

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM**  
**COVID-19 ACTIVITY REPORT**  
**FOR ALL PERIODS THROUGH July 31, 2021**

CATEGORY	BUDGETED AMOUNT	EXPENSES	
		THROUGH JUNE 30, 2021	BUDGET REMAINING
Student Aid	145,847,451.26	57,242,142.18	88,605,309.08
Personnel*	21,709,192.60	12,327,264.57	9,381,928.03
Technology	41,953,477.57	14,361,477.75	27,591,999.82
PPE	14,295,204.22	2,011,032.02	12,284,172.20
Utilities	4,738,204.00	163,141.18	4,575,062.82
Supplies and Other Services	21,328,661.49	5,020,714.31	16,307,947.18
Lost Revenue	54,012,114.19	30,086,819.88	23,925,294.31
Indirect Costs	32,087,617.67	8,364,795.50	23,722,822.17
<b>TOTAL:</b>	<b>335,971,923.00</b>	<b>129,577,387.39</b>	<b>206,394,535.61</b>

**Amounts have been updated to include CRRSAA and ARP funding**