



**Act 116 COVID-19 Response Account  
 SCDHEC Expenditures  
 as of 02/28/22**

Category	Previously Reported	February 2021 <sup>+</sup>	Total Expended
Personnel	\$1,385,617	\$17,107	<b>\$1,402,724</b>
Contractual	\$28,934,709	-\$1,119,212	<b>\$27,815,497</b>
Supplies	\$3,354,354	\$306,532	<b>\$3,660,887</b>
Fixed Charges	\$186,400	\$110	<b>\$186,510</b>
Travel	\$66,373	\$0	<b>\$66,373</b>
Capital Equipment	\$68,979	\$0	<b>\$68,979</b>
Case Services	\$432,561	\$77,009	<b>\$509,570</b>
Utilities	\$0	\$0	<b>\$0</b>
Allocations	\$0	\$0	<b>\$0</b>
Fixed Assets	\$134,082	\$0	<b>\$134,082</b>
<b>TOTAL</b>	<b>\$34,563,076</b>	<b>-\$718,454</b>	<b>\$33,844,622</b>

**Total Budget: \$45,000,000**

**Balance: \$11,155,378**

*\*Please note that negative expenditures are due to correcting journal entries*