

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **May 31, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES	
		THROUGH MAY 31, 2021	BUDGET REMAINING
Student Aid	60,403,051.26	49,536,775.55	10,866,275.71
Personnel*	20,581,067.73	8,561,325.75	12,019,741.98
Technology	23,619,341.57	10,390,437.00	13,228,904.57
PPE	8,027,535.60	1,929,579.99	6,097,955.61
Utilities	4,738,204.00	163,141.18	4,575,062.82
Supplies and Other Services	11,964,562.11	3,350,093.21	8,614,468.90
Lost Revenue	26,274,830.30	3,915,972.50	22,358,857.80
Indirect Costs	16,766,312.43	2,604,809.98	14,161,502.45
TOTAL:	172,374,905.00	80,452,135.16	91,922,769.84

Amounts have been updated to include CRRSAA funding