



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF DECEMBER 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$182,214,602
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$483,543
Fringe	\$503,957	\$453,557	\$189,749
Contractual	\$11,906,498	\$9,073,682	\$7,398,190
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$6,012,708
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$272,154
Total	\$216,311,158	\$216,311,158	\$196,925,036