

SC Department of Commerce
 COVID-19 Response
 Total Costs thru 4/30/2021

Category	FY20 Expenditures	FY21 Expenditures	Total
Personnel	250,043.37	9,109.00	259,152.37
Employer Contributions	88,795.58	3,132.00	91,927.58
Contractual	96,946.94	16,139.14	113,086.08
Supplies	7,000.85	102,048.14	109,048.99
Fixed Charges	-	-	-
Travel	-	-	-
Capital Costs	-	-	-
Case Services	-	-	-
Utilities	-	-	-
Allocations	-	-	-
Total	442,786.74	130,428.28	573,215.02