

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH April 30, 2021**

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES</b>	
		<b>THROUGH APRIL 30, 2021</b>	<b>BUDGET REMAINING</b>
Student Aid	54,677,567.00	43,697,674.76	10,979,892.24
Personnel*	20,367,304.26	8,658,553.17	11,708,751.09
Technology	23,003,128.23	9,196,852.96	13,806,275.27
PPE	8,233,010.03	1,834,829.21	6,398,180.82
Utilities	4,738,204.00	162,961.85	4,575,242.15
Supplies and Other Services	14,815,024.10	3,988,808.39	10,826,215.71
Lost Revenue	17,233,478.00	1,278,831.00	15,954,647.00
Indirect Costs	11,056,167.56	1,739,340.53	9,316,827.03
<b>TOTAL:</b>	154,123,883.18	70,557,851.87	83,566,031.31

**Amounts have been updated to include CRRSAA funding**