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July 1, 2021

Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our fourth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period May 29 - June 30, 2021. MUSC has incurred \$10,063,341 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

Category	Description	Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$1,821,084	\$3,105,500
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	15,024	506,029
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	8,128	27,664
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	731,497	5,208,525
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	417,929	1,120,679
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	43,157	63,635
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$5,069	\$31,309
Total		\$45,000,000	\$3,041,888	\$10,063,341

Sincerely,

Patrick J. Cawley, M.D.
 CEO, MUSC Health

Vice President for Health Affairs, University

“An equal opportunity employer, promoting workplace diversity.”