



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 12/31/21**

Category	Previously Reported	December 2021 ⁺	Total Expended
Personnel	\$1,369,356	\$3,539	\$1,372,895
Contractual	\$6,600,461	\$466,468	\$7,066,928
Supplies	\$3,315,960	\$3,660	\$3,319,620
Fixed Charges	\$186,400	\$0	\$186,400
Travel	\$66,373	\$0	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$349,618	\$4,696	\$354,314
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$12,091,229	\$478,362	\$12,569,591

Total Budget: \$45,000,000

Balance: \$32,430,409

**Please note that negative expenditures are due to correcting journal entries*