i>\$10,157,410</i>
NETC Cheraw Campus Renovations	\$4,646,912
Northeastern Technical College Marlboro Campus	\$5,510,498
Orangeburg-Calhoun Technical College	\$19,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$7,000,000</i>
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	\$3,000,000
Renovation of Buildings L, M, N	\$4,000,000
<i>New Construction - E&G</i>	<i>\$10,000,000</i>
Advanced Manufacturing Training Facility (either new construction or an addition to existing facility)	\$10,000,000
<i>Established Project</i>	<i>\$2,000,000</i>
OCtech Health Science Building Mechanical/Electrical Upgrades	\$2,000,000

	Estimated Cost
Piedmont Technical College	\$27,849,860
<i>Maintenance Needs - E&G</i>	<i>\$4,557,200</i>
County Campus Renovations and Deferred Maintenance (Abbeville, Edgefield, Laurens, McCormick, and Saluda campuses)	\$4,557,200
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$5,042,660</i>
V Building Renovations	\$1,995,400
G and C Buildings Renovations	\$3,047,260
<i>Maintenance Needs/Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$3,220,000</i>
Piedmont Technical College Energy Initiatives	\$3,220,000
<i>Renovation - E&G</i>	<i>\$1,400,000</i>
Elevator, Ramp and Renovations to D and F Buildings	\$1,400,000
<i>New Construction - E&G</i>	<i>\$11,390,000</i>
Health (H) / Science (S) Building Renovations and New Construction	\$9,150,000
Sheet Metal Training Complex	\$2,240,000
<i>Other</i>	<i>\$2,240,000</i>
PTC Campuses - Parking Lot Repair and Replace Project	\$2,240,000
Spartanburg Community College	\$42,293,500
<i>Maintenance Needs - E&G</i>	<i>\$5,166,500</i>
Central Campus - Hull Building Roof Replacement	\$1,325,000
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	\$1,250,000
Central Campus - Powers Building B-Wing & D-Wing Roof Replacements	\$565,000
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades).	\$826,500
Tyger River Campus-Tyger River Bldg - 87 Whse Roof Replacement, 89/93 Whse/Office Roof Replacement, 94 Whse Roof Replacement, BMW Bldg Roof Replacement	\$1,200,000
<i>Renovation - E&G</i>	<i>\$5,433,000</i>
SCC Center for Business & Entrepreneurial Development Expansion Renovations	\$1,473,000
Tyger River Campus - Automotive Program Relocation/Renovations	\$3,960,000
<i>New Construction - E&G</i>	<i>\$25,674,000</i>
Central Campus Academic/Student Services Classroom Building	\$25,674,000
<i>Other</i>	<i>\$6,020,000</i>
SCC Central Campus Property Acquisition	\$6,020,000
Technical College of the Lowcountry	\$31,574,000
<i>Maintenance Needs - E&G</i>	<i>\$1,089,000</i>
TCL Roofing Replacement Project	\$1,089,000
<i>Renovation - E&G</i>	<i>\$1,805,000</i>
TCL Student Success Hub	\$1,805,000
<i>New Construction - E&G</i>	<i>\$28,680,000</i>
Academic and Workforce Center - Bluffton/New River Campus	\$25,820,000
TCL New River Campus - Industrial Workforce Center & CDL Pad	\$1,430,000
TCL Hampton Campus - Industrial Workforce Center & CDL Pad	\$1,430,000

	Estimated Cost
Tri-County Technical College	\$47,400,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$2,000,000
Pendleton Campus, Perimeter Road Infrastructure Maintenance	\$2,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$25,000,000
Pendleton Campus, Oconee Hall Renovation for Active Learning/Life Safety	\$15,000,000
Pendleton Campus, Pickens Hall Renovations	\$10,000,000
<i>Renovation - E&G</i>	\$18,900,000
Pendleton Campus, Anderson Hall Renovation	\$9,500,000
Pendleton Campus, Cleveland Hall Renovation	\$9,400,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$1,500,000
Pendleton Campus, Chiller Plant Extension	\$1,500,000
Trident Technical College	\$34,900,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$2,900,000
Upgrade Underground Electrical System, Thornley Campus	\$2,900,000
<i>Renovation - E&G</i>	\$32,000,000
Berkeley Campus Renovation	\$32,000,000
Williamsburg Technical College	\$21,250,000
<i>Maintenance Needs - E&G</i>	\$1,250,000
Weatherization Engery and Infrastructure Upgrades	\$1,250,000
<i>New Construction - E&G</i>	\$20,000,000
Science and Technology Building	\$20,000,000
York Technical College	\$10,749,458
<i>Renovation - E&G</i>	\$10,749,458
Renovate H Building	\$3,270,818
Renovate K Building	\$7,478,640
Total	\$3,874,290,261