



CALENDAR YEAR-TO-DATE EARNINGS & STATISTICS  
For Period Ending March 31, 2022

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Description	March			January - March		
	2022	2021	Change	2022	2021	Change
<b>TEUS</b>						
Loaded Import	132,203	113,867	16.1%	368,966	291,243	26.7%
Loaded Export	69,017	79,077	-12.7%	178,028	214,425	-17.0%
<b>Total Loaded</b>	<u>201,220</u>	<u>192,944</u>	<u>4.3%</u>	<u>546,994</u>	<u>505,668</u>	<u>8.2%</u>
Empties	63,114	55,853	13.0%	174,276	141,661	23.0%
<b>Total TEUs</b>	<u>264,334</u>	<u>248,796</u>	<u>6.2%</u>	<u>721,269</u>	<u>647,329</u>	<u>11.4%</u>
Rail TEUs <sup>1</sup>	50,067	62,569	-20.0%	133,912	166,988	-19.8%
Percent Rail TEUs	18.9%	25.1%	-24.7%	18.6%	25.8%	-28.0%
<b>CHAS. BREAKBULK PIER TONS</b>	88,804	73,402	21.0%	206,368	174,000	18.6%
<b>VEHICLES</b>	21,809	22,104	-1.3%	51,876	51,885	0.0%
<b>CRUISE PASSENGERS (Embarked &amp; Port-of-Call)</b>	18,409	0	100.0%	43,598	0	100.0%
<b>OPERATING REVENUES</b>	\$47,259,837	\$29,986,326	57.6%	\$116,158,653	\$79,084,411	46.9%
<b>OPERATING EXPENSES</b>	\$30,112,167	\$22,906,537	31.5%	\$84,893,261	\$63,427,970	33.8%
<b>OPERATING EARNINGS</b>	<u>\$17,147,670</u>	<u>\$7,079,789</u>	<u>142.2%</u>	<u>\$31,265,392</u>	<u>\$15,656,441</u>	<u>99.7%</u>

Note: 1) Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.

2) Information contained in CYTD reports is not verified by external auditors. However, the CYTD reports indicate a reasonable approximation of financial performance over the indicated time frame.