



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF JANUARY 31, 2022
Aid to Districts	\$198,680,047	\$194,505,715	\$182,957,338
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$519,346
Fringe	\$503,957	\$453,557	\$204,477
Contractual	\$11,906,498	\$9,073,682	\$7,399,507
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$7,121,883
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$323,181
Total	\$216,311,158	\$216,311,158	\$198,879,823