



South Carolina
DEPARTMENT OF AGRICULTURE

Hugh E. Weathers, Commissioner

SCDA COVID-19 Expenditures – ARP, CRRSAA, FFCRA and CARES Act

as of 6/30/21

Category	Previously Reported	June 2021	Encumbered	Total
Personnel	\$176,324.89	\$0.00	\$0.00	\$176,324.89
Contractual	\$3,857,718.00	\$285,544.00	\$0.00	\$4,143,262.00
Supplies	\$10,319.76	\$0.00	\$0.00	\$10,319.76
Fixed Charges	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Food Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Response Efforts	\$365,445.79	\$0.00	\$0.00	\$365,445.79
Allocations	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,414,808.44	\$285,544.00	\$0.00	\$4,700,352.44

Total Budget: \$4,981,869.44

Balance: \$281,517.00