



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 01/31/22**

Category	Previously Reported	January 2021 ⁺	Total Expended
Personnel	\$1,372,895	\$12,722	\$1,385,617
Contractual	\$7,066,928	\$21,867,781	\$28,934,709
Supplies	\$3,319,620	\$34,735	\$3,354,354
Fixed Charges	\$186,400	\$0	\$186,400
Travel	\$66,373	\$0	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$354,314	\$78,247	\$432,561
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$12,569,591	\$21,993,485	\$34,563,076

Total Budget: \$45,000,000

Balance: \$10,436,924

**Please note that negative expenditures are due to correcting journal entries*