



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF NOVEMBER 30, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$181,365,010
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$445,121
Fringe	\$503,957	\$453,557	\$173,981
Contractual	\$11,906,498	\$9,073,682	\$7,382,622
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$6,012,708
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$268,493
Total	\$216,311,158	\$216,311,158	\$196,002,024