

SC Department of Commerce
 COVID-19 Response
 Total Costs thru 3/31/2021

Category	FY20	FY21	Total
	Expenditures	Expenditures	
Personnel	250,043.37	9,109.00	259,152.37
Employer Contributions	88,795.58	3,132.00	91,927.58
Contractual	96,946.94	14,686.01	111,632.95
Supplies	7,000.85	101,486.70	108,487.55
Fixed Charges	-	-	-
Travel	-	-	-
Capital Costs	-	-	-
Case Services	-	-	-
Utilities	-	-	-
Allocations	-	-	-
Total	442,786.74	128,413.71	571,200.45