



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 3/31/21**

Category	Previously Reported	March 2021 ⁺	Total Expended
Personnel	\$1,714,406.67	\$62,493.59	\$1,776,900.26
Contractual	\$6,279,932.05	-\$1,677,318.32	\$4,602,613.73
Supplies	\$4,816,436.02	-\$2,656,448.98	\$2,159,987.04
Fixed Charges	\$105,633.82	-\$11,726.24	\$93,907.58
Travel	\$277,411.96	-\$221,592.25	\$55,819.71
Capital Equipment	\$68,979.33	\$0.00	\$68,979.33
Case Services	\$219,661.38	-\$58,483.65	\$161,177.73
Utilities	\$0.00	\$0.00	\$0.00
Allocations	\$65,000.00	-\$65,000.00	\$0.00
Fixed Assets	\$114,088.68	\$9,994.46	\$124,083.14
TOTAL	\$13,661,549.91	-\$4,618,081.39	\$9,043,468.52

Total Budget: \$45,000,000.00

Balance: \$35,956,531.48

**Please note that negative expenditures reflect reimbursement from the Coronavirus Relief Fund (CARES Act).*