



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF FEBRUARY 28, 2022
Aid to Districts	\$851,628,746	\$847,949,115	\$349,068,307
Aid to Special Schools	\$500,000	\$929,631.00	\$162,361
Personnel	\$2,978,260	\$5,400,362	\$896,354
Fringe	\$1,117,576	\$2,086,417	\$338,023
Contractual	\$18,667,600	\$39,243,805	\$6,101,243
Supplies/PPE/Technology	\$61,300,751	\$42,122,729	\$7,369,747
Travel & Registration	\$72,000	\$369,465	\$40,861
Fixed Assets/Low Value Assets	\$18,000	\$139,575	
Indirect Costs	\$4,137,850	\$2,179,683	\$378,873
Total	\$940,420,782	\$940,420,782	\$364,355,769