



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 11/30/21**

Category	Previously Reported	November 2021 ⁺	Total Expended
Personnel	\$1,354,005	\$15,352	\$1,369,356
Contractual	\$6,592,512	\$7,948	\$6,600,461
Supplies	\$3,315,960	\$0	\$3,315,960
Fixed Charges	\$186,400	\$0	\$186,400
Travel	\$66,247	\$127	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$327,557	\$22,061	\$349,618
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$12,045,742	\$45,487	\$12,091,229

Total Budget: \$45,000,000

Balance: \$32,908,771

**Please note that negative expenditures are due to correcting journal entries*