



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF FEBRUARY 28, 2022
Aid to Districts	\$198,680,047	\$194,505,715	184,036,982
Aid to Special Schools	\$200,000	\$374,332	223,357
Personnel	\$1,259,894	\$1,139,894	555,149
Fringe	\$503,957	\$453,557	219,202
Contractual	\$11,906,498	\$9,073,682	7,429,507
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	7,121,883
Travel & Registration		\$16,284	16,284
Fixed Assets	\$68,574	\$114,448	114,448
Indirect Costs	\$45,148	\$512,947	325,405
Total	\$216,311,158	\$216,311,158	200,042,218