



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS
For Period Ending May 31, 2022

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Run Date: 06/12/22
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Description	May			July - May		
	2022	2021	Change	2022	2021	Change
TEUS						
Loaded Import	126,320	107,050	18.0%	1,321,903	1,055,739	25.2%
Loaded Export	53,312	73,281	-27.3%	671,847	746,514	-10.0%
Total Loaded	179,632	180,331	-0.4%	1,993,749	1,802,253	10.6%
Empties	75,473	50,540	49.3%	663,072	514,862	28.8%
Total TEUs	255,104	230,870	10.5%	2,656,821	2,317,115	14.7%
Rail TEUs*	46,104	47,877	-3.7%	559,140	593,580	-5.8%
Percent Rail TEUs	18.1%	20.7%	-12.9%	21.0%	25.6%	-17.8%
CHAS. BREAKBULK PIER TONS	89,652	72,488	23.7%	797,326	727,295	9.6%
VEHICLES	17,549	21,280	-17.5%	206,905	230,885	-10.4%
CRUISE PASSENGERS (Embarked & Port-of-Call)	23,967	0	100.0%	97,389	0	100.0%
OPERATING REVENUES	\$45,596,083	\$27,479,021	65.9%	\$394,637,592	\$281,223,254	40.3%
OPERATING EXPENSES	\$44,926,253	\$28,628,114	56.9%	\$315,853,308	\$239,451,089	31.9%
OPERATING EARNINGS	\$669,830	-\$1,149,093	-158.3%	\$78,784,285	\$41,772,164	88.6%

*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.