

**USC Upstate FY 2020 -2021 A Fund Budget (August 2020)**

<b>Dept No</b>	<b>Department Name</b>	<b>Acct Type</b>	<b>Account SubCategory Description</b>	<b>Budgeted Expenditures</b>
981018	UP ACAD AFF FACULTY RECRUITM	E15	TRAVEL	6,000
		E22	PRINTING AND ADVERTISING	2,500
		E50	SUPPLIES	5,000
		E60	FIXED CHARGES	3,000
<b>981018 Total</b>				<b>16,500</b>
981019	UP GENERAL INSTRUCTION	E00	GENERAL/CONTINGENCY	340,233
		E03	FACULTY, DEANS, ACAD. DEPT HEAD	1,055,013
		E09	FRINGE BENEFITS	987,690
		E10	OTHER	1,442,704
		E27	CONTRACTUAL SERVICES	92,304
		E50	SUPPLIES	518,450
		E60	FIXED CHARGES	215,067
		E28	CONTRACTUAL SERVICES	(189,000)
<b>981019 Total</b>				<b>4,462,461</b>
981020	SCHOOL OF NURSING	E01	CLASSIFIED PERSONNEL	226,085
		E02	UNCLASSIFIED ADMINISTRATIVE	2,425,151
		E09	FRINGE BENEFITS	1,063,576
		E22	PRINTING AND ADVERTISING	2,000
		E27	CONTRACTUAL SERVICES	500
		E50	SUPPLIES	13,065
		E60	FIXED CHARGES	23,689
<b>981020 Total</b>				<b>3,754,066</b>
981027	DEPT OF ECONOMICS FINANCE ACCT	E02	UNCLASSIFIED ADMINISTRATIVE	1,071,385
		E09	FRINGE BENEFITS	389,861
<b>981027 Total</b>				<b>1,461,246</b>
981028	DEPT OF MGMT ENTREPREN MARKET	E02	UNCLASSIFIED ADMINISTRATIVE	1,234,759
		E09	FRINGE BENEFITS	455,315
<b>981028 Total</b>				<b>1,690,074</b>
981030	JOHNSON COLLEGE OF BUS DEAN	E01	CLASSIFIED PERSONNEL	212,210
		E02	UNCLASSIFIED ADMINISTRATIVE	172,500
		E06	UNDERGRADUATE ASSISTANTS	9,000
		E09	FRINGE BENEFITS	148,146
		E15	TRAVEL	5,000
		E22	PRINTING AND ADVERTISING	4,000
		E25	DATA PROCESSING SERVICES	6,000
		E50	SUPPLIES	500
<b>981030 Total</b>				<b>557,356</b>
981031	SCHOOL OF EDUCATION	E01	CLASSIFIED PERSONNEL	135,734
		E02	UNCLASSIFIED ADMINISTRATIVE	190,635
		E09	FRINGE BENEFITS	155,572
		E10	OTHER	68,560
		E15	TRAVEL	2,000
		E22	PRINTING AND ADVERTISING	1,000
		E25	DATA PROCESSING SERVICES	600
		E27	CONTRACTUAL SERVICES	7,700
		E50	SUPPLIES	10,073
		E60	FIXED CHARGES	11,650
<b>981031 Total</b>				<b>583,524</b>
981033	UP TEACHING FELLOWS	E50	SUPPLIES	2,500
<b>981033 Total</b>				<b>2,500</b>
981035	DEPARTMENT OF EDUCATION	E01	CLASSIFIED PERSONNEL	-
		E02	UNCLASSIFIED ADMINISTRATIVE	964,191
		E09	FRINGE BENEFITS	428,111
<b>981035 Total</b>				<b>1,392,302</b>

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
981036	DEPT OF HUMAN PERFORM AND HLTH	E02	UNCLASSIFIED ADMINISTRATIVE	546,097
		E09	FRINGE BENEFITS	218,201
<b>981036 Total</b>				<b>764,298</b>
981038	SOEHPH-CALL ME MISTER	E50	SUPPLIES	2,500
<b>981038 Total</b>				<b>2,500</b>
981040	FINE ARTS & COMMUNICATION	E01	CLASSIFIED PERSONNEL	99,897
		E02	UNCLASSIFIED ADMINISTRATIVE	1,088,304
		E09	FRINGE BENEFITS	508,055
		E10	OTHER	51,100
		E15	TRAVEL	20,500
		E22	PRINTING AND ADVERTISING	800
		E25	DATA PROCESSING SERVICES	3,000
		E27	CONTRACTUAL SERVICES	4,000
		E29	REPAIRS	600
		E50	SUPPLIES	3,242
E60	FIXED CHARGES	2,376		
<b>981040 Total</b>				<b>1,781,874</b>
981041	DEAN OF ARTS HUMANITY & SOC SC	E00	GENERAL/CONTINGENCY	6,500
		E01	CLASSIFIED PERSONNEL	40,019
		E02	UNCLASSIFIED ADMINISTRATIVE	95,660
		E09	FRINGE BENEFITS	54,644
		E10	OTHER	9,007
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	700
		E25	DATA PROCESSING SERVICES	1,850
		E27	CONTRACTUAL SERVICES	750
		E50	SUPPLIES	4,032
E62	RENTS AND LEASES	500		
<b>981041 Total</b>				<b>214,662</b>
981042	CENTER FOR CHILD ADVOCACY STUD	E02	UNCLASSIFIED ADMINISTRATIVE	97,721
		E09	FRINGE BENEFITS	42,219
		E10	OTHER	3,059
		E15	TRAVEL	500
		E50	SUPPLIES	1,000
<b>981042 Total</b>				<b>144,499</b>
981043	UCG COLL OF SCIENCE & TECHNOLO	E09	FRINGE BENEFITS	4,590
		E10	OTHER	15,300
<b>981043 Total</b>				<b>19,890</b>
981044	DEAN COLLGE OF SCIENCE AND TEC	E00	GENERAL/CONTINGENCY	2,500
		E01	CLASSIFIED PERSONNEL	39,375
		E02	UNCLASSIFIED ADMINISTRATIVE	120,000
		E09	FRINGE BENEFITS	70,200
		E10	OTHER	33,500
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	200
		E25	DATA PROCESSING SERVICES	250
		E50	SUPPLIES	500
E60	FIXED CHARGES	2,500		
<b>981044 Total</b>				<b>270,025</b>
981045	LANGUAGE LITERATURE & COMP	E01	CLASSIFIED PERSONNEL	30,349
		E02	UNCLASSIFIED ADMINISTRATIVE	1,268,704
		E09	FRINGE BENEFITS	546,695
		E10	OTHER	10,000
		E15	TRAVEL	1,000

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<b>981045</b>	<b>LANGUAGE LITERATURE &amp; COMP</b>	E22	PRINTING AND ADVERTISING	2,500
		E25	DATA PROCESSING SERVICES	2,000
		E27	CONTRACTUAL SERVICES	1,200
		E50	SUPPLIES	1,500
<b>981045 Total</b>				<b>1,863,948</b>
<b>981048</b>	<b>CENTER FOR AFRICAN AMERICAN ST</b>	E01	CLASSIFIED PERSONNEL	-
		E02	UNCLASSIFIED ADMINISTRATIVE	40,500
		E07	OTHER PERSONAL SERVICES	5,000
		E09	FRINGE BENEFITS	18,479
		E15	TRAVEL	2,967
		E22	PRINTING AND ADVERTISING	800
		E25	DATA PROCESSING SERVICES	175
		E50	SUPPLIES	200
E60	FIXED CHARGES	200		
<b>981048 Total</b>				<b>68,321</b>
<b>981050</b>	<b>SOC CRIM JUST &amp; WOMEN STUD</b>	E01	CLASSIFIED PERSONNEL	28,731
		E02	UNCLASSIFIED ADMINISTRATIVE	698,347
		E09	FRINGE BENEFITS	295,571
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	1,000
		E25	DATA PROCESSING SERVICES	1,000
		E27	CONTRACTUAL SERVICES	2,000
		E50	SUPPLIES	2,750
E60	FIXED CHARGES	500		
<b>981050 Total</b>				<b>1,030,899</b>
<b>981052</b>	<b>HISTORY POLITICAL SCIENCE PHIL</b>	E01	CLASSIFIED PERSONNEL	33,683
		E02	UNCLASSIFIED ADMINISTRATIVE	706,362
		E09	FRINGE BENEFITS	305,142
		E15	TRAVEL	3,000
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	1,000
		E27	CONTRACTUAL SERVICES	700
		E50	SUPPLIES	2,800
E60	FIXED CHARGES	600		
<b>981052 Total</b>				<b>1,053,787</b>
<b>981053</b>	<b>PSYCHOLOGY</b>	E01	CLASSIFIED PERSONNEL	32,130
		E02	UNCLASSIFIED ADMINISTRATIVE	642,163
		E09	FRINGE BENEFITS	273,475
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	1,500
		E25	DATA PROCESSING SERVICES	4,200
E50	SUPPLIES	2,500		
<b>981053 Total</b>				<b>956,968</b>
<b>981055</b>	<b>UP MILITARY SCIENCE/ROTC</b>	E22	PRINTING AND ADVERTISING	6,150
<b>981055 Total</b>				<b>6,150</b>
<b>981060</b>	<b>NATURAL SCIENCES &amp; ENGINEERING</b>	E01	CLASSIFIED PERSONNEL	67,690
		E02	UNCLASSIFIED ADMINISTRATIVE	1,461,410
		E06	UNDERGRADUATE ASSISTANTS	2,000
		E09	FRINGE BENEFITS	629,101
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	500
		E27	CONTRACTUAL SERVICES	10,000
		E29	REPAIRS	10,447
		E50	SUPPLIES	9,700

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981060	NATURAL SCIENCES & ENGINEERING	E60	FIXED CHARGES	400
		E62	RENTS AND LEASES	1,000
<b>981060 Total</b>				<b>2,192,748</b>
981065	MATHEMATICS & COMPUTER SCI	E01	CLASSIFIED PERSONNEL	32,640
		E02	UNCLASSIFIED ADMINISTRATIVE	1,451,952
		E06	UNDERGRADUATE ASSISTANTS	1,000
		E09	FRINGE BENEFITS	577,181
		E10	OTHER	29,329
		E22	PRINTING AND ADVERTISING	900
		E25	DATA PROCESSING SERVICES	5,000
		E27	CONTRACTUAL SERVICES	500
		E50	SUPPLIES	4,550
<b>981065 Total</b>				<b>2,103,052</b>
981070	CTR FOR INTERDISCIPLINARY ST	E01	CLASSIFIED PERSONNEL	30,349
		E02	UNCLASSIFIED ADMINISTRATIVE	203,847
		E09	FRINGE BENEFITS	95,795
		E15	TRAVEL	450
		E22	PRINTING AND ADVERTISING	5,300
		E25	DATA PROCESSING SERVICES	130
		E50	SUPPLIES	1,900
		E60	FIXED CHARGES	300
<b>981070 Total</b>				<b>338,071</b>
981080	INFORMATICS & ENGINEERING SYST	E01	CLASSIFIED PERSONNEL	35,301
		E02	UNCLASSIFIED ADMINISTRATIVE	785,564
		E06	UNDERGRADUATE ASSISTANTS	1,500
		E09	FRINGE BENEFITS	315,528
		E22	PRINTING AND ADVERTISING	1,000
		E25	DATA PROCESSING SERVICES	5,000
		E50	SUPPLIES	1,500
		E60	FIXED CHARGES	6,000
E66	CAPITALIZED PROPERTY AND EQUIPMENT	4,981		
<b>981080 Total</b>				<b>1,156,374</b>
981092	UP HONORS PROGRAM	E02	UNCLASSIFIED ADMINISTRATIVE	18,956
		E09	FRINGE BENEFITS	7,259
		E15	TRAVEL	5,125
		E50	SUPPLIES	7,000
		E64	SCHOLARSHIPS AND FELLOWSHIPS	10,000
<b>981092 Total</b>				<b>48,340</b>
981101	UP PROFESSIONAL MBA SUPPORT	E27	CONTRACTUAL SERVICES	-
		E50	SUPPLIES	4,500
<b>981101 Total</b>				<b>4,500</b>
981104	UP M.ED IN SPECIAL ED. VISUAL	E02	UNCLASSIFIED ADMINISTRATIVE	-
		E09	FRINGE BENEFITS	2,534
		E50	SUPPLIES	24,356
<b>981104 Total</b>				<b>26,890</b>
981110	UNIVERSITY CENTER GREENVILLE	E01	CLASSIFIED PERSONNEL	82,213
		E02	UNCLASSIFIED ADMINISTRATIVE	87,805
		E09	FRINGE BENEFITS	74,615
		E15	TRAVEL	2,000
		E20	TELEPHONE	1,600
		E22	PRINTING AND ADVERTISING	1,400
		E25	DATA PROCESSING SERVICES	500
		E27	CONTRACTUAL SERVICES	1,481
		E50	SUPPLIES	2,600

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
981110	UNIVERSITY CENTER GREENVILLE	E60	FIXED CHARGES	2,000
<b>981110 Total</b>				<b>256,214</b>
981125	UP NURSING - LEARNING RESOURC	E01	CLASSIFIED PERSONNEL	42,250
		E02	UNCLASSIFIED ADMINISTRATIVE	52,500
		E09	FRINGE BENEFITS	97,582
		E10	OTHER	247,516
		E20	TELEPHONE	43,195
		E27	CONTRACTUAL SERVICES	114,177
		E50	SUPPLIES	8,518
		E60	FIXED CHARGES	3,721
<b>981125 Total</b>				<b>609,459</b>
981129	JCBE STUDENT SUCCESS SERVICES	E01	CLASSIFIED PERSONNEL	45,617
		E09	FRINGE BENEFITS	14,284
		E50	SUPPLIES	25,186
<b>981129 Total</b>				<b>85,087</b>
981132	UP EDUCATION DIRECTED TEACHIN	E50	SUPPLIES	13,500
<b>981132 Total</b>				<b>13,500</b>
981134	UP EXERCISE SCIENCE	E50	SUPPLIES	50,400
<b>981134 Total</b>				<b>50,400</b>
981137	SOE - LIVETEXT	E09	FRINGE BENEFITS	13,725
		E10	OTHER	48,600
		E15	TRAVEL	1,739
		E50	SUPPLIES	7,936
<b>981137 Total</b>				<b>72,000</b>
981139	UP VISUAL ARTS STUDIO	E25	DATA PROCESSING SERVICES	-
		E50	SUPPLIES	26,190
<b>981139 Total</b>				<b>26,190</b>
981154	UP PSYCH LAB	E50	SUPPLIES	8,838
<b>981154 Total</b>				<b>8,838</b>
981161	UP SCIENCE LAB	E20	TELEPHONE	-
		E50	SUPPLIES	223,416
<b>981161 Total</b>				<b>223,416</b>
981220	SCHOLARSHIPS & RESEARCH GRANTS	E15	TRAVEL	56,125
		E25	DATA PROCESSING SERVICES	250
		E50	SUPPLIES	10,000
		E60	FIXED CHARGES	6,000
<b>981220 Total</b>				<b>72,375</b>
981300	CENTER FOR WOMENS AND GENDER	E01	CLASSIFIED PERSONNEL	-
		E02	UNCLASSIFIED ADMINISTRATIVE	42,859
		E09	FRINGE BENEFITS	19,871
		E10	OTHER	13,000
		E15	TRAVEL	1,500
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	250
		E27	CONTRACTUAL SERVICES	5,600
		E50	SUPPLIES	800
		E60	FIXED CHARGES	344
<b>981300 Total</b>				<b>84,724</b>
981350	RESEARCH SUPPORT	E01	CLASSIFIED PERSONNEL	16,575
		E02	UNCLASSIFIED ADMINISTRATIVE	84,469
		E09	FRINGE BENEFITS	40,651
		E10	OTHER	26,500
		E15	TRAVEL	16,289
		E25	DATA PROCESSING SERVICES	500

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
981350	RESEARCH SUPPORT	E27	CONTRACTUAL SERVICES	4,740
		E50	SUPPLIES	6,450
		E60	FIXED CHARGES	875
<b>981350 Total</b>				<b>197,049</b>
983150	METROPOLITAN STUDIES INST	E01	CLASSIFIED PERSONNEL	17,982
		E09	FRINGE BENEFITS	8,647
<b>983150 Total</b>				<b>26,629</b>
983160	CHILD PROTECTION TRAINING CTR	E01	CLASSIFIED PERSONNEL	-
		E02	UNCLASSIFIED ADMINISTRATIVE	104,314
		E09	FRINGE BENEFITS	37,431
<b>983160 Total</b>				<b>141,745</b>
984000	UP DIR CHG FOR SERV-LIBRARY	E27	CONTRACTUAL SERVICES	119,412
<b>984000 Total</b>				<b>119,412</b>
984001	LIBRARY	E01	CLASSIFIED PERSONNEL	297,983
		E02	UNCLASSIFIED ADMINISTRATIVE	811,606
		E09	FRINGE BENEFITS	493,659
		E10	OTHER	53,500
		E15	TRAVEL	3,000
		E22	PRINTING AND ADVERTISING	1,500
		E25	DATA PROCESSING SERVICES	2,750
		E29	REPAIRS	500
		E50	SUPPLIES	6,750
		E52	NON-CAPITALIZED EQUIPMENT	634,250
<b>984001 Total</b>				<b>2,305,498</b>
984082	UP PALMETTO COLLEGE	E01	CLASSIFIED PERSONNEL	105,965
		E02	UNCLASSIFIED ADMINISTRATIVE	336,418
		E09	FRINGE BENEFITS	194,299
		E10	OTHER	52,000
		E15	TRAVEL	4,000
		E25	DATA PROCESSING SERVICES	2,600
		E27	CONTRACTUAL SERVICES	518
		E60	FIXED CHARGES	9,700
<b>984082 Total</b>				<b>705,500</b>
984100	UP DIR CHG FOR SERV- OTHER A S	E27	CONTRACTUAL SERVICES	30,768
<b>984100 Total</b>				<b>30,768</b>
984101	PROVOST & VC FOR AA ADMINISTRA	E01	CLASSIFIED PERSONNEL	91,598
		E02	UNCLASSIFIED ADMINISTRATIVE	350,611
		E09	FRINGE BENEFITS	210,681
		E10	OTHER	90,000
		E15	TRAVEL	6,000
		E22	PRINTING AND ADVERTISING	5,100
		E25	DATA PROCESSING SERVICES	5,000
		E27	CONTRACTUAL SERVICES	4,875
		E50	SUPPLIES	11,255
		E60	FIXED CHARGES	4,380
<b>984101 Total</b>				<b>779,500</b>
984104	INSTIT EFFECTIVENESS & RESEARC	E01	CLASSIFIED PERSONNEL	170,482
		E02	UNCLASSIFIED ADMINISTRATIVE	27,370
		E09	FRINGE BENEFITS	76,399
		E10	OTHER	3,800
		E25	DATA PROCESSING SERVICES	4,000
		E27	CONTRACTUAL SERVICES	24,337
		E50	SUPPLIES	1,673
<b>984104 Total</b>				<b>308,061</b>

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
984105	UP ACCREDITATION	E15	TRAVEL	10,000
		E27	CONTRACTUAL SERVICES	3,000
		E50	SUPPLIES	1,000
<b>984105 Total</b>				<b>14,000</b>
984107	CENTER FOR INTERNATIONAL STUD	E01	CLASSIFIED PERSONNEL	-
		E10	OTHER	7,500
		E22	PRINTING AND ADVERTISING	1,500
		E50	SUPPLIES	9,265
		E60	FIXED CHARGES	1,820
		E64	SCHOLARSHIPS AND FELLOWSHIPS	750
<b>984107 Total</b>				<b>20,835</b>
984109	STUDENT SUCCESS CENTER	E01	CLASSIFIED PERSONNEL	238,174
		E02	UNCLASSIFIED ADMINISTRATIVE	51,000
		E09	FRINGE BENEFITS	185,421
		E10	OTHER	299,260
		E15	TRAVEL	2,000
		E22	PRINTING AND ADVERTISING	2,000
		E25	DATA PROCESSING SERVICES	3,119
		E27	CONTRACTUAL SERVICES	1,000
		E50	SUPPLIES	27,835
E60	FIXED CHARGES	3,614		
<b>984109 Total</b>				<b>813,423</b>
984111	UP QUALITY ENHANCEMENT PRG-QEP	E50	SUPPLIES	8,000
<b>984111 Total</b>				<b>8,000</b>
984115	SPONSORED AWARDS	E01	CLASSIFIED PERSONNEL	58,651
		E09	FRINGE BENEFITS	27,329
		E50	SUPPLIES	350
		E60	FIXED CHARGES	6,500
<b>984115 Total</b>				<b>92,830</b>
984116	FACULTY GOVERNANCE	E50	SUPPLIES	6,559
<b>984116 Total</b>				<b>6,559</b>
984117	CENTER FOR ACADEMIC INNOVATION	E01	CLASSIFIED PERSONNEL	68,454
		E02	UNCLASSIFIED ADMINISTRATIVE	138,544
		E09	FRINGE BENEFITS	103,674
		E10	OTHER	80,000
		E25	DATA PROCESSING SERVICES	200
		E50	SUPPLIES	1,003
<b>984117 Total</b>				<b>391,875</b>
984130	UP FACULTY ATHLETIC ADVISOR	E02	UNCLASSIFIED ADMINISTRATIVE	9,680
		E09	FRINGE BENEFITS	2,852
		E15	TRAVEL	2,325
<b>984130 Total</b>				<b>14,857</b>
985000	UP DIR CHG FOR SERV-STU SERVS	E27	CONTRACTUAL SERVICES	66,024
<b>985000 Total</b>				<b>66,024</b>
985010	VICE CHANCELLOR STUDENT AFFAIR	E01	CLASSIFIED PERSONNEL	65,992
		E02	UNCLASSIFIED ADMINISTRATIVE	135,000
		E09	FRINGE BENEFITS	78,470
		E10	OTHER	4,500
		E20	TELEPHONE	600
		E22	PRINTING AND ADVERTISING	500
		E27	CONTRACTUAL SERVICES	5,126
		E50	SUPPLIES	2,250
		E60	FIXED CHARGES	2,500
<b>985010 Total</b>				<b>294,938</b>

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<b>985011</b>	<b>FIN AID &amp; VETERANS AFFAIRS</b>	E01	CLASSIFIED PERSONNEL	355,474
		E06	UNDERGRADUATE ASSISTANTS	1,000
		E09	FRINGE BENEFITS	167,283
		E10	OTHER	11,000
		E15	TRAVEL	4,000
		E20	TELEPHONE	1,000
		E22	PRINTING AND ADVERTISING	500
		E50	SUPPLIES	2,003
		E60	FIXED CHARGES	1,500
		E62	RENTS AND LEASES	1,000
E64	SCHOLARSHIPS AND FELLOWSHIPS	5,000		
<b>985011 Total</b>				<b>549,760</b>
<b>985020</b>	<b>ADMISSIONS</b>	E01	CLASSIFIED PERSONNEL	443,366
		E02	UNCLASSIFIED ADMINISTRATIVE	122,299
		E06	UNDERGRADUATE ASSISTANTS	1,000
		E09	FRINGE BENEFITS	260,447
		E10	OTHER	17,500
		E15	TRAVEL	21,658
		E20	TELEPHONE	1,200
		E22	PRINTING AND ADVERTISING	121,000
		E25	DATA PROCESSING SERVICES	60,000
		E27	CONTRACTUAL SERVICES	35,000
		E50	SUPPLIES	42,440
		E60	FIXED CHARGES	6,745
		E62	RENTS AND LEASES	2,324
<b>985020 Total</b>				<b>1,134,979</b>
<b>985021</b>	<b>REGISTRAR</b>	E01	CLASSIFIED PERSONNEL	164,608
		E06	UNDERGRADUATE ASSISTANTS	1,500
		E09	FRINGE BENEFITS	89,131
		E10	OTHER	24,500
		E15	TRAVEL	2,500
		E22	PRINTING AND ADVERTISING	1,000
		E50	SUPPLIES	2,604
		E60	FIXED CHARGES	800
<b>985021 Total</b>				<b>286,643</b>
<b>985023</b>	<b>UP ORIENTATION FOR MATRICULAT</b>	E02	UNCLASSIFIED ADMINISTRATIVE	12,000
		E09	FRINGE BENEFITS	60
		E10	OTHER	28,000
		E22	PRINTING AND ADVERTISING	12,000
		E50	SUPPLIES	36,932
		E62	RENTS AND LEASES	798
<b>985023 Total</b>				<b>89,790</b>
<b>985044</b>	<b>MULTICULTURAL PROGRAMS</b>	E01	CLASSIFIED PERSONNEL	37,346
		E09	FRINGE BENEFITS	14,316
<b>985044 Total</b>				<b>51,662</b>
<b>985045</b>	<b>UP ENROLLMENT MANAGEMENT</b>	E27	CONTRACTUAL SERVICES	45,000
		E50	SUPPLIES	3,600
		E60	FIXED CHARGES	14,000
<b>985045 Total</b>				<b>62,600</b>
<b>985046</b>	<b>STUDENT LIFE</b>	E01	CLASSIFIED PERSONNEL	33,150
		E09	FRINGE BENEFITS	16,506
		E10	OTHER	4,000
<b>985046 Total</b>				<b>53,656</b>
<b>985047</b>	<b>HEALTH SERVICES</b>	E01	CLASSIFIED PERSONNEL	10,079



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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
985047	HEALTH SERVICES	E09	FRINGE BENEFITS	3,639
<b>985047 Total</b>				<b>13,718</b>
985215	UP INTERCOLLEGIATE ATHLETICS	E01	CLASSIFIED PERSONNEL	-
		E02	UNCLASSIFIED ADMINISTRATIVE	30,000
		E09	FRINGE BENEFITS	32,062
		E50	SUPPLIES	73,016
<b>985215 Total</b>				<b>135,078</b>
985801	UP ART GALLERY	E09	FRINGE BENEFITS	8,421
		E10	OTHER	24,000
		E27	CONTRACTUAL SERVICES	1,163
<b>985801 Total</b>				<b>33,584</b>
985803	UP GOSPEL CHOIR	E07	OTHER PERSONAL SERVICES	1,350
		E09	FRINGE BENEFITS	6,991
		E10	OTHER	5,500
		E15	TRAVEL	1,159
<b>985803 Total</b>				<b>15,000</b>
985804	UP SHOESTRING PLAYERS	E09	FRINGE BENEFITS	2,457
		E10	OTHER	18,000
		E15	TRAVEL	2,100
		E22	PRINTING AND ADVERTISING	2,146
		E27	CONTRACTUAL SERVICES	11,000
		E29	REPAIRS	1,500
		E50	SUPPLIES	9,789
		E60	FIXED CHARGES	1,640
		E62	RENTS AND LEASES	1,200
<b>985804 Total</b>				<b>49,832</b>
		E09	FRINGE BENEFITS	2,087
		E10	OTHER	9,500
		E22	PRINTING AND ADVERTISING	2,034
		E27	CONTRACTUAL SERVICES	900
		E50	SUPPLIES	8,606
<b>985809 Total</b>				<b>23,127</b>
986001	UP DIR CHG FOR SERV-INST SUP	E27	CONTRACTUAL SERVICES	514,284
<b>986001 Total</b>				<b>514,284</b>
986010	CHANCELLORS OFFICE	E01	CLASSIFIED PERSONNEL	90,378
		E02	UNCLASSIFIED ADMINISTRATIVE	180,000
		E09	FRINGE BENEFITS	117,033
		E10	OTHER	1,000
		E15	TRAVEL	10,000
		E20	TELEPHONE	2,500
		E27	CONTRACTUAL SERVICES	62,708
		E50	SUPPLIES	8,984
		E60	FIXED CHARGES	19,500
		E62	RENTS AND LEASES	1,000
<b>986010 Total</b>				<b>493,103</b>
986020	VICE CHANCELLOR FOR FINANCE	E00	GENERAL/CONTINGENCY	148,866
		E01	CLASSIFIED PERSONNEL	63,593
		E02	UNCLASSIFIED ADMINISTRATIVE	318,070
		E09	FRINGE BENEFITS	141,329
		E10	OTHER	20,826
		E15	TRAVEL	8,500
		E20	TELEPHONE	6,500
		E27	CONTRACTUAL SERVICES	5,000
		E50	SUPPLIES	13,500

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<b>Dept No</b>	<b>Department Name</b>	<b>Acct Type</b>	<b>Account SubCategory Description</b>	<b>Budgeted Expenditures</b>
986020	VICE CHANCELLOR FOR FINANCE	E60	FIXED CHARGES	4,510
<b>986020 Total</b>				<b>730,694</b>
986023	POSTAL SERVICES	E01	CLASSIFIED PERSONNEL	73,820
		E09	FRINGE BENEFITS	43,985
		E10	OTHER	20,000
		E20	TELEPHONE	4,533
		E25	DATA PROCESSING SERVICES	4,000
		E27	CONTRACTUAL SERVICES	29,000
		E29	REPAIRS	3,522
		E30	FREIGHT	6,000
		E50	SUPPLIES	70,423
		E60	FIXED CHARGES	600
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	10,910
<b>986023 Total</b>				<b>266,793</b>
986025	INSTIT EQUITY INCLUSION ENGAGE	E01	CLASSIFIED PERSONNEL	21,562
		E02	UNCLASSIFIED ADMINISTRATIVE	100,000
		E09	FRINGE BENEFITS	53,228
		E22	PRINTING AND ADVERTISING	500
		E27	CONTRACTUAL SERVICES	5,000
		E50	SUPPLIES	5,000
		E60	FIXED CHARGES	22,183
<b>986025 Total</b>				<b>207,473</b>
986026	HUMAN RESOURCES	E01	CLASSIFIED PERSONNEL	273,471
		E09	FRINGE BENEFITS	133,763
		E10	OTHER	44,125
		E22	PRINTING AND ADVERTISING	1,500
		E50	SUPPLIES	2,560
		E60	FIXED CHARGES	1,500
<b>986026 Total</b>				<b>456,919</b>
986027	PURCHASING	E01	CLASSIFIED PERSONNEL	113,656
		E09	FRINGE BENEFITS	46,883
		E50	SUPPLIES	550
		E60	FIXED CHARGES	500
		E62	RENTS AND LEASES	150
<b>986027 Total</b>				<b>161,739</b>
986028	BURSARS OFFICE	E01	CLASSIFIED PERSONNEL	231,591
		E09	FRINGE BENEFITS	101,814
		E10	OTHER	8,762
		E15	TRAVEL	2,000
		E20	TELEPHONE	500
		E22	PRINTING AND ADVERTISING	2,000
		E25	DATA PROCESSING SERVICES	1,000
		E27	CONTRACTUAL SERVICES	6,500
		E50	SUPPLIES	3,000
		E60	FIXED CHARGES	276,097
<b>986028 Total</b>				<b>633,264</b>
986029	UP ACCOUNTS PAYABLE	E01	CLASSIFIED PERSONNEL	50,930
		E09	FRINGE BENEFITS	21,704
		E50	SUPPLIES	500
		E62	RENTS AND LEASES	200
<b>986029 Total</b>				<b>73,334</b>
986030	STRATEGIC INITIATIVES	E25	DATA PROCESSING SERVICES	-
		E27	CONTRACTUAL SERVICES	242,760
<b>986030 Total</b>				<b>242,760</b>

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
986032	TRAINING & DEVELOPMENT	E01	CLASSIFIED PERSONNEL	45,709
		E09	FRINGE BENEFITS	20,166
		E15	TRAVEL	500
		E22	PRINTING AND ADVERTISING	100
		E27	CONTRACTUAL SERVICES	3,500
		E50	SUPPLIES	12,569
		E60	FIXED CHARGES	350
<b>986032 Total</b>				<b>82,894</b>
986034	BUDGET OFFICE	E01	CLASSIFIED PERSONNEL	243,584
		E09	FRINGE BENEFITS	124,710
		E10	OTHER	97,224
		E15	TRAVEL	453
		E22	PRINTING AND ADVERTISING	293
		E50	SUPPLIES	500
		E60	FIXED CHARGES	1,000
E62	RENTS AND LEASES	500		
<b>986034 Total</b>				<b>468,264</b>
986042	BUSINESS/AUXILIARY SERVICES	E50	SUPPLIES	20,000
<b>986042 Total</b>				<b>20,000</b>
986043	UP PARKING AND VEHICLE REG	E01	CLASSIFIED PERSONNEL	-
		E09	FRINGE BENEFITS	33,874
		E10	OTHER	59,666
		E22	PRINTING AND ADVERTISING	2,900
		E25	DATA PROCESSING SERVICES	4,929
		E27	CONTRACTUAL SERVICES	4,100
		E50	SUPPLIES	6,120
<b>986043 Total</b>				<b>111,589</b>
986045	RISK MANAGEMENT	E01	CLASSIFIED PERSONNEL	64,260
		E09	FRINGE BENEFITS	25,631
		E22	PRINTING AND ADVERTISING	50
		E29	REPAIRS	150
		E50	SUPPLIES	325
		E60	FIXED CHARGES	417,422
<b>986045 Total</b>				<b>507,838</b>
986046	DISABILITY SERVICES	E01	CLASSIFIED PERSONNEL	170,570
		E09	FRINGE BENEFITS	70,351
		E10	OTHER	6,000
		E22	PRINTING AND ADVERTISING	300
		E25	DATA PROCESSING SERVICES	3,000
		E27	CONTRACTUAL SERVICES	54,976
		E50	SUPPLIES	1,250
<b>986046 Total</b>				<b>306,447</b>
986047	EMPLOYEE RELATIONS	E01	CLASSIFIED PERSONNEL	65,838
		E09	FRINGE BENEFITS	26,096
		E50	SUPPLIES	729
<b>986047 Total</b>				<b>92,663</b>
986050	UNIVERSITY COMMUNICATIONS	E00	GENERAL/CONTINGENCY	500
		E01	CLASSIFIED PERSONNEL	267,135
		E02	UNCLASSIFIED ADMINISTRATIVE	96,900
		E09	FRINGE BENEFITS	160,005
		E10	OTHER	28,500
		E15	TRAVEL	2,500
		E20	TELEPHONE	900
E22	PRINTING AND ADVERTISING	300		

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
986050	UNIVERSITY COMMUNICATIONS	E25	DATA PROCESSING SERVICES	39,000
		E27	CONTRACTUAL SERVICES	7,000
		E50	SUPPLIES	2,200
		E60	FIXED CHARGES	10,000
<b>986050 Total</b>				<b>614,940</b>
986060	UNIVERSITY ADVANCEMENT	E01	CLASSIFIED PERSONNEL	252,098
		E02	UNCLASSIFIED ADMINISTRATIVE	318,858
		E09	FRINGE BENEFITS	238,492
		E10	OTHER	35,580
		E15	TRAVEL	1,000
		E22	PRINTING AND ADVERTISING	7,500
		E25	DATA PROCESSING SERVICES	750
		E27	CONTRACTUAL SERVICES	10,000
		E50	SUPPLIES	4,250
E60	FIXED CHARGES	13,750		
<b>986060 Total</b>				<b>882,278</b>
986065	MARKETING	E22	PRINTING AND ADVERTISING	138,172
		E25	DATA PROCESSING SERVICES	36,000
		E27	CONTRACTUAL SERVICES	25,100
<b>986065 Total</b>				<b>199,272</b>
986070	DIV OF INFORMATION TECHNOLOGY	E01	CLASSIFIED PERSONNEL	812,594
		E02	UNCLASSIFIED ADMINISTRATIVE	91,800
		E09	FRINGE BENEFITS	395,723
		E10	OTHER	175,000
		E15	TRAVEL	5,000
		E20	TELEPHONE	197,000
		E22	PRINTING AND ADVERTISING	1,000
		E25	DATA PROCESSING SERVICES	82,000
		E50	SUPPLIES	13,397
E60	FIXED CHARGES	28,800		
<b>986070 Total</b>				<b>1,802,314</b>
986105	INSTITUTIONAL EVENTS AND FACIL	E01	CLASSIFIED PERSONNEL	137,959
		E09	FRINGE BENEFITS	68,903
		E10	OTHER	24,000
		E22	PRINTING AND ADVERTISING	4,800
		E27	CONTRACTUAL SERVICES	20,000
		E50	SUPPLIES	21,250
E62	RENTS AND LEASES	57,000		
<b>986105 Total</b>				<b>333,912</b>
987000	UP DIR CHG FOR FACILITIES	E27	CONTRACTUAL SERVICES	23,604
<b>987000 Total</b>				<b>23,604</b>
987010	FACILITIES MANAGEMENT ADMIN	E01	CLASSIFIED PERSONNEL	126,689
		E09	FRINGE BENEFITS	50,723
		E20	TELEPHONE	8,968
		E25	DATA PROCESSING SERVICES	4,500
		E27	CONTRACTUAL SERVICES	1,500
E50	SUPPLIES	2,500		
<b>987010 Total</b>				<b>194,880</b>
987012	FACILITIES OPERATIONS AND MAIN	E01	CLASSIFIED PERSONNEL	769,520
		E07	OTHER PERSONAL SERVICES	1,321
		E09	FRINGE BENEFITS	341,342
		E10	OTHER	48,000
		E15	TRAVEL	22,000
		E27	CONTRACTUAL SERVICES	166,250

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Dept No	Department Name	Acct Type	Account SubCategory Description	Budgeted Expenditures
987012	FACILITIES OPERATIONS AND MAIN	E29	REPAIRS	95,000
		E30	FREIGHT	2,000
		E50	SUPPLIES	254,157
		E60	FIXED CHARGES	3,900
		E62	RENTS AND LEASES	2,000
<b>987012 Total</b>				<b>1,705,490</b>
987013	FACILITIES GROUNDS HOUSEKEEP	E01	CLASSIFIED PERSONNEL	534,347
		E09	FRINGE BENEFITS	278,781
		E10	OTHER	94,000
		E15	TRAVEL	3,500
		E25	DATA PROCESSING SERVICES	2,500
		E27	CONTRACTUAL SERVICES	79,296
		E30	FREIGHT	3,500
		E50	SUPPLIES	210,081
		E60	FIXED CHARGES	4,100
		E62	RENTS AND LEASES	5,000
E66	CAPITALIZED PROPERTY AND EQUIPMENT	90,000		
<b>987013 Total</b>				<b>1,305,105</b>
987016	UP RENOVATIONS	E25	DATA PROCESSING SERVICES	-
		E27	CONTRACTUAL SERVICES	209,230
		E50	SUPPLIES	162,500
<b>987016 Total</b>				<b>371,730</b>
987017	UP FURNISHINGS	E27	CONTRACTUAL SERVICES	5,000
		E30	FREIGHT	100
		E50	SUPPLIES	137,400
<b>987017 Total</b>				<b>142,500</b>
987018	UP LEASES	E27	CONTRACTUAL SERVICES	428,680
		E60	FIXED CHARGES	5,872
		E62	RENTS AND LEASES	73,656
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	1,244,589
		E85	INSTALLMENT DEBT AND INVESTMENTS	464
<b>987018 Total</b>				<b>1,753,261</b>
987019	UP CAPITAL PLANNING & CONSTRU	E01	CLASSIFIED PERSONNEL	80,742
		E09	FRINGE BENEFITS	43,963
		E10	OTHER	23,000
		E15	TRAVEL	3,144
		E60	FIXED CHARGES	1,600
		E62	RENTS AND LEASES	1,250
<b>987019 Total</b>				<b>153,699</b>
987020	UP UNIVERSITY POLICE	E01	CLASSIFIED PERSONNEL	783,064
		E09	FRINGE BENEFITS	367,113
		E10	OTHER	46,100
		E20	TELEPHONE	11,166
		E22	PRINTING AND ADVERTISING	1,160
		E25	DATA PROCESSING SERVICES	715
		E27	CONTRACTUAL SERVICES	20,705
		E29	REPAIRS	1,400
		E30	FREIGHT	352
		E50	SUPPLIES	64,597
		E60	FIXED CHARGES	3,150
		E66	CAPITALIZED PROPERTY AND EQUIPMENT	2,447
		<b>987020 Total</b>		
987861	UP EXECUTIVE MGR	E00	GENERAL/CONTINGENCY	19,316
		E01	CLASSIFIED PERSONNEL	556,450

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<b>Dept No</b>	<b>Department Name</b>	<b>Acct Type</b>	<b>Account SubCategory Description</b>	<b>Budgeted Expenditures</b>
987861	UP EXECUTIVE MGR	E09	FRINGE BENEFITS	607,747
<b>987861 Total</b>				<b>1,183,513</b>
987873	UP CUSTODIAL SERVICES	E01	CLASSIFIED PERSONNEL	782,919
		E09	FRINGE BENEFITS	419,878
		E10	OTHER	80,000
		E15	TRAVEL	3,000
		E27	CONTRACTUAL SERVICES	54,727
		E50	SUPPLIES	93,000
		E60	FIXED CHARGES	700
<b>987873 Total</b>				<b>1,434,224</b>
987874	UP UTILITIES	E40	UTILITIES	1,740,500
<b>987874 Total</b>				<b>1,740,500</b>
988178	HIGH SCH DUAL ENROLLMENT PROG	E09	FRINGE BENEFITS	8,838
		E10	OTHER	30,000
		E15	TRAVEL	1,162
<b>988178 Total</b>				<b>40,000</b>
988420	UP SERVICE LEARNING COMM ENGAG	E02	UNCLASSIFIED ADMINISTRATIVE	36,384
		E09	FRINGE BENEFITS	14,069
		E64	SCHOLARSHIPS AND FELLOWSHIPS	5,000
<b>988420 Total</b>				<b>55,453</b>
988422	VOLUNTEERS & SERVICE LEARNING	E01	CLASSIFIED PERSONNEL	-
		E06	UNDERGRADUATE ASSISTANTS	2,500
		E09	FRINGE BENEFITS	11,784
		E10	OTHER	40,000
		E22	PRINTING AND ADVERTISING	500
		E50	SUPPLIES	7,317
<b>988422 Total</b>				<b>62,101</b>
988512	COUNSELING SERVICES	E01	CLASSIFIED PERSONNEL	249,606
		E09	FRINGE BENEFITS	114,694
		E10	OTHER	26,000
		E22	PRINTING AND ADVERTISING	500
		E25	DATA PROCESSING SERVICES	21,600
		E27	CONTRACTUAL SERVICES	28,000
		E50	SUPPLIES	7,500
		E60	FIXED CHARGES	1,000
<b>988512 Total</b>				<b>448,900</b>
988513	CAREER SERVICES	E01	CLASSIFIED PERSONNEL	61,767
		E02	UNCLASSIFIED ADMINISTRATIVE	98,000
		E09	FRINGE BENEFITS	62,269
		E10	OTHER	72,000
		E15	TRAVEL	1,900
		E22	PRINTING AND ADVERTISING	1,000
		E50	SUPPLIES	22,800
		E60	FIXED CHARGES	8,045
<b>988513 Total</b>				<b>327,781</b>
989015	UP FEE WAIVER	E09	FRINGE BENEFITS	180,000
		E64	SCHOLARSHIPS AND FELLOWSHIPS	900,000
<b>989015 Total</b>				<b>1,080,000</b>
989891	UP SCHOLARSHIPS	E64	SCHOLARSHIPS AND FELLOWSHIPS	2,175,772
<b>989891 Total</b>				<b>2,175,772</b>
<b>Grand Total</b>				<b>63,010,216</b>