

STATE OF SOUTH CAROLINA DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN

STATE SUPERINTENDENT OF EDUCATION

CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS (ESSER II)

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF JULY 31, 2021
Aid to Districts	\$851,628,746	\$845,949,115	\$26,711,146
Aid to Special Schools	\$500,000	\$929,631.00	\$2,555
Personnel	\$2,978,260	\$5,400,362	\$180,206
Fringe	\$1,117,576	\$2,086,417	\$65,629
Contractual	\$18,667,600	\$41,243,805	\$1,121,659
Supplies/PPE/Technology	\$61,300,751	\$42,122,729	\$4,707,109
Travel & Registration	\$72,000	\$369,465	\$0
Fixed Assets/Low Value Assets	\$18,000	\$139,575	\$0
Indirect Costs	\$4,137,850	\$2,179,683	\$5,755
Total	\$940,420,782	\$940,420,782	\$32,794,061

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