



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS
For Period Ending April 30, 2022

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Description	April			July - April		
	2022	2021	Change	2022	2021	Change
TEUS						
Loaded Import	140,730	105,054	34.0%	1,195,583	948,690	26.0%
Loaded Export	55,571	73,333	-24.2%	618,535	673,233	-8.1%
Total Loaded	<u>196,301</u>	<u>178,387</u>	<u>10.0%</u>	<u>1,814,118</u>	<u>1,621,923</u>	<u>11.8%</u>
Empties	67,797	46,749	45.0%	587,599	464,322	26.5%
Total TEUs	<u>264,099</u>	<u>225,136</u>	<u>17.3%</u>	<u>2,401,717</u>	<u>2,086,245</u>	<u>15.1%</u>
Rail TEUs*	43,967	49,651	-11.4%	513,054	545,699	-6.0%
Percent Rail TEUs	16.6%	22.1%	-24.5%	21.4%	26.2%	-18.3%
CHAS. BREAKBULK PIER TONS	64,760	64,749	0.0%	707,673	654,807	8.1%
VEHICLES	21,829	21,973	-0.7%	189,356	209,605	-9.7%
CRUISE PASSENGERS (Embarked & Port-of-Call)	27,369	0	100.0%	73,422	0	100.0%
OPERATING REVENUES	\$42,498,591	\$26,688,844	59.2%	\$349,041,509	\$253,744,232	37.6%
OPERATING EXPENSES	\$30,009,903	\$22,845,678	31.4%	\$270,927,055	\$210,822,975	28.5%
OPERATING EARNINGS	<u>\$12,488,688</u>	<u>\$3,843,166</u>	<u>225.0%</u>	<u>\$78,114,454</u>	<u>\$42,921,257</u>	<u>82.0%</u>

*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.